

# CERTIFICATE

State of Kansas  
Special District

2013

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

**Fire District #3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	0	12,000	11,277	4,018
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	12,000	11,277	
Budget Summary	0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				2806999
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

*LeRoy Lundy* Chairman  
*Stephen Kordke* Chief  
*Dee Smith*  
*Mary Jane Sowers* Sec/Treas

Attest: 10-17, 2012

*D Lee*

County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 4,033
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 4,033
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ 55,451	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 31,322	
5b. Personal Property 2011	- 30,709	
5c. Increase in Personal Property (5a minus 5b)	+ 613	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	3,323	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	59,387	
8. Total Estimated Valuation July, 1, 2012	2,795,876	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,736,489	
10. Factor for Increase (7 divided by 9)	0.02170	
11. Amount of Increase (10 times 3)		+ \$ 88
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 4,121
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		4,121

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Adopted Budget**

[illegible]

**See Tab A**

Fire District #3  
Atchison County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,033	666	5	52
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,033	666	5	52

County Treas MVT Estimate

666

County Treas RVT Estimate

5

County Treas 16/20 M Vehicle Tax Estimate

52

MVT Factor 0.16514

RVT Factor 0.00124

16/20M Factor 0.01289

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Fire District #3**  
**Atchison County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	15,747	1.578	11,600	1.479	12,000	11,277	4.033
Debt Service							
Totals	15,747	1.578	11,600	1.479	12,000	11,277	4.033
Less: Transfers	0		0		0		
Net Expenditures	15,747		11,600		12,000		
Total Tax Levied	4,085		4,033		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,588,676		2,727,611		2,795,876		

## Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Atchison Co Fire District #3

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 201201

*A resolution expressing the property taxation policy of the Board of Fire District #3 District with respect to financing the 2013 annual budget for Fire District #3, Atchison County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #3 district budget exceed the amount levied to finance the 2012 Fire District #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #3 budget as defined above.

Adopted this 19th day of July, 2012 by the Fire District #3 District Board, Atchison County, Kansas.

Fire District #3 District Board

LeRoy Lennett  
Chair/President

Stephen Handke  
Member

Don Enck  
Member

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(Attach a signed copy to the budget)