

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Jefferson, State of Kansas
We, the undersigned, officers of
Fire District #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3601	82,000	60,597	4.565
Debt Service	10-113			
Ambulance		116,000		
Special Equipment		50,000		
Totals	XXXXXXXXXX	248,000	60,597	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				13,272,591
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8/20, 2012

Sinda M. Butcher
County Clerk

Earl S. Green
Stephanie Stumbeck
William J. Benken

Governing Body

Fire District #11
Jefferson

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>60,077</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>60,077</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>80,280</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>465,234</u>	
5b. Personal Property 2011	- <u>431,712</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>33,522</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>113,802</u>	
8. Total Estimated Valuation July, 1, 2012	<u>13,273,318</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,159,516</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00865</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>520</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>60,597</u></u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>60,597</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Fire District #11
Jefferson

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Equipment	10,000	20,000	20,000	19-3612c
Totals		10,000	20,000	20,000	
Adjustments*					
Adjusted Totals		10,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Fire District #11
Jefferson

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District #11
Jefferson

will meet on August 14, 2012 at 7:00 PM at Fire Station, 204 Louisa Street, Valley falls, KS 66088 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	80,719	4.627	81,928	4.657	75,950	65,537	4.938
Debt Service							
Ambulance							
Totals	80,719	4.627	81,928	4.657	75,950	65,537	4.938
Less: Transfers	10,000		20,000		20,000		
Net Expenditures	70,719		61,928		55,950		
Total Tax Levied	60,099		60,077		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,995,578		12,926,149		13,273,318		

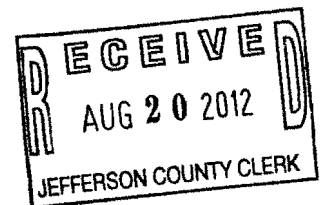
Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Fire District # 11
Fire District#11

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PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 2, 2012)1t

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Fire District #11

Jefferson

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Revenue Bonds	0	0	0
Other	0	0	0
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