

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

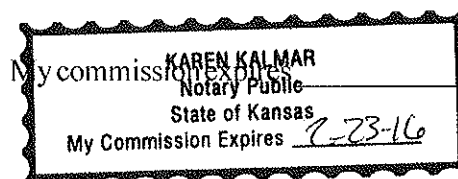
a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8-30, 2012 and the last publication in the issue of 8-30, 2012.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 29 day of August, 2012.

[Signature]

Notary Public



(Published in The Record August 30, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Goose Creek Watershed District
Reno County

State of Kansas
Special District
2012

will meet on September 10, 2012 at 8:00 PM at the Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	245	0.000	5,000	0.000	42,708	0
Totals	245	0.000	5,000	0.000	42,708	0
Less: Transfers	0		0		0	0
Net Expenditures	245		5,000		42,708	0
Total Tax Levied	0		0		42,708	0
Assessed Valuation	2,316,728		2,656,262		2,767,094	

Outstanding Indebtedness:

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

/s/ Jay Jones
Treasurer

FILED

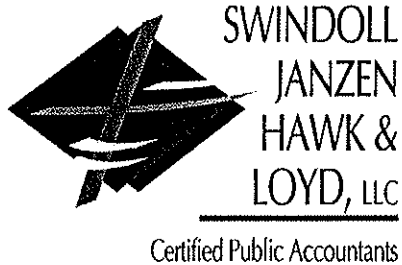
NOV 27 2012

Sharon H. Engstrom
COUNTY CLERK

Goose Creek Watershed District

2013 Budget

August 20, 2012



To the Board of Trustees
Goose Creek Watershed District
Reno County, Kansas

We have compiled the accompanying forecasted 2012 estimated revenues and expenditures and 2013 proposed revenues and expenditures of the Goose Creek Watershed District 2013 proposed budget for those funds as listed on the Certificate page, presented in budget forms prescribed by the State of Kansas, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of a forecast, information that is the representation of management and does not include evaluation of the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

We have also compiled the accompanying 2011 actual revenues and expenditures of the Goose Creek Watershed District 2013 proposed budget for those funds as listed on the Certificate page, presented in budget forms prescribed by the State of Kansas, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Such a compilation is limited to presenting in the form of historical financial statements information that is the representation of management. We have not audited or reviewed the accompanying 2011 actual revenues and expenditures of the Goose Creek Watershed District 2013 proposed budget and, accordingly, do not express an opinion or any other form of assurance on them. The 2011 actual revenues and expenditures of the Goose Creek Watershed District 2013 proposed budget were compiled from financial statements for which we have been engaged to audit, but the report for such engagement has not yet been issued.

The Goose Creek Watershed District 2013 proposed budget is prepared on the statutory basis of accounting that demonstrates compliance with the cash basis and budget laws of the State of Kansas, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America. Also, management has elected to omit the summary of significant accounting policies required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the revenues and expenditures for the forecast periods. Accordingly, this forecast is not designed for those who are not informed about such matters.


Swindoll, Janzen, Hawk & Loyd, LLC
Certified Public Accountants

August 20, 2013

Goose Creek Watershed District
Reno County, Kansas
2013 Proposed budget
2012 Estimated Revenues and Expenditures and
2013 Proposed Revenues and Expenditures

Summary of significant forecast assumptions

A financial forecast presents, to the best of management's knowledge and belief, the District's expected revenues and expenditures for the forecast period. Accordingly, the forecast reflects management's judgement as of the date of the forecast, as well as, expected conditions and expected courses of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

2012 Estimated Revenues and Expenditures

Revenues - Management has estimated revenues based upon historical information, adjusted for known or anticipated variations and estimates of motor vehicle tax, recreational vehicle tax, 16/20M truck tax, and special District-county highway fuel tax, provided by the State of Kansas. Expenditures – Management has included estimated expenditures primarily from the budgeted expenditures included in the 2012 budget, adjusted for known or anticipated variations, such as situations that would cause an unencumbered cash balance at January 1, 2013 of less than \$0.

2013 Proposed Revenues and Expenditures

Revenues – Ad valorem taxes proposed for 2013 are based upon expenditures necessary for operations, determined as described below, less other anticipated revenue. Management has estimated the other 2013 proposed revenues based upon historical information, adjusted for known or anticipated variations and estimates of motor vehicle tax, recreational vehicle tax, 16/20M truck tax, and special District-county highway fuel tax provided by the State of Kansas. Expenditures – Management has established proposed 2013 expenditures through discussions and meetings with departments and others to determine anticipated needs for 2013. Some of this information is derived from historical information, adjusted for known or anticipated variations, including but not limited to planned increases in employee salaries and employee benefits.

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Goose Creek Watershed District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1209	6	49,708	0	
Totals		xxxxxxxx	49,708	0	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			Nov. 1, 2013 Total Assessed Valuation		
Resolution					

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC

Address:
PO Box 2889
Hutchinson, KS 67504-2889

Attest: _____, 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 0
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 0

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 13,401
5b. Personal Property 2011	- 16,710
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	13,594
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	13,594
8. Total Estimated Valuation July, 1, 2012	2,767,094
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,753,500
10. Factor for Increase (7 divided by 9)	0.00494
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 0
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Goose Creek Watershed District
Reno County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

Goose Creek Watershed District
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

Page No. 5

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	53,198	53,708	49,208
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	755	500	500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	755	500	500
Resources Available:	53,953	54,208	49,708
Expenditures:			
Professional fees and legal publication	245	5,000	49,708
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	245	5,000	49,708
Unencumbered Cash Balance Dec 31	53,708	49,208	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	59,437	43,198	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,708
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

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Goose Creek Watershed District
Reno County

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Totals	245	0.000	5,000	0.000	49,708	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	245		5,000		49,708		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,316,728		2,656,262		2,767,094		

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Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk