

**CERTIFICATE**

State of Kansas  
Special District  
2013

To the Clerk of HARPER COUNTY, State of Kansas  
We, the undersigned, officers of  
**FREEPORT CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Allocation MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	29,829	22,108	
Equipment		5			
<b>Totals</b>		XXXXXXXXXX	29,829	22,108	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
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Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

FREEPORT CEMETERY  
HARPER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 16,548
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 16,548

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 15,864	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 80,093	
5b. Personal Property 2011	- 89,661	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	1,712	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	17,576	
8. Total Estimated Valuation July, 1, 2012	6,421,349	
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,403,773	
10. Factor for Increase (7 divided by 9)	0.00274	
11. Amount of Increase (10 times 3)	+ \$ 45	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 16,593	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	16,593	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FREEPORT CEMETERY  
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	16,548	1,096	19	17	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,548	1,096	19	17	0

County Treas MVT Estimate

1,096

County Treas RVT Estimate

19

County Treas 16/20 M Vehicle Tax Estimate

17

County Treas Slider Estimate

0

MVT Factor 0.06622

RVT Factor 0.00112

16/20M Factor 0.00101

Slider Factor 0.00000

FREEPORT CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,136	6,590	6,590
Receipts:			
Ad Valorem Tax	9,953	16,548	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	922	397	1,096
Recreational Vehicle Tax	23	9	19
16/20M Vehicle Tax	11	32	17
LAVTR			0
Slider			0
In Lieu of Taxes			
Legacies & Bequeaths			
Sale of Lots			
Openings and Closings			
Donations	430		
Interest on Idle Funds	6		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,378</b>	<b>16,986</b>	<b>1,131</b>
<b>Resources Available:</b>	<b>15,514</b>	<b>23,576</b>	<b>7,721</b>
Expenditures:			
Personal Services	2,770	5,300	5,300
Commodities		2,200	2,200
Contractual	1,979	872	872
Capital Outlay		3,646	16,799
Abandoned Cemetery		500	500
Transfer to Equipment Fund	4,175	4,135	4,135
Neighborhood Revitalization Rebate		333	23
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>8,924</b>	<b>16,986</b>	<b>29,829</b>
Unencumbered Cash Balance Dec 31	6,590	6,590	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	16,986	16,986	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,829
Tax Required			22,108
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			22,108

FREEPORT CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	37,405	37,898	37,898
Receipts:			
Transfer from General Fund	4,175		
Donations	2,000		
Interest on Idle Funds	20		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,195</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>43,600</b>	<b>37,898</b>	<b>37,898</b>
Expenditures:			
Maximum equipment	5,702		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>5,702</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	37,898	37,898	37,898
2011/2012 Budget Authority Amount:	5,702	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

FREEPORT CEMETERY

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	9,265	1.443	23
TOTAL	9,265	1.443	23

2012 July 1 Valuation: 6,421,349

Valuation Factor: 6,421.349

Neighborhood Revitalization Subj to Rebate: 15,864

Neighborhood Revitalization factor: 15.864

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. \_\_\_\_\_ 1**

*A resolution expressing the property taxation policy of the Board of FREEPORT CEMETERY District with respect to financing the 2013 annual budget for FREEPORT CEMETERY, HARPER COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 FREEPORT CEMETERY district budget exceed the amount levied to finance the 2012 FREEPORT CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, FREEPORT CEMETERY provides essential services to district residents; and

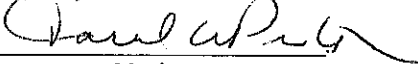
Whereas, the cost of provision of these services continues to increase.

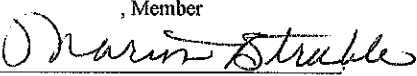
NOW, THEREFORE, BE IT RESOLVED by the Board of the FREEPORT CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 FREEPORT CEMETERY budget as defined above.

Adopted this \_\_\_\_ July \_\_\_\_ day of \_\_\_\_ 6 \_\_\_\_, 2012 by the FREEPORT CEMETERY District Board, HARPER COUNTY, Kansas.

FREEPORT CEMETERY District Board

  
\_\_\_\_\_, Chair/President

  
\_\_\_\_\_, Member

  
\_\_\_\_\_, Member

Page No. 8

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**FREEPORT CEMETERY**  
**HARPER COUNTY**

will meet on August 2, 2012 at 9:00 A.M. at Freeport City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Freeport City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,924	3.091	16,986	5.583	29,829	22,108	3.443
Equipment	5,702						
Totals	14,626	3.091	16,986	5.583	29,829	22,108	3.443
Less: Transfers	0		0		0		
Net Expenditures	14,626		16,986		29,829		
Total Tax Levied	9,997		16,548		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,234,127		2,413,626		6,421,349		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk



(First Published In The Anthony Republican, Wednesday, July 18, 2012) 11c

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Total Tax Levied	9,997		16,548		XXXXXXXXXXXXXXX		
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	2010	2011	2012
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Clerk