2013

CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County	
Computation to Determine Lir	2		1			
Allocation MVT, RVT,16/20N	1 Vehicle Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/	Purchase	5				
Fund	K.S.A.		1			
General	0	6	12,000	11,277	4.018	
Debt Service	10-113		12,000	11,2//	4.018	
Totals		XXXXXXXXX	12,000	11,277		
Budget Summary	Budget Summary			Yes	County Clerk's Use Only	
Neighborhood Revitalization F	Lebate	<u> </u>	Is a Resolution required?	103	2806999	
Resolution					Nov. 1, 2013 Total	
Assisted by:			I		Assessed Valuation	
Address:	- - -	L. G.	y Lever	L Chair	ng u	
Email:	. -	Qu s	hen fisnelle	Chiet		
Attest:	2012	Mary			Tras	
County Clork			Gov	erning Body		

Fire District #3 Atchison County

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+	\$	Amount of Levy 4,033
2.	Debt Service Levy in 2012 Budget	_	\$ -	.,,033
3.	Tax Levy Excluding Debt Service		\$ -	4,033
	2012 Valuation Information for Valuation Adjustments:		_	
4.	New Improvements for 2012: +55,	151		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 31,322 5b. Personal Property 2011 - 30,709 5c. Increase in Personal Property (5a minus 5b)	513		
6.	Valuation of Property that has Changed in Use during 2012: (Use Only if > 0) 3,3			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 59,3	87		
8.	Total Estimated Valuation July, 1,2012 2,795,876			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,736,4	89		
10.	Factor for Increase (7 divided by 9) 0.021	<u>70</u>		
11.	Amount of Increase (10 times 3)	+	\$	88
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	4,121
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			4,121

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	12,871	2,129	
Receipts:	12,07,	2,12,	
Ad Valorem Tax	4,013	4.033	xxxxxxxxxxxxxxx
Delinquent Tax	135	65	
Motor Vehicle Tax	777	695	
Recreational Vehicle Tax	6	16	
16/20M Vehicle Tax	56	52	
LAVTR			32
In Lieu of Taxes			<u> </u>
Treassurfer Balance January	221	203	
			
Treasurer Balance December	-203		
	· · · · · · · · · · · · · · · · · · ·		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,005	5,064	723
Resources Available:	17,876	7,193	723
Expenditures:			
Utilities	1.701	4 000	
repairs/maintenance	1,721	2,000	2,000
Equipment	1,418	1,300	1,500
insurance	2.60	2,000	1,000
supplies	3,652	4,000	3,700
capitol outlay	633	200	300
contractual	2,053	1,500	1,500
work on building	575	600	
work on ounding	5,695		2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
otal Expenditures	15,747	11,600	12,000
Jnencumbered Cash Balance Dec 31	2,129		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	11,000	11,600	XXXXXXXXXXXXXXXX
See Tab A	Non-A	Appropriated Balance	
oce 1 an A	Lotal Expenditur	e/Non-Appr Balance	12,000
r.	-lin-	Tax Required	11,277
De	elinquent Comp Rate:	0.0%	0
	Amount of 29	012 Ad Valorem Tax	11,277

2013

Fire District #3 Atchison County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

Veh	52	0	C	c	25						
16/20M											
RVT	S	0	0	0	5	999	\$	52			0.01289
	999	0	0	0	999					124	actor
MVT							•			0.00	16/20M Factor
Budget	4,033	0	0	0	4,033			timate	0.16514	VT Factor_	
2011						ate	ıte	hicle Tax Es		HE.	
Funds						MVT Estim	RVT Estima	16/20 M Vel	IVT Factor		
Budgeted	neral	ot Service			ai	inty Treas	inty Treas	unty Treas	2		
	leeted Funds 2011 Budget MVT	d Funds 2011 Budget MVT RVT 16/20M Ve 4,033 666 5		tested Funds 2011 Budget MVT RVT 16/20M Ve 4,033 666 5 16/20M Ve rvice 0 0 0 0 0 0 0	tested Funds 2011 Budget MVT RVT 16/20M Ve 4,033 666 5 16/20M Ve vice 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tested Funds 2011 Budget MVT RVT 16/20M Ve vice 0 0 0 0 0 0 0 0 4,033 666 5 0 0 0 0 0 4,033 666 5	2011 Budget MVT RVT 16/20M Vv 4,033 666 5 0 0 0 0 0 0 4,033 666 5 5 666	2011 Budger	Service	033	033 666 5 16/20M V ₁ 003 666 5 666 00 0 0 0 0 033 666 5 5 14

NOTICE OF BUDGET HEARING

State of Kansas Special District 2013

The governing body of Fire District #3
Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Prior Year Act	ual 2011	Current Year Estir	nate for 2012	Proposed Budget Year for 2013			
FUND	Expenditures	Actual	,	Actual	Budget Authority	Amount of 2012	Estimate	
General		Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
Debt Service	15,747	1.578	11,600	<u>1.</u> 479	12,000	11,277	4.033	
		-						
						-		
Texas								
Totals Less: Transfers	15,747	1.578	11,600	1.479	12,000	11,277	4.033	
Net Expenditures	15.747	ļ	0		0			
Total Tax Levied	15,747 4,085		11,600		12,000			
Assessed Valuation	2,588,676		4,033		XXXXXXXXXXXXXX	x		
	A,500,070	L	2,727,611	Ŀ	2,795,876			
Outstanding Indebtedn	ess,							
Jan 1,	2010		2011		2012			
G.O. Bonds	0	[0	Γ	0			
Revenue Bonds	0		0	į	0			
Other Lease Pur. Princ	0	L	0		0			
Total	0	-	0		0			
IVIAI	<u> </u>	L	0	L	0			

^{*}Tax rates are expressed in mills.

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 201201

A resolution expressing the property taxation policy of the Board of Fire District #3 District with respect to financing the 2013 annual budget for Fire District #3, Atchison County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #3 district budget exceed the amount levied to finance the 2012 Fire District #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #3 budget as defined above.

Adopted this ______, 2012 by the Fire District #3 District Board, Atchison County, Kansas

Fire District #3 District Board

Chair/President

, Member

, Member

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(Attach a signed copy to the budget)