

**CERTIFICATE**

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

**Fire District #5**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	30,800	22,534	2,450
Debt Service	10-113				
Fire Dist #5 Cap Outlay					
<b>Totals</b>		xxxxxxxxxx	30,800	22,534	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate			9198566		
Resolution					
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Address:

Email:

*Larry D. Meyer Chairman of Board*

Attest: 10-17, 2012

*P. Lee*  
County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 21,170
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 21,170

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 68,239	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 223,156	
5b. Personal Property 2011	- 230,765	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	73,202	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	141,441	
8. Total Estimated Valuation July, 1, 2012	9,301,918	
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,160,477	
10. Factor for Increase (7 divided by 9)	0.01544	
11. Amount of Increase (10 times 3)	+ \$ 327	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 21,497	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	21,497	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #5  
Atchison County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	21,170	3,036	56	570
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	21,170	3,036	56	570

County Treas MVT Estimate

3,036

County Treas RVT Estimate

56

County Treas 16/20 M Vehicle Tax Estimate

570

MVT Factor 0.14341

RVT Factor 0.00265

16/20M Factor 0.02692

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,882	4,828	4,604
Receipts:			
Ad Valorem Tax	20,677	21,170	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	501		
Motor Vehicle Tax	3,103	3,332	3,036
Recreational Vehicle Tax	57	61	56
16/20M Vehicle Tax	567	509	570
LAVTR			0
In Lieu of Taxes			
donation	50		
Treasure balance Janaury	560	644	
Treasurer Balance December	-644		
Interest on Idle Funds	14		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>24,885</b>	<b>25,716</b>	<b>3,662</b>
<b>Resources Available:</b>	<b>27,767</b>	<b>30,544</b>	<b>8,266</b>
Expenditures:			
Expenses	22,939	25,940	30,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>22,939</b>	<b>25,940</b>	<b>30,800</b>
Unencumbered Cash Balance Dec 31	4,828	4,604	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,838	25,940	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,800
Tax Required			22,534
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			22,534

Fire District #5  
Atchison County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District  
2013

Adopted Budget <b>Fire Dist #5 Cap Outlay</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,000	5,000	5,000
Receipts:			
from general fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	5,000	5,000	5,000
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of

**Fire District #5**

**Atchison County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	22,939	2.440	25,940	2.423	30,800	22,534	2.423
Debt Service							
#REF!							
Totals	22,939	2.440	25,940	2.423	30,800	22,534	2.423
Less: Transfers	0		0		0		
Net Expenditures	22,939		25,940		30,800		
Total Tax Levied	20,936		21,170		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,581,239		8,738,817		9,301,918		

### Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

\*Tax rates are expressed in mills.

Fire District #5

0

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*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. 2012-1**

*A resolution expressing the property taxation policy of the Board of Fire District #5 District with respect to financing the 2013 annual budget for Fire District #5, Atchison County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #5 district budget exceed the amount levied to finance the 2012 Fire District #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

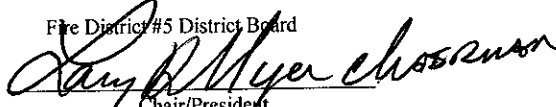
Whereas, Fire District #5 provides essential services to district residents; and

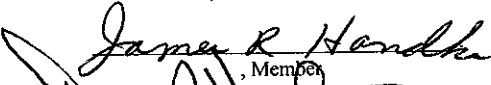
Whereas, the cost of provision of these services continues to increase.

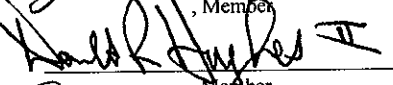
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #5 budget as defined above.


Adopted this 14th day of September, 2012 by the Fire District #5 District Board, Atchison County, Kansas.

Fire District #5 District Board

  
Chair/President

  
Member

  
Member

  
Member

Page No.

(Attach a signed copy to the budget)