

CERTIFICATE

State of Kansas
Special District

2013

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Atchison County Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	25,950	21,588	2,136
Debt Service	10-113				
Totals	xxxxxxxxxx		25,950	21,588	
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate			10107119		
Resolution			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Address: _____

Charles A. Chris

Attest: 10-17 2012

P. Lee

County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 17,459
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 17,459

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 152,357	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 278,986	
5b. Personal Property 2011	- 266,586	
5c. Increase in Personal Property (5a minus 5b)	+ 12,400	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	74,410	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	239,167	
8. Total Estimated Valuation July, 1, 2012	10,092,043	
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,852,876	
10. Factor for Increase (7 divided by 9)	0.02427	
11. Amount of Increase (10 times 3)		+ \$ 424
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 17,883
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		17,883

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Atchison County Fire District #4
Atchison County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	590	266	380
Receipts:			
Ad Valorem Tax	17,636	17,459	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,307	3,500	2,857
Recreational Vehicle Tax	34	35	31
16/20M Vehicle Tax	414	420	446
LAVTR			0
Slider			0
In Lieu of Taxes			
Insurance Refund	142	250	250
Miscellaneous	898	250	500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	22,431	21,914	4,084
Resources Available:	23,020	22,180	4,464
Expenditures:			
Maintenance	6,597	6,600	7,000
Insurance	3,170	3,200	3,300
Rent/Utilities	2,775	2,800	2,900
Fuel	1,105	1,200	1,250
New Equipment	9,007	7,500	11,000
Contractual Services	100	500	500
Miscellaneous			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	22,754	21,800	25,950
Unencumbered Cash Balance Dec 31	266	380	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	21,461	24,400	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		25,950
		Tax Required	21,486
Delinquent Comp Rate:		0.005	102
Amount of 2012 Ad Valorem Tax			21,588

NOTICE OF BUDGET HEARING

The governing body of
Atchison County Fire District #4
 Atchison County

will meet on at Atchison County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Atchison County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	22,754	1.907	21,800	1.835	25,950	21,588
Debt Service						
Totals	22,754	1.907	21,800	1.835	25,950	21,588
Less: Transfers	0		0		0	
Net Expenditures	22,754		21,800		25,950	
Total Tax Levied	17,825		17,459		XXXXXXXXXXXXXXX	
Assessed Valuation	0		9,514,909		10,092,043	

Outstanding Indebtedness,

	2010
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2011
	0
	0
	0
	0
	0

	2012
	0
	0
	0
	0
	0

*Tax rates are expressed in mills.

Clerk

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Estimated Value Of One Mill For 2013	
The estimated value of one mill would be:	\$10,092

Want The Mill Rate The Same As For 2012?	
2012 Mill Rate Was:	1.835
2013 Tax Levy Fund Expenditures Must Be	\$0
	-\$3,069

Impact On Keeping The Same Mill Rate As For 2012	
2013 Ad Valorem Tax Revenue:	\$21,588
2012 Ad Valorem Tax Revenue:	\$18,519
Change in Ad Valorem Tax Revenue:	\$3,069

What Mill Rate Would Be Desired?	
Current 2013 Estimated Mill Rate:	2.139
Desired 2013 Mill Rate:	2.000
2013 Ad Valorem Tax:	\$20,184
2013 Tax Levy Fund Exp. Changed By:	-\$1,404

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

with respect to financing the 2013 annual budget for Atchison County Fire District #4, Atchison County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Atchison County Fire District #4 district budget exceed the amount levied to finance the 2012 Atchison County Fire District #4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Atchison County Fire District #4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Atchison County Fire District #4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Atchison County Fire District #4 budget as defined above.

Adopted this 1 day of Aug, 2012 by the Atchison County Fire District #4 District Board, Atchison County, Kansas.

Atchison County Fire District #4 District Board

✓ Charles P. Cline
Charles Cline, Chair/President

✗ Pat Kearney
Pat Kearney, Member

✗ Brandon M. McKibben
Brandon McKibben, Member

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(Attach a signed copy to the budget)