

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Rural Fire District

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	650,000	550,501	4,594
Non-Budgeted Funds		7			
Totals	xxxxxxxxxx		650,000	550,501	4,594
Budget Summary	8	Is a Resolution required?	Yes	County Clerk's Use Only	
Neighborhood Revitalization Rebate					119,835,567
Resolution	9				Nov. 1, 2013 Total Assessed Valuation

Assisted by:
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Attest: 11-27, 2012

Sharon Melillo
County Clerk



Page No. 1

Rural Fire District
Ford County

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 513,026
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 513,026
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 1,422,937	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 8,381,507	
5b. Personal Property 2011	- 8,619,256	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	239,039	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,661,976	
8. Total Estimated Valuation July, 1, 2012	119,203,953	
9. Total Valuation less Valuation Adjustment (8 minus 7)	117,541,977	
10. Factor for Increase (7 divided by 9)	0.01414	
11. Amount of Increase (10 times 3)		+ \$ 7,254
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 520,280
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		520,280

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District
Ford County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	513,026	31,659	432	2,264
0	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	513,026	31,659	432	2,264

County Treas MVT Estimate	<u>31,659</u>
County Treas RVT Estimate	<u>432</u>
County Treas 16/20 M Vehicle Tax Estimate	<u>2,264</u>

MVT Factor 0.06171

RVT Factor 0.00084

16/20M Factor 0.00441

2013

Rural Fire District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Fire Equipment				19-3612c
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Rural Fire District
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rural Fire District
Ford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	88,561	61,714	30,391
Receipts:			
Ad Valorem Tax	495,174	513,026	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,261	2,500	3,000
Motor Vehicle Tax	39,374	30,888	31,659
Recreational Vehicle Tax	535	430	432
16/20M Vehicle Tax		2,212	2,264
LAVTR			0
In Lieu of Taxes			
Windfarm allocation	21,038	21,564	47,787
Rental excise tax	30		
Reimbursements	779	1,500	
Insurance reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	563,191	572,120	85,142
Resources Available:	651,752	633,834	115,533
Expenditures:			
Public safety	590,038	603,443	650,000
Transfer to fire equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	590,038	603,443	650,000
Unencumbered Cash Balance Dec 31	61,714	30,391	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	597,661	603,443	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	650,000
		Tax Required	534,467
Delinquent Comp Rate:	3.0%		16,034
Amount of 2012 Ad Valorem Tax			550,501

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2013

The governing body of
Rural Fire District
Ford County

will meet on August 29, 2012 at 5:30 P.M. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	590,038	4.472	603,443	4.490	650,000	550,501	4.618
Non-Budgeted Funds							
Totals	590,038	4.472	603,443	4.490	650,000	550,501	4.618
Less: Transfers	0		0		0		
Net Expenditures	590,038		603,443		650,000		
Total Tax Levied	498,620		513,026		xxxxxxxxxxxxxxxx		
Assessed Valuation	111,504,904		114,269,975		119,203,953		

Outstanding Indebtedness,

	<u>2010</u>	<u>2011</u>	<u>2012</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Seibel
Ford County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Rural Fire District District with respect to financing the 2013 annual budget for Rural Fire District, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Rural Fire District district budget exceed the amount levied to finance the 2012 Rural Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Rural Fire District budget as defined above.

Adopted this 29th day of August, 2012 by the Rural Fire District District Board, Ford County, Kansas.

Rural Fire District District Board



Jerry King, Chair/President



Chris Boys, Member



Terry C. Williams, Member

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013The governing body of
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Non-Budgeted Funds							
Totals	590,038	4.472	603,443	4.490	650,000	550,501	4.618
Less: Transfers	0		0		0		
Net Expenditures	590,038		603,443		650,000		
Total Tax Levied	498,620		513,026		xxxxxxxxxxxxxxxx		
Assessed Valuation	111,504,904		114,269,975		119,203,953		
Outstanding Indebtedness,							
Jan 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Tax rates are expressed in mills.

Sharon Seibel
Ford County Clerk

NOTICE OF BUDGET HEARING

State of Kansas County
2013The governing body of
Ford County

will meet on August 29, 2012 at 5:30 P.M. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

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FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	12,773,773	29.462	13,318,444	29.704	14,404,356	7,828,569	29.825
Road and Bridge	2,817,666	6.249	2,900,000	5.709	2,966,844	1,602,606	6.106
Special Bridge	424,381	0.542	200,000	0.860	450,164	290,358	1.106
Health	916,739	1.132	916,677	1.115	1,200,000	187,078	0.713
Services for the Elderly	192,000	0.674	192,000	0.630	217,808	191,852	0.731
Ambulance	841,629	1.342	941,422	1.387	873,863	307,576	1.172
Noxious Weed	768,572	1.504	798,814	1.501	771,218	393,917	1.501
Bond and Interest	1,684,131		1,677,381		1,676,000		
Land Line 911 Tax	135,846		200,000		250,000		
Cellular 911 Tax	144,506		160,000		200,000		
Noxious Weed Capital Outlay	20,553				400,000		
Hazardous Household Waste	21,504		20,000		31,150		
Special Alcohol and Drug	5,000				22,000		
Special Park and Recreation	8,500				9,000		
Alarm	23,465		30,000		100,000		
Solid Waste Disposal	1,381,065		1,180,012		1,466,837		
Expo Center Debt Service					690,000		
Non-Budgeted Funds-A	457,761						
Non-Budgeted Funds-B	139,361						
Non-Budgeted Funds-C	2,634,877						
Non-Budgeted Funds-D	312,579						
Non-Budgeted Funds-E	204,789						
Non-Budgeted Funds-F	122,414						
Non-Budgeted Funds-G	4,220,116						
Non-Budgeted Funds-H	101,359						
Totals	30,251,227	40.905	22,534,750	40.906	25,749,240	10,801,955	41.154
Less Transfers	2,568,766		783,918		1,045,000		
Net Expenditure	27,682,461		21,750,832		24,704,240		
Total Tax Levied	10,147,273		10,304,311		xxxxxxxxxxxxxxxx		
Assessed Valuation	248,087,673		251,380,939		262,479,880		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	20,585,000		19,640,000		18,665,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	20,585,000		19,640,000		18,665,000		

*Tax rates are expressed in mills.

Sharon Seibel
Clerk