

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Kaw Fire District #1


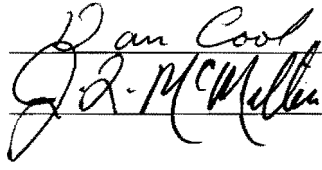
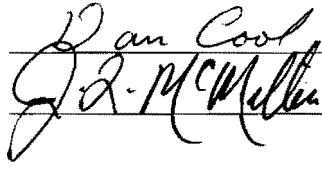
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	42,350	36,000	2.944
Debt Service	10-113				
No-Fund Warrants	19-3601b		35,646	29,221	2.390
Non-Budgeted Funds					
Totals	XXXXXXXXXX		77,996	65,221	5.335
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					12,224,848
					Nov. 1, 2013 Total Assessed Valuation

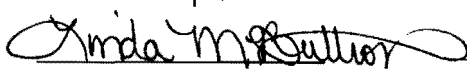
Assisted by:

Address:

Email:

 Treasurer
 Trustee
 Clerk

Attest: 8/28, 2012


County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>66,476</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>66,476</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>30,290</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>689,478</u>	
5b. Personal Property 2011	- <u>674,114</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,364</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,654</u>	
8. Total Estimated Valuation July, 1, 2012	<u>12,217,439</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,171,785</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00375</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>249</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>66,725</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>66,725</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kaw Fire District #1
Jefferson County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	36,000	5,169	156	199
Debt Service	0	0	0	0
No-Fund Warrants	30,476	4,376	133	168
	0	0	0	0
Total	66,476	9,545	289	367

County Treas MVT Estimate 9,545

County Treas RVT Estimate 289

County Treas 16/20 M Vehicle Tax Estimate 367

MVT Factor 0.14358

RVT Factor 0.00435

16/20M Factor 0.00552

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Kaw Fire District #1
Jefferson County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	10/1/2009	5.00	150,000	94,350	10/1	10/1	4,718	29,929	3,221	31,425
Total Other				94,350			4,718	29,929	3,221	31,425
Total				94,350			4,718	29,929	3,221	31,425

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

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Adopted Budget No-Fund Warrants	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1	1	1,748
Receipts			
Ad Valorem Tax	29,112	30,476	XXXXXXXXXXXXXXXXXX
Delinquent Tax	513	0	0
Motor Vehicle Tax	4,990	4,587	4,376
Recreational Vehicle Tax	155	142	133
16/20M Vehicle Tax	0	195	168
From Fire General	869		
Co Treas Balance Dec 31	-993		
Co Treas Bal Jan 1	0	993	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	34,646	36,393	4,677
Resources Available:	34,647	36,394	6,425
Expenditures:			
Warrant Payment	34,646	34,646	34,646
Cash Basis Reserve			1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	34,646	34,646	35,646
Unencumbered Cash Balance Dec 31	1	1,748	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	35,400	35,400	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,646
Tax Required			29,221
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			29,221

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Kaw Fire District #1

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery & Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	56,658	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		56,658
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Fire Gen	16,200									
Total Receipts	16,200	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	16,200
Resources Available:	72,858	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	72,858
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	44,953									
Total Expenditures	44,953	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	44,953
Cash Balance Dec 31	27,905	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	27,905
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Kaw Fire District #1
Jefferson County

will meet on August 22, 2012 at 7:00 p.m. at Grantville Fire Station/Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	55,002	3.589	43,500	3.047	42,350	36,000	2.947
Debt Service							
No-Fund Warrants	34,646	2.572	34,646	2.580	35,646	29,221	2.392
Non-Budgeted Funds	44,953						
Totals	134,602	6.161	78,146	5.627	77,996	65,221	5.339
Less: Transfers	17,069		0		0		
Net Expenditures	117,533		78,146		77,996		
Total Tax Levied	65,970		66,476		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	11,650,691		11,813,438		12,217,439		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	150,000	122,854	94,350
Lease Pur. Princ.	0	0	0
Total	150,000	122,854	94,350

*Tax rates are expressed in mills.

Douglas Brumbaugh
Township Treasurer

Page No.

...a few relevant statistics, updated monthly on www. ...g. ...ionally, the Kansas High- ...ol is doing a public service ...ement for radio stations to ...e enormity of the problem. ...A, they compare the year-to- ...to wiping a town of that size ...ap. "Unfortunately, we have

• THANK YOU
...utions and support for the ...nk you to the 54 volunteers, ...help the students pick out ...99 students from 20 school ...year. Plans are already be- ...owing needs of families we ...ur club/organization would ...te call 785-945-3775.

Ronda Turner
...nurch, Valley Falls
50-08-11c



Home has been
ty. We feel truly
d confidence.

an provide,
d trust.
milyfh.com
osa, KS 66066

bigger problem.
There is a glimmer of hope, accord-
ing to KDOT. The unofficial year-to-
date fatalities through June totaled
180, which is a drop of about 13%
from the past ten years' average. Har-
rington said, "It's a start, but those
are still 180 people whose families
have received a death notification.
Too many friends and families are
grieving over something that could
have been prevented with a little
more caution."

Hunt...

(Continued from page 7)

USFWS and the general public in
the face of possible listing. Research
has already shown that the current
level of hunter harvest has negligible
effects on population growth, which
is much more sensitive to changes in
the production of young.

"Collecting these data will provide
us with the best chance to continue
hunting lesser prairie chickens in the
face of a pending threatened or endan-
gered listing by the Fish and Wildlife
Service," explains Jim Pitman, KD-
WPT small game coordinator. "As an
added bonus, we will also be able to
better regulate harvest of both lesser
and greater chickens and more accu-
rately delineate their distributions.
More accurate range delineations
provide us with a greater ability to
target conservation programs across
the state to benefit both chicken spe-
cies. The greater prairie chicken is
not currently a candidate species for
federal listing, but we included them
in the permit requirement because
in parts of Kansas, their populations
are struggling much more than those
of their smaller cousin. By including
them, we are being proactive and
are attempting to avert a situation
similar to the one we are now facing
with lesser chickens."

...ing centers, are now eligible to apply
for low-interest federal disaster loans from the
U. S. Small Business Administration. The loans
are intended to off-set economic losses caused by
drought conditions that began July 17.

Small agricultural cooperatives, small businesses
engaged in aquaculture and most private, nonprofit
organizations of any size may qualify for Economic
Injury Disaster Loans of up to \$2 million to help
meet financial obligations and operating expenses
which could have been met had the disaster not
occurred. These loans have an interest rate of 4
percent for businesses and 3 percent for private,
nonprofit organizations. They have a maximum
term of 30 years.

Disaster loan information and application forms

Center by calling SBA at 800-659-2955. The deadline
to apply for these loans is March 25.

■ ABATE of Kansas Inc. will hold its 37th annual
National Labor Day Rally Aug. 31 to Sept. 3 in the
Paradise Point area of Perry Lake.

ABATE is a motorcycle rights organization.

■ Jim Gerrish, co-founder of the Missouri Grazing
School, will conduct a two-day workshop for cattle-
men from 9 a.m. to 5 p.m. Aug. 13 and 14 at the
Topeka Ramada Inn. The cost is \$80 and registration
is online at kansasruralcenter.org.

Gerrish is author of "Kick the Hay Habit: A
Practical Guide to Year-Around Grazing."

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 9, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Kaw Township and Jefferson County Fire District #1 (Kaw)

Jefferson County

will meet on August 22nd at 7:00 p.m. at the Grantville Fire Station/Community Room for the purpose of hearing and
answering objections of taxpayer's relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

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of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	30,962	1.962	25,500	1.868	23,850	19,108	1.564
Fire District General	55,002	3.589	43,500	3.047	42,350	36,000	2.947
No-Fund Warrants	34,646	2.572	34,646	2.580	35,646	29,221	2.392
Special Machinery							
Totals	120,610	8.123	103,646	7.495	101,846	84,329	6.903
Less: Transfers	0		0		0		
Net Expenditure	120,610		103,646		101,846		
Total Tax Levied	88,832		88,545		xxxxxxxxxxxxxxxx		
Fire District Valuation	11,650,691		11,813,438		12217439		
Township Only Valuation	11,650,691		11,813,438		12,217,439		
Outstanding Indebtedness, Jan 1		2010		2011		2012	
G.O. Bonds		0		0		0	
Other		150,000		122,854		94,350	
Lease Purchase Principal		0		0		0	
Total		150,000		122,854		94,350	

*Tax rates are expressed in mills.

Douglas Brumbaugh, Township Treasurer