

COUNTY CLERK COPY CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marshall Co. Rural Fire District No. 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	30,500	26,076	2.924
Debt Service	10-113				
Non-Budgeted Funds					
Totals	xxxxxxx		30,500	26,076	2.924
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Attest: _____, 2012

County Clerk

Allen Jones 8917,423
By File
Stephen M. Mott
Dean Serratt
Bruce Felthausen
Loren Kent Stowell
Keith Brunk
 Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	23,126
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>23,126</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>201,071</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>264,603</u>	
5b. Personal Property 2011	- <u>398,314</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>43,843</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>244,914</u>	
8. Total Estimated Valuation July, 1, 2012	<u>8,904,868</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,659,954</u>	
Factor for Increase (7 divided by 9)	<u>0.02828</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>654</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>23,780</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>23,780</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marshall Co. Rural Fire District No. 9
Marshall County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	23,126	2,365	44	511	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	23,126	2,365	44	511	0

County Treas MVT Estimate

2,365

County Treas RVT Estimate

44

County Treas 16/20 M Vehicle Tax Estimate

511

County Treas Slider Estimate

0

MVT Factor 0.10227

RVT Factor 0.00190

16/20M Factor 0.02210

Slider Factor 0.00000

2013

Marshall Co. Rural Fire District No. 9
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	New Equipment Fund	1,200			
Totals		1,200	0	0	
Adjustments*					
Adjusted Totals		1,200	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Relief Fund Loan	12/21/2009	4.00	35,000		6/21; 12/21	Dec. 21	1,120	3,500	980	3,500
							1,120	3,500	980	3,500
Total Other							1,120	3,500	980	3,500
Total				28,000			1,120	3,500	980	3,500

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,293	2,450	504
Receipts:			
Ad Valorem Tax	22,184	23,126	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	2,434	2,623	2,365
Recreational Vehicle Tax	50	44	44
16/20M Vehicle Tax	495	504	511
LAVTR	126	61	0
Slider			0
In Lieu of Taxes			
Neighborhood Revitalization	-632	-854	
Donations	1,000	1,000	1,000
State of Kansas (Forestry Grant)	713		
Reimbursements from City of Frankfort	1,011		
Interest on Idle Funds	76	50	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,461	26,554	3,920
Resources Available:	31,754	29,004	4,424
Expenditures:			
Firehouse Utilities	3,700	1,000	1,200
Firemen Pay	4,718	4,500	5,000
Service Contract	1,500	1,500	1,500
Fuel	1,893	2,000	2,000
Insurance	3,841	4,000	4,000
Equipment & Repairs	10,545	14,500	15,800
Transfer to New Equipment Fund	1,200		
Neighborhood Revitalization Rebate			
Miscellaneous	1,907	1,000	1,000
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	29,304	28,500	30,500
Unencumbered Cash Balance Dec 31	2,450	504	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	29,500	29,500	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,500
Tax Required			26,076
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			26,076

NON-BUDGETED FUNDS

Marshall Co. Rural Fire District No. 9

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Marshall Co. Rural Fire District No. 9
Marshall County

will meet on August 21, 2012 at 8:00 P.M. at Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	29,304	2.964	28,500	2.823	30,500	26,076	2.928
Debt Service							
Non-Budgeted Funds							
Totals	29,304	2.964	28,500	2.823	30,500	26,076	2.928
Less: Transfers	1,200		0		0		
Net Expenditures	28,104		28,500		30,500		
Total Tax Levied	22,287		23,126		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,518,736		8,191,253		8,904,868		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	35,000	31,500	28,000
Other	0	0	0
Lease Pur. Princ.	35,000	31,500	28,000
Total			

*Tax rates are expressed in mills.

Bruce Feldhausen
Clerk

Page No.

2013

Marshall Co. Rural Fire District No. 9

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 8,904,868

Valuation Factor: 8,904.868

Neighborhood Revitalization Subj to Rebate: 342,842

Neighborhood Revitalization factor: 342.842

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

No. 9 District with respect to financing the 2013 annual budget for Marshall Co. Rural Fire District No. 9, Marshall County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Marshall Co. Rural Fire District No. 9 district budget exceed the amount levied to finance the 2012 Marshall Co. Rural Fire District No. 9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marshall Co. Rural Fire District No. 9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marshall Co. Rural Fire District No. 9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Marshall Co. Rural Fire District No. 9 budget as defined above.

Adopted this 21 st day of August, 2012 by the Marshall Co. Rural Fire District No. 9 District Board, Marshall County, Kansas.

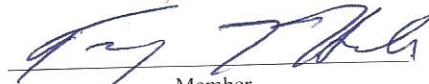
Marshall Co. Rural Fire District No. 9 District Board



, Chair/President



, Member



, Member


Dean Serratt

Page No.

(Attach a signed copy to the budget)






AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil being first
duly sworn, deposes and says that he/she is
Owner / Publisher of FRANKFORT
AREA NEWS, a weekly newspaper printed in the state
of Kansas, published in and of general circulation in
Marshall County with a paid circulation on a yearly
basis and that said newspaper is not a trade, religious
or fraternal publication.

Frankfort Area News is a published at least 50 times
per year and has been so published continuously and
uninterruptedly in said county and state for a period of
more than one year prior to the first publication of said
notice and has been admitted at the post office of
Frankfort in said county as second class matter.

The attached notice is a true copy and was published in
the regular and entire issue of said newspaper for
1 week(s), the first publication being made on
the 9th day of August,
20 12, with subsequent publications being made
on the following dates:

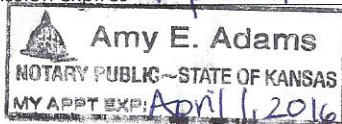
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Connie Musil

(Signature)

Subscribed and sworn to before me this 9th day of
August, 20 12.
Amy E. Adams
(Notary Public)

My commission expires April 1, 2016



Printer's Fee \$ 47.00

NOTICE OF BUDGET HEARING Published in the Frankfort Area News on Thursday, August 9, 2012

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Marshall Co. Rural Fire District No. 9
Marshall County

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answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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Clerk

Page No.