CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Lecompton Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

					County		
		Page	Budget Authority	Amount of 2012	Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine L							
Allocation MVT, RVT,16/20	M Veh & Slic	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease	/Purchase	5					
<u>Fund</u>	<u>K.S.A.</u>						
General	19-3622	6	134,717	88,217	5,068		
Totals		xxxxxxxx	134,717	88,217			
Budget Summary		7	Is a Resolution required?		County Clerk's Use C		
Neighborhood Revitalization	Rebate				-		
Resolution					Nov. 1, 2013 Total Assessed Valuation		
Assisted by:		_			17,407,27		
Address:			Lana.	Liboo	L		

2013

CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of <u>Lecompton Fire District No. 1</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budget	
				- 13 1140 pica Baagot	County
		Page	Budget Authority	Amount of 2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2013	2			
Allocation MVT, RVT,16/20M		3	1		
Schedule of Transfers	V CII & SIIGCI	4			
Statement of Indebt. & Lease/Pr	urchase	5	{		
Fund	K.S.A.	 	{		
General	19-3622	6	134,717	88,217	5.068
			,		
					<u> </u>
Totals		xxxxxxxxx	134,717	88,217	5.068
Budget Summary		7	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization Re	ebate		Township Value	14,135,802	17,407,275
Resolution			Lecompton City Value	<u>3,271,473</u>	Nov. 1, 2013 Total
			•	17,407,275	Assessed Valuation
Assisted by:					
	_				
	_				
Address:					
	-				
 	-				
	_				
	-				
					
Attest: ,	2012				
Aucsi	2012				
Jamie Shew					
County Clerk	-		Gove	erning Body	
county civin			301.		

Lecompton Fire District No. 1 Douglas County

Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	81,046
2.	Debt Service Levy in 2012 Budget - \$	
3.	Tax Levy Excluding Debt Service \$	81,046
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 966,216	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 442,283	
	5b. Personal Property 2011 - 528,871	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	$\frac{\text{(Use Only if} > 0)}{\text{(Use Only if} > 0)}$	•
6.	Valuation of Property that has Changed in Use during 2012: 1,161,051	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 2,127,267	
8.	Total Estimated Valuation July, 1,2012 17,643,595	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 15,516,328	
10.	Factor for Increase (7 divided by 9) 0.13710	
11.	Amount of Increase (10 times 3) + \$	11,111
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	92,157
13.	Debt Service Levy in this 2013 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	92,157

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lecompton Fire District No. 1 Douglas County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012	Tax Levy Amount in	. !	Allocation for Year 2013	Year 2013	
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
	81,046	10,028	250	272	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
:	0	0	0	0	0
	81,046	10,028	250	. 272	0
County Treas MVT Estimate	imate	1	10,028		
County Treas RVT Estimate	mate	1	250		
as 16/20 M	County Treas 16/20 M Vehicle Tax Estimate	l	272		
County Treas Slider Estimate	imate	I	0		
MVT Factor	0.12373				
	RVT Factor	0.00308			
		16/20M Factor	0.00336		
		S	Slider Factor	0.00000	

Page No. 3

2013

Lecompton Fire District No. 1 Douglas County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2011	2012	2013	Statute
NONE					
			·	,	
			_		
	Totals	0	0		
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Lecompton Fire District No. 1 Douglas County

STATEMENT OF INDEBTEDNESS

	Total	Total Other	NONE	Other:	Total Revenue	NONE	Revenue Bonds:	Total G.O.	NONE	General Obligation:	Type of Debt		
	<u> </u>										Issue	of	Date
											%	Rate	Interest
1	-										Issued	Amount	
	0	0			0			0			Jan 1,2012	Outstanding	Amount
'											Interest	Dat	
		,									Principal	Date Due	
	0	0			0			0			Interest	2012	Amou
	0	0			0			0			Principal	12	Amount Due
	0	0			0			0			Interest	20	Amo
	0	0			0			0			Principal	2013	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

42,211	42,211	325,605 206,930	325,605				Total
		,					
28,248	28,248	180,815	215,605	5.24	120	2/1/2009	Fire Truck
				_			
13,963	13,963	26,115	110,000	4.59	120	3/1/2004	Fire Truck
2013	2012	Jan 1,2012	(Beginning Principal) Jan 1,2012	%	(Months)	Date	Item Purchased
Due	Due	Balance On		Rate	Contract	Contract	
Payments	Payments	Principal Payments 1	Amount	Interest	of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2013

Page No. 5

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	33,933	148,457	35,000
Receipts:			
Ad Valorem Tax	77,970	80,500	xxxxxxxxxxxxx
Delinquent Tax	3,264	2,800	800
Motor Vehicle Tax	9,660	9,000	10,028
Recreational Vehicle Tax	231	200	250
16/20M Vehicle Tax	282	300	272
LAVTR			0
Slider			0
In Lieu of Taxes			
Grant Reimbursements	124,156		
Sale of Equipment	1,450		
Donations	0		
Refunds	7		
Interest on Idle Funds	164	150	150
Miscellaneous	104	130	150
Does misc. exceed 10% of Total Receipts			
Total Receipts	217,184	92,950	11,500
Resources Available:	251,117	241,407	
Expenditures:	231,117	241,407	40,300
Expenditures.			
Operations	55,852	164,196	92,506
ротином	50,002	10.,25	72,500
Fire Truck Payments	46,808	42,211	42,211
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	102,660	206,407	134,717
Unencumbered Cash Balance Dec 31	148,457	35,000	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	113,272	122,307	xxxxxxxxxxxxxx
	Non-A	ppropriated Balance	
See Tab C		e/Non-Appr Balance	
	-	Tax Required	
Deli	nquent Comp Rate:	0.000	0
)12 Ad Valorem Tax	88,217

NOTICE OF BUDGET HEARING

The governing body of

Lecompton Fire District No. 1

Douglas County

will meet on August 7th at 6:30 p.m. at the Lecompton Fire Station-415 Boone St. Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts Lawrence KS and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	Prior Year Act	tual 2011	Current Year Estir	nate for 2012	Proposed F	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	102,660	4.997	206,407	5.002	134,717	88,217	5.000
Totals	102,660	4.997	206,407	5.002	134,717	88,217	5.000
Less: Transfers	0		0		0		
Net Expenditures	102,660		206,407		134,717		
Total Tax Levied	79,478		81,046		XXXXXXXXXXXXX	xx	
Assessed Valuation	15,906,305		16,203,428		17,643,595		
Outstanding Indebted	ness,			•			
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		0		0	,	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	265,593		236,973		206,930		
Total	265,593		236,973		206,930		

^{*}Tax rates are expressed in mills.

Wayne Riley - Clerk

Page No. 7

Affidavit in Proof of Publication

STATE OF KANSAS Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2012 with publications being made on the following dates:

Subscribed and sworn to before me this

Notary Public

My Appert. Expires

My Appointment expires:

Publication Charges

Notary And Affidavit

Additional Copies

\$0.00

\$119.10

(Published in the Lawrence Daily Journal-World July 26, 2012)

NOTICE OF BUDGET HEARING The governing body of Lecompton Fire District No. 1 Douglas County

will meet on August 7th at 6:30 p.m. at the Leccompton Fire Station-415 Boone St. Leccompton KS for the purpose of hearing and answering objections of toxpayers relating to the proposed use of all funds and the amount of tax to levked.

Detailed budget information is available at the Deuglas County Countbouse Budget Office. 1100 Massachusetts Lawrence KS and we be givallable at this bearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Velorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

医甲酰胺 的复数特许	Prior Year Act	ual 2011	Corrent Year Estin	nate for 2012	Proposed	Budget Year for	2013
FUND	Expendinges	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tex	Estimate Tax Rate*
General	102,660	4.997	98,211	5.002	242,913	88,217	5.000
Totals Less: Transfers	102,660	1.997	98,211 0.	5.002	212,913 0	88.217	5.000
Net Expenditures	102,660		98,211		242,913		
Total Tax Levied	79,478		81,046		XXXXXXXXXXXXXXXXX		
Assessed Valuation	15,906,305		16,203,428		17,643,595	100	
Outstanding Endebledo	ess,		. Kalausati s		er en tigerne.		
Jan I,	2010	354 Jil	<u>2011</u>		2012		
G.O. Bonds	0	\$100 A	0	14.000	0		
Revenue Bonds .	0		0		0	ud a life	
Other	0		0		0		
Lease Pur. Princ.	265,593	楚 別 代	236,973		206,930		
'l'otal	265,593		236,973		206,930		
*Tux rules are expres Wayne Riley - Clerk							