

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Lecompton Fire District No. 1

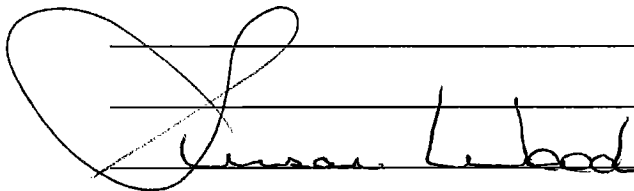
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	134,717	88,217	5,068
Totals		xxxxxxx	134,717	88,217	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					-
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

17,407,275

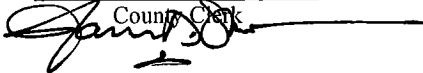
Address:



Attest: December 18th, 2012

Jamie Shew

County Clerk



Governing Body

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Special District

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<u>Fund</u>	<u>K.S.A.</u>				
General	19-3622	6	134,717	88,217	5.068
Totals	xxxxxxxxxx		134,717	88,217	5.068
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			Township Value	14,135,802	17,407,275
Resolution			Lecompton City Value	3,271,473	Nov. 1, 2013 Total
				17,407,275	Assessed Valuation

Assisted by:

Address: _____

Attest: _____, 2012

Jamie Shew
County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 81,046
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 81,046</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 966,216	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 442,283	
5b. Personal Property 2011	- 528,871	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	1,161,051	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	2,127,267	
8. Total Estimated Valuation July, 1, 2012	17,643,595	
9. Total Valuation less Valuation Adjustment (8 minus 7)	15,516,328	
10. Factor for Increase (7 divided by 9)	0.13710	
11. Amount of Increase (10 times 3)	+ \$ 11,111	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 92,157	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	92,157	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lecompton Fire District No. 1
Douglas County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	81,046	10,028	250	272	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	81,046	10,028	250	272	0

County Treas MVT Estimate

10,028

County Treas RVT Estimate

250

County Treas 16/20 M Vehicle Tax Estimate

272

County Treas Slider Estimate

0

MVT Factor 0.12373

RVT Factor 0.00308

16/20M Factor 0.00336

Slider Factor 0.00000

2013

Lecompton Fire District No. 1
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	33,933	148,457	35,000
Receipts:			
Ad Valorem Tax	77,970	80,500	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,264	2,800	800
Motor Vehicle Tax	9,660	9,000	10,028
Recreational Vehicle Tax	231	200	250
16/20M Vehicle Tax	282	300	272
LAVTR			0
Slider			0
In Lieu of Taxes			
Grant Reimbursements	124,156		
Sale of Equipment	1,450		
Donations	0		
Refunds	7		
Interest on Idle Funds	164	150	150
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	217,184	92,950	11,500
Resources Available:	251,117	241,407	46,500
Expenditures:			
Operations	55,852	164,196	92,506
Fire Truck Payments	46,808	42,211	42,211
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	102,660	206,407	134,717
Unencumbered Cash Balance Dec 31	148,457	35,000	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	113,272	122,307	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			134,717
Tax Required			88,217
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			88,217

See Tab C

NOTICE OF BUDGET HEARING

The governing body of

Lecompton Fire District No. 1

Douglas County

State of Kansas
Special District

will meet on August 7th at 6:30 p.m. at the Lecompton Fire Station-415 Boone St. Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts Lawrence KS and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	102,660	4.997	206,407	5.002	134,717	88,217	5.000
Totals	102,660	4.997	206,407	5.002	134,717	88,217	5.000
Less: Transfers	0		0		0		
Net Expenditures	102,660		206,407		134,717		
Total Tax Levied	79,478		81,046		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,906,305		16,203,428		17,643,595		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	265,593	236,973	206,930
Total	265,593	236,973	206,930

*Tax rates are expressed in mills.

Wayne Riley - Clerk

(Published In the Lawrence Daily Journal-World July 26, 2012)

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BUDGET SUMMARY

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	102,660	4.997	98,211	5.002	242,913	88,217	5.000
Totals	102,660	1.997	98,211	5.002	242,913	88,217	5.000
Less: Transfers	0		0		0		
Net Expenditures	102,660		98,211		242,913		
Total Tax Levied	79,478		81,046		XXXXXXXXXXXXXXX		
Assessed Valuation	15,906,305		16,203,428		17,645,595		

Outstanding Debts/Moieties,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	265,593	236,973	206,930
Total	265,593	236,973	206,930

*Tax rates are expressed in mills.
Wayne Riley - Clerk