State of Kansas
County
2013

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	2,116,864	944,084	18.463
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	3,161,450	2,049,411	4.079
Special Bridge	68-1135	10	247,762	102,203	2.000
Health	65-204	11	384,875	87,491	1.711
Appraiser's Cost	19-436	12	101,500	84,872	1.660
Noxious Weed	2-1318	13	86,900	80,346	1.572
Ambulance	65-6113	14	416,160	154,010	3.000
Transportation	12-1680	15	101,000	14,735	.289
Hospital Maintenance	19-4606	16	228,432	204,406	4.000
County Building	19-1573	17	148,315	25,551	.500
Employee Benefits	12-16,102	18	2,180,000	1,604,680	31.382
Workers Compensation	44-505c	19	21,000		
Special Alcohol & Drug		20	15,548		
Special Parks & Recreation		20	4,202		
Republic County 911		21	50,000		
Emergency 911		21	5,932		
Wireless 911		22	42,982		
Solid Waste		22	329,660		
Hospital Sales Tax G.O. Bond		23	1,174,256		
Fuel Center		23	436,894		
Noxious Weed Capital		24	23,127		
Special Ambulance Equipment		24	60,000		
Non-Budgeted Funds - Page 1		25			
Non-Budgeted Funds - Page 2		26			
Totals		xxxxx	11,336,859	5,351,789	104.656
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization RebateNeighborhood Revitalization Rebate			Is a Resolution required?	Yes	51,135,029
Resolution					Nov 1, 2012 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: August 13 2012
Vickie J Hall
County Clerk
Cheryl Loring, Deputy

Franklin [illegible]
Marvi [illegible]
[illegible]
Governing Body

Republic County

State of Kansas
County Special District
2013

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2011 Expenditures	Prior Year Actual 2011 Actual Tax Rate*	Current Yr Estimate 2012 Expenditures	Current Yr Estimate 2012 Actual Tax Rate*	Proposed Budget Year 2013 Budget Authority for Expenditures	Proposed Budget Year 2013 2012 Ad Valorem Tax	Proposed Budget Year 2013 Est. Tax Rate*	Proposed Budget Year 2013 July 1 Est. Valuation
Fire District No. 1	9,705	4.237	11,853	5.000	13,326	12,255	5.000	2,450,924
Fire District No. 2	5,380	5.000	5,700	5.000	6,078	5,472	5.000	1,094,316
Totals	15,085	9.237	17,553	10.000	19,403	17,726	10.000	

*Tax rates are expressed in mills

Clerk

Page No.

Republic County

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CERTIFICATE (2)

Table of Contents:		Page No.	2013 Adopted Budget: Budget Authority for Expenditures	2012 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	27	13,326	12,255	2,451,244	5.000
Fire District No. 2	19-3610	28	6,078	5,472	1,099,773	5.000

Republic County

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Computation to Determine Limit for 2013

						Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget				+ $	5,064,160
2.	Debt Service Levy in 2012 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	5,064,160
	2012 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2012:**		+	581,644		
5.	**Increase in Personal Property for 2012:**					
	5a. Personal Property 2012	+ 2,224,787				
	5b. Personal Property 2011	- 2,108,025				
	5c. Increase in Personal Property (5a minus 5b)		+	116,762		
				(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**			173,209		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			871,615		
8.	Total Estimated Valuation July 1, 2012	51,101,366				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			50,229,751		
10.	Factor for Increase (7 divided by 9)			0.01735		
11.	Amount of Increase (10 times 3)				+ $	87,876
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	5,152,036
13.	**Debt Service Levy in this 2013 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					5,152,036

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Republic County

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Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,032,440	111,038	1,818	22,797
Bond & Interest				
Road & Bridge	1,914,677	205,923	3,374	42,275
Special Bridge	71,868	7,729	127	1,587
Health	74,274	7,988	131	1,640
Appraiser's Cost	84,877	9,128	150	1,874
Noxious Weed	19,246	2,070	34	425
Ambulance	143,725	15,458	253	3,173
Transportation	2,731	294	5	60
Hospital Maintenance	191,647	20,612	338	4,231
County Building	23,956	2,576	42	529
Employee Benefits	1,504,719	161,832	2,652	33,223
Workers Compensation				
TOTAL	5,064,160	544,648	8,924	111,814

County Treas Motor Vehicle Estimate 544,648

County Treasurers Recreational Vehicle Estimate 8,924

County Treasurers 16/20M Vehicle Estimate 111,814

County Treasurers Slider Estimate

Motor Vehicle Factor 0.10755

Recreational Vehicle Factor 0.00176

16/20M Vehicle Factor 0.02208

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Motor Vehicle Operating	General	17,070	13,572	25,350	8-145
Road & Bridge	Special Highway Improve.	-	-	-	68-590
General	Equipment Reserve	25,000	-	-	19-119
Ambulance	Ambulance Special Equip	30,000	-	-	12-110d
Bond & Interest	General	-	6,792	-	10-117a
Workers Compensation	Employee Benefits	-	-	21,000	consolidated
	Total	72,070	20,364	46,350	
	Adjustments*		13,572	25,350	
	Adjusted Totals	72,070	6,792	21,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due Interest	Date Due Principal	Amount Due 2012 Interest	Amount Due 2012 Principal	Amount Due 2013 Interest	Amount Due 2013 Principal
General Obligation:											
Hospital Sales Tax	5/5/03	6/1/12	2.875-5.0	5,000,000	220,000	May/Nov	May	3,713	220,000	0	0
Sales Tax Refunding (Hospital)	11/19/10	6/1/20	2.0-3.0	2,910,000	2,810,000	June/Dec	June	70,837	105,000	66,488	330,000
Total G.O. Bonds					**3,030,000**			**74,550**	**325,000**	**66,488**	**330,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**3,030,000**			**74,550**	**325,000**	**66,488**	**330,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Republic County

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FUND PAGE - GENERAL

Adopted Budget **General**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	924,341	1,040,067	599,442
Receipts:			
Ad Valorem Tax	920,432	1,016,953	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,423	9,382	1,500
Motor Vehicle Tax	61,331	97,559	111,038
Recreational Vehicle Tax	1,022	1,641	1,818
16/20M Vehicle Tax	13,072	18,049	22,797
In Lieu of Taxes (IRB)	422	470	300
Gross Earnings (Intangible) Tax	24,909	23,777	15,614
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	1,235	1,500	1,500
Interest and charges on delinquent tax	24,634	10,349	7,000
Local retail sales tax	366,383	235,000	235,000
Licenses. Permits, and Fees:			
Mortgage registration tax	42,907	49,575	30,000
Officer's fees	18,271	18,000	18,000
Transfer from Motor Vehicle Operating	17,070	13,572	25,350
Antique motor vehicle registration fees	2,825	1,130	1,000
Diversion fees	10,700	15,000	15,000
Use of Money and Property:			
Interest on idle funds	43,236	35,000	35,000
Tower and other rents	0	1,200	1,200
Other:			
Dispatch services	50,672	50,672	50,672
Emergency Management	10,762	8,000	8,000
Reimbursements	39,448	10,000	10,000
Prisoner board	72,194	29,342	
Inmate phone commission	0	1,000	1,000
Insurance claims	0	0	
Election reimbursement	0	0	
Dormant funds	0	6,792	
Neighborhood Revitalization	0		(4,290)
Miscellaneous	0		
Does miscellaneous exceed 10% of Tot			
Total Receipts	**1,729,948**	**1,653,963**	**587,499**
Resources Available:	**2,654,289**	**2,694,030**	**1,186,941**

Republic County

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FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Resources Available:	2,654,289	2,694,030	1,186,941
Expenditures:			
County Commission	38,846	39,000	40,500
County Clerk	69,964	91,000	91,000
County Treasurer	74,630	84,125	87,021
County Attorney/Counselor	75,317	92,903	96,623
Register of Deeds	45,701	50,800	54,000
Sheriff	374,221	404,120	415,237
Jail	139,565	186,620	186,620
Communications	150,862	163,765	176,660
Emergency Management	33,342	37,922	37,922
Unified Court	37,771	76,100	79,600
Courthouse General	220,954	427,074	427,074
Custodian	45,351	47,600	48,800
Election	48,539	83,000	55,000
Appropriations and other general govt.	259,159	310,559	320,807
Subtotal	1,614,222	2,094,588	2,116,864
Total Expenditures	**1,614,222**	**2,094,588**	**2,116,864**
Unencumbered Cash Balance Dec 31	1,040,067	599,442	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,030,323	2,094,588	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,116,864
		Tax Required	929,923
	Del Comp Rate:	1.500%	14,161
		Amount of 2012 Ad Valorem Tax	944,084
		Mill Levy	18.475

Republic County

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FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Expenditures:			
County Commission			
Salaries	36,000	36,500	37,500
Contractual	2,574	2,000	2,500
Commodities	272	500	500
Capital Outlay	0	0	0
Total	38,846	39,000	40,500
County Clerk			
Salaries	63,254	80,000	80,000
Contractual	3,702	7,000	7,000
Commodities	3,008	3,500	3,500
Capital Outlay	0	500	500
Total	69,964	91,000	91,000
County Treasurer			
Salaries	63,178	69,825	71,621
Contractual	6,407	7,800	8,600
Commodities	5,045	6,000	6,800
Capital Outlay	0	500	0
Total	74,630	84,125	87,021
County Attorney/Counselor			
Salaries	64,187	74,403	78,123
Contractual	9,357	15,000	15,000
Commodities	1,773	3,000	3,000
Capital Outlay	0	500	500
Total	75,317	92,903	96,623
Register of Deeds			
Salaries	37,172	41,000	43,000
Contractual	2,465	4,300	5,000
Commodities	2,839	3,000	3,500
Capital Outlay	1,751	1,000	1,000
Records Preservation	1,474	1,500	1,500
Total	45,701	50,800	54,000
Sheriff			
Salaries	284,867	304,970	314,037
Contractual	75,850	77,250	79,250
Commodities	10,887	11,900	11,950
Capital Outlay	2,617	10,000	10,000
Total	374,221	404,120	415,237
Jail			
Salaries	96,639	136,570	136,570
Contractual	21,315	19,050	19,050
Commodities	21,611	28,000	28,000
Capital Outlay	0	3,000	3,000
Total	139,565	186,620	186,620
Total - Page 7b	**818,244**	**948,568**	**971,001**

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Expenditures:			
Communications			
Salaries	137,883	144,265	157,160
Contractual	12,238	15,500	15,500
Commodities	741	4,000	4,000
Capital Outlay	0	0	0
Total	150,862	163,765	176,660
Emergency Management			
Salaries	23,435	26,672	26,672
Contractual	3,550	4,800	4,800
Commodities	3,647	4,250	4,250
Training	1,092	1,200	1,200
Capital Outlay	1,618	1,000	1,000
Total	33,342	37,922	37,922
Unified Court			
Contractual	34,729	68,100	68,100
Commodities	1,903	3,000	3,000
Capital Outlay	1,139	5,000	8,500
Total	37,771	76,100	79,600
Courthouse General			
Salaries	12,853	15,000	15,000
Contractual	176,801	238,000	238,000
Commodities	21,536	35,000	35,000
Capital Outlay	9,764	139,074	139,074
Total	220,954	427,074	427,074
Custodian			
Salaries	37,634	40,000	41,200
Contractual	1,001	3,000	3,000
Commodities	6,716	4,000	4,000
Capital Outlay	0	600	600
Total	45,351	47,600	48,800
Election			
Salaries	34,328	43,000	40,000
Contractual	9,184	30,000	10,000
Commodities	1,625	10,000	5,000
Capital Outlay	3,402	0	0
Total	48,539	83,000	55,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7c	**536,819**	**835,461**	**825,056**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Expenditures:			
Appropriations and other general govt.			
Area Agency on Aging	14,600	14,600	14,600
Conservation District	33,000	33,000	35,000
Economic Development	24,547	28,000	28,000
Fair	50,000	50,000	50,000
Fairground improvements	5,460	10,000	10,000
Historical records	16,000	16,000	16,000
Juvenile detention	12,151	8,100	10,000
Mental Health	23,152	23,152	24,500
Mental Retardation	23,307	23,307	23,307
Public safety equipment	25,289	75,000	75,000
Tower	3,595	4,400	4,400
Miscellaneous	3,058	0	0
Inmate Emergency Medical	0	25,000	30,000
Transfer to Equipment Reserve Fund	25,000	0	
Total	259,159	310,559	320,807
Total - Page 7d			
	259,159	310,559	320,807
Total - Page7b			
	818,244	948,568	971,001
Total - Page 7c			
	536,819	835,461	825,056
Total - Page			
	0	0	0
Total - Page			
	0	0	0
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amou	**1,614,222**	**2,094,588**	**2,116,864**

Republic County

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FUND PAGE

Adopted Budget **Bond & Interest**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	6,000	6,735	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	207	57	0
Motor Vehicle Tax	65	0	
Recreational Vehicle Tax	2	0	
16/20M Vehicle Tax	461	0	
In Lieu of Tax (IRB)	0	0	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**735**	**57**	**0**
Resources Available:	**6,735**	**6,792**	**0**
Expenditures:			
Bond principal			
Interest on bonds			
Commission and postage			
Transfer to General Fund		6,792	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**6,792**	**0**
Unencumbered Cash Balance Dec 31	6,735	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,550	7,500	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
	Del Comp Rate:	1.500%	0
		Amount of 2012 Ad Valorem Tax	0
		Mill Levy	0.000

FUND PAGE - Road

Adopted Budget **Road & Bridge**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	517,500	429,163	211,717
Receipts:			
Ad Valorem Tax	1,857,865	1,885,957	xxxxxxxxxxxxxxxxxx
Delinquent Tax	23,513	23,314	6,000
Motor Vehicle Tax	214,555	196,928	205,923
Recreational Vehicle Tax	3,567	3,312	3,374
16/20M Vehicle Tax	40,817	42,177	42,275
Special City & County Highway	366,949	349,645	352,304
In lieu of tax	852	871	500
Reimbursements - other	57,476	70,000	40,000
State Exchange Funds reimbursement	0	500,000	290,000
Neighborhood Revitalization			(9,313)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,565,594**	**3,072,204**	**931,063**
Resources Available:	**3,083,094**	**3,501,367**	**1,142,780**
Expenditures:			
Personal services	712,287	884,800	884,800
Contractual services	50,117	79,850	80,150
Commodities	1,061,873	1,200,000	1,200,000
Capital outlay	599,262	175,000	256,500
Road improvements	230,392	950,000	740,000
Transfer to Special Highway Improvement Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**2,653,931**	**3,289,650**	**3,161,450**
Unencumbered Cash Balance Dec 31	**429,163**	**211,717**	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,853,076	3,439,650	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,161,450
		Tax Required	2,018,670
	Del Comp Rate:	1.500%	30,741
		Amount of 2012 Ad Valorem Tax	2,049,411
		Mill Levy	40.105

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FUND PAGE

Adopted Budget **Special Bridge**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	75,650	62,363	137,866
Receipts:			
Ad Valorem Tax	67,852	70,790	xxxxxxxxxxxxxxxxxx
Delinquent Tax	808	841	250
Motor Vehicle Tax	7,777	7,187	7,729
Recreational Vehicle Tax	129	121	127
16/20 M Vehicle Tax	1,417	1,531	1,587
In lieu of tax	31	33	0
Reimbursements			
Neighborhood Revitalization			(467)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**78,014**	**80,503**	**9,226**
Resources Available:	**153,664**	**142,866**	**147,092**
Expenditures:			
Bridge Construction	91,301	5,000	247,762
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**91,301**	**5,000**	**247,762**
Unencumbered Cash Balance Dec 31	62,363	137,866	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	104,397	143,358	xxxxxxxxxxxxxxxxxx

Non-Appr Bal		
Tot Exp/Non-Appr Bal		247,762
Tax Required		100,670
Del Comp Rate:	1.500%	1,533
Amount of 2012 Ad Valorem Tax		102,203
Mill Levy		2.000

FUND PAGE

Adopted Budget **Health**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	107,155	79,848	19,875
Receipts:			
Ad Valorem Tax	72,963	73,160	xxxxxxxxxxxxxxxxxx
Delinquent Tax	933	903	200
Motor Vehicle Tax	8,415	7,733	7,988
Recreational Vehicle Tax	140	130	131
16/20 M Vehicle Tax	1,497	1,657	1,640
In lieu of tax	33	34	0
Grants and reimbursements	260,368	269,260	269,260
Neighborhood Revitalization			(398)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**344,349**	**352,877**	**278,821**
Resources Available:	**451,504**	**432,725**	**298,696**
Expenditures:			
Personal services	267,687	278,000	280,000
Contractual services	48,113	66,350	52,875
Commodities	51,253	65,500	50,000
Capital outlay	4,603	3,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**371,656**	**412,850**	**384,875**
Unencumbered Cash Balance Dec 31	79,848	19,875	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	412,950	412,850	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	384,875
		Tax Required	86,179
	Del Comp Rate:	1.500%	1,312
		Amount of 2012 Ad Valorem Tax	87,491
		Mill Levy	1.712

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	32,263	12,090	6,315
Receipts:			
Ad Valorem Tax	59,664	83,604	xxxxxxxxxxxxxxxxxx
Delinquent Tax	961	849	300
Motor Vehicle Tax	9,153	6,322	9,128
Recreational Vehicle Tax	152	106	150
16/20 M Vehicle Tax	1,534	1,805	1,874
In lieu of tax	27	39	20
Reimbursements	898	500	500
Neighborhood Revitalization			(386)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**72,389**	**93,225**	**11,586**
Resources Available:	**104,652**	**105,315**	**17,901**
Expenditures:			
Personal services	77,799	82,000	84,500
Contractual services	9,692	13,500	11,000
Commodities	5,071	3,500	6,000
Capital outlay	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**92,562**	**99,000**	**101,500**
Unencumbered Cash Balance Dec 31	12,090	6,315	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	97,500	99,000	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	101,500
		Tax Required	83,599
	Del Comp Rate:	1.500%	1,273
		Amount of 2012 Ad Valorem Tax	84,872
		Mill Levy	1.661

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	112,459	67,599	5,323
Receipts:			
Ad Valorem Tax	32,162	18,957	xxxxxxxxxxxxxxxxxx
Delinquent Tax	348	361	260
Motor Vehicle Tax	3,016	3,407	2,070
Recreational Vehicle Tax	50	57	34
16/20 M Vehicle Tax	542	630	425
In lieu of tax	15	12	12
Reimbursements	1,747	300	0
Neighborhood Revitalization			(365)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**37,880**	**23,724**	**2,436**
Resources Available:	**150,339**	**91,323**	**7,759**
Expenditures:			
Personal services	24,259	30,000	30,900
Contractual services	6,420	6,000	6,000
Commodities	52,061	50,000	50,000
Capital outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**82,740**	**86,000**	**86,900**
Unencumbered Cash Balance Dec 31	67,599	5,323	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	146,000	86,000	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	86,900
		Tax Required	79,141
	Del Comp Rate:	1.500%	1,205
		Amount of 2012 Ad Valorem Tax	80,346
		Mill Levy	1.572

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	153,895	132,580	70,226
Receipts:			
Ad Valorem Tax	135,703	141,569	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,743	1,685	1,000
Motor Vehicle Tax	15,555	14,371	15,458
Recreational Vehicle Tax	258	242	253
16/20 M Vehicle Tax	2,835	3,061	3,173
In lieu of tax	62	65	50
Collections	222,586	176,200	175,000
Neighborhood Revitalization			(700)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**378,742**	**337,193**	**194,234**
Resources Available:	**532,637**	**469,773**	**264,460**
Expenditures:			
Personal services	287,049	335,000	348,400
Contractual services	39,370	33,000	36,760
Commodities	38,242	30,547	31,000
Capital outlay	5,302	0	0
Ambulance equipment	94	0	0
Public education	0	1,000	
Transfer to Ambulance Special Equipment	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**400,057**	**399,547**	**416,160**
Unencumbered Cash Balance Dec 31	132,580	70,226	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	478,730	399,547	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	416,160
		Tax Required	151,700
	Del Comp Rate:	1.500%	2,310
		Amount of 2012 Ad Valorem Tax	154,010
		Mill Levy	3.014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Transportation**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	86,778	91,130	63,644
Receipts:			
Ad Valorem Tax	15,652	2,690	xxxxxxxxxxxxxxxxxx
Delinquent Tax	241	211	50
Motor Vehicle Tax	2,172	1,656	294
Recreational Vehicle Tax	36	28	5
16/20 M Vehicle Tax	395	428	60
In lieu of tax	7	1	0
Fees and fares	3,554	2,500	2,500
North Central Kansas Transit Council - grant	28,401	20,000	20,000
Neighborhood Revitalization			(67)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**50,458**	**27,514**	**22,842**
Resources Available:	**137,236**	**118,644**	**86,486**
Expenditures:			
Personal services	18,002	22,000	23,000
Contractual services	16,433	18,000	18,000
Commodities	11,671	15,000	15,000
Capital outlay		0	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**46,106**	**55,000**	**101,000**
Unencumbered Cash Balance Dec 31	91,130	63,644	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	109,000	100,000	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	101,000
		Tax Required	14,514
	Del Comp Rate:	1.500%	221
		Amount of 2012 Ad Valorem Tax	14,735
		Mill Levy	0.288

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	5,282	2,531	2,344
Receipts:			
Ad Valorem Tax	180,937	188,772	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,316	2,246	450
Motor Vehicle Tax	20,740	19,164	20,612
Recreational Vehicle Tax	345	322	338
16/20 M Vehicle Tax	3,780	4,082	4,231
In lieu of tax	83	87	50
Neighborhood Revitalization			(933)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**208,201**	**214,673**	**24,748**
Resources Available:	**213,483**	**217,204**	**27,092**
Expenditures:			
Appropriation to Hospital	210,952	214,860	228,432
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**210,952**	**214,860**	**228,432**
Unencumbered Cash Balance Dec 31	2,531	2,344	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	210,952	214,860	xxxxxxxxxxxxxxxxxx

	Non-Appr Bal	
	Tot Exp/Non-Appr Bal	228,432
	Tax Required	201,340
Del Comp Rate:	1.500%	3,066
	Amount of 2012 Ad Valorem Tax	204,406
	Mill Levy	4.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Building**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	146,890	172,521	120,047
Receipts:			
Ad Valorem Tax	22,615	23,597	xxxxxxxxxxxxxxxxxx
Delinquent Tax	513	50	50
Motor Vehicle Tax	2,725	2,396	2,576
Recreational Vehicle Tax	47	40	42
16/20 M Vehicle Tax	1,417	443	529
In lieu of tax	10	20	20
Grants and reimbursements	304		
Neighborhood Revitalization			(117)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**27,631**	**26,546**	**3,100**
Resources Available:	**174,521**	**199,067**	**123,147**
Expenditures:			
Building improvements and equipping	2,000	40,000	148,315
Energy Grant project		39,020	
Courthouse windows grant - desgn costs			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,000**	**79,020**	**148,315**
Unencumbered Cash Balance Dec 31	172,521	120,047	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	170,000	126,858	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	148,315
		Tax Required	25,168
	Del Comp Rate:	1.500%	383
		Amount of 2012 Ad Valorem Tax	25,551
		Mill Levy	0.500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	646,727	510,363	383,175
Receipts:			
Ad Valorem Tax	1,415,748	1,482,148	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,667	15,031	4,500
Motor Vehicle Tax	134,159	150,062	161,832
Recreational Vehicle Tax	2,213	2,523	2,652
16/20 M Vehicle Tax	14,818	27,760	33,223
In lieu of tax	650	685	300
Reimbursements	26,828	14,252	0
Transfer from Workers Compensation Fund	0	0	21,000
Neighborhood Revitalization			(7,292)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,608,083**	**1,692,461**	**216,215**
Resources Available:	**2,254,810**	**2,202,824**	**599,390**
Expenditures:			
Health insurance	1,290,196	1,300,000	1,575,000
Social Security	177,033	200,000	210,000
KPERS	163,418	200,000	250,000
Unemployment tax	2,010	5,000	5,000
Workers compensation	88,284	86,649	110,000
Other insurance	23,506	28,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,744,447**	**1,819,649**	**2,180,000**
Unencumbered Cash Balance Dec 31	510,363	383,175	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,958,000	2,128,000	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,180,000
		Tax Required	1,580,610
	Del Comp Rate:	1.500%	24,070
		Amount of 2012 Ad Valorem Tax	1,604,680
		Mill Levy	31.402

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Workers Compensation**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	16,925	19,750	20,500
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	145	107	500
Motor Vehicle Tax	2,637	68	
Recreational Vehicle Tax	43	2	
16/20 M Vehicle Tax	0	573	
In lieu of tax	0	0	0
Reimbursements	0	0	0
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,825**	**750**	**500**
Resources Available:	**19,750**	**20,500**	**21,000**
Expenditures:			
Insurance premiums	0	0	0
Payment of claims	0	0	0
Administrative cost	0	0	0
Transfer to Employee Benefit Fund	0	0	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**21,000**
Unencumbered Cash Balance Dec 31	19,750	20,500	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,200	0	xxxxxxxxxxxxxxxxxx

	Non-Appr Bal	
	Tot Exp/Non-Appr Bal	21,000
	Tax Required	0
Del Comp Rate:	1.500%	0
	Amount of 2012 Ad Valorem Tax	0
	Mill Levy	0.000

Republic County

State of Kansas
County
2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	9,186	11,548	12,548
Receipts:			
Private club liquor tax	2,362	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,362**	**3,000**	**3,000**
Resources Available:	**11,548**	**14,548**	**15,548**
Expenditures:			
Alcohol and drugabuse programs	0	2,000	15,548
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**2,000**	**15,548**
Unencumbered Cash Balance Dec 31	11,548	12,548	0
2011/2012 Budget Authority Amount:	12,455	13,186	

Adopted Budget **Special Parks & Recreation**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	5,912	6,202	2,702
Receipts:			
Private club liquor tax	1,235	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,235**	**1,500**	**1,500**
Resources Available:	**7,147**	**7,702**	**4,202**
Expenditures:			
Contractual services	945	5,000	4,202
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**945**	**5,000**	**4,202**
Unencumbered Cash Balance Dec 31	6,202	2,702	0
2011/2012 Budget Authority Amount:	7,466	7,912	

Republic County

State of Kansas
County
2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Republic County 911**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Telephone user fees		50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**50,000**	**50,000**
Resources Available:	**0**	**50,000**	**50,000**
Expenditures:			
Equipment and maintenance		50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	23,127	50,000	

Adopted Budget **Emergency 911**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	28,793	30,378	5,932
Receipts:			
Telephone user fees	21,224	5,500	
Interest on Idle Funds	169	54	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**21,393**	**5,554**	**0**
Resources Available:	**50,186**	**35,932**	**5,932**
Expenditures:			
Equipment and maintenance	19,808	30,000	5,932
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**19,808**	**30,000**	**5,932**
Unencumbered Cash Balance Dec 31	30,378	5,932	0
2011/2012 Budget Authority Amount:	54,764	70,793	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wireless 911**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	27,066	42,832	42,982
Receipts:			
Telephone user fees	20,503	3,100	
Interest on Idle Funds	121	50	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**20,624**	**3,150**	**0**
Resources Available:	**47,690**	**45,982**	**42,982**
Expenditures:			
Equipment and maintenance	4,858	3,000	42,982
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**4,858**	**3,000**	**42,982**
Unencumbered Cash Balance Dec 31	42,832	42,982	0
2011/2012 Budget Authority Amount:	36,712	44,132	

Adopted Budget **Solid Waste**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	80,993	90,360	85,660
Receipts:			
User fees	225,946	244,000	244,000
Special assessments	7,155		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**233,101**	**244,000**	**244,000**
Resources Available:	**314,094**	**334,360**	**329,660**
Expenditures:			
Solid Waste:			
Personal services	39,502	44,000	45,000
Contractual services	23,792	35,200	35,200
Commodities	18,099	26,500	26,500
Capital outlay	12,235	8,000	8,000
Landfill tonnage fees	130,106	135,000	214,960
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**223,734**	**248,700**	**329,660**
Unencumbered Cash Balance Dec 31	90,360	85,660	0
2011/2012 Budget Authority Amount:	263,700	311,300	

Republic County

State of Kansas
County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hospital Sales Tax G.O. Bond**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	396,852	603,907	689,256
Receipts:			
Local retail sales tax	598,109	480,000	480,000
Interest on Idle Funds	5,955	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**604,064**	**485,000**	**485,000**
Resources Available:	**1,000,916**	**1,088,907**	**1,174,256**
Expenditures:			
Bond principal	310,000	325,000	330,000
Interest on bonds	87,009	74,551	66,488
Commission and postage	0	100	100
Reserve for future payments			777,668
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**397,009**	**399,651**	**1,174,256**
Unencumbered Cash Balance Dec 31	603,907	689,256	0
2011/2012 Budget Authority Amount:	1,546,471	969,842	

Adopted Budget **Fuel Center**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	38,506	41,894	36,894
Receipts:			
Reimbursements for fuel	318,058	400,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**318,058**	**400,000**	**400,000**
Resources Available:	**356,564**	**441,894**	**436,894**
Expenditures:			
Fuel	314,563	400,000	400,000
Repair and maintenance	107	5,000	36,894
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**314,670**	**405,000**	**436,894**
Unencumbered Cash Balance Dec 31	41,894	36,894	0
2011/2012 Budget Authority Amount:	437,245	433,506	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	23,127	23,127	23,127
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**23,127**	**23,127**	**23,127**
Expenditures:			
Capital outlay			23,127
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**23,127**
Unencumbered Cash Balance Dec 31	23,127	23,127	0
2011/2012 Budget Authority Amount:	0	23,127	

Adopted Budget **Special Ambulance Equipment**	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	30,000	60,000	60,000
Receipts:			
Transfer from Ambulance Fund	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**30,000**	**0**	**0**
Resources Available:	**60,000**	**60,000**	**60,000**
Expenditures:			
Capital outlay	0	0	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**60,000**
Unencumbered Cash Balance Dec 31	60,000	60,000	0
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds - Page 1

	Motor Vehicle Operating	Special Highway Improvement	Special Road Equipment	RCD Revolving · HUD	RCD Revolving KDOC	Solid Waste Reserve	Equipment Reserve	Ambulance Memorial	Health Memorial	P.A.T.F.
Beg. Bal. 1/1	15,121	298,833	18,998	147,569	238,904	75,000	460,504	395	4,086	11,742
Receipts										
Fees	54,582									2,061
Grants										
Reimbursements										
Interest				676	838					
Loan repayments & fees				63,942	94,534					
Miscellaneous									100	
Transfers from other funds	-	-	-	-	-	-	25,000	-	-	-
Total receipts	54,582	-	-	64,618	95,372	-	25,000	-	100	2,061
Expenditures										
Personal services	28,931									
Supplies and services	10,130	216,974							1,596	2,354
Capital outlay			18,000				816			
Loans					78,700					
Administrative costs					3,917					
Transfers to other funds	17,070	-	-	-	-	-	-	-	-	-
Total expenditures	56,131	216,974	18,000	-	82,617	-	816	-	1,596	2,354
Ending Bal. 12/31	13,572	81,859	998	212,187	251,659	75,000	484,688	395	2,590	11,449

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds - Page 2

	Worthless Check Trust	Wireless 911 Grant	Register of Deeds Tech	Sheriff's Drug Trust	Drug Dog	Energy Grant	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	6,509	-	361	3,807	1,063	-	-	-	-	-
Receipts										
Fees	723		6,419	875						
Grants		31,495				82,731				
Forfeitures										
Reimbursements										
Interest										
Loan repayments & fees										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	723	31,495	6,419	875	-	82,731	-	-	-	-
Expenditures										
Personal services										
Supplies and services			5,610							
Capital outlay		81,109				170,118				
Loans										
Administrative costs										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	81,109	5,610	-	-	170,118	-	-	-	-
Ending Bal. 12/31	7,232	(49,614)	1,170	4,682	1,063	(87,387)	-	-	-	-

CONSOLIDATED METHOD FUND PAGE State of Kansas
County Name Republic County County Special District
Special District Name **Fire District No. 1** 2013

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	133	0	0
Ad Valorem Tax	8,702	11,150	xxxxxxxxxxxxxx
Delinquent Tax	51	0	0
Motor Vehicle Tax	597	490	708
Recreational Vehicle Tax	2	5	2
16/20M Vehicle Tax	220	208	361
LAVTR			
Total Receipts	**9,572**	**11,853**	**1,071**
Resources Available:	**9,705**	**11,853**	**1,071**
Expenditures:			
Contractual service - fire protection	9,705	11,853	13,326
Total Expenditures	**9,705**	**11,853**	**13,326**
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,326
		Tax Required	12,255
		Delinquency Computation % Rate 0.000%	0
		Amount of 2012 Ad Valorem Tax	12,255
		Mills	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2013		
Budgeted Fund Names	Amount of 2011 levy	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,150	708	2	361
Total	11,150	708	2	361

County Treas MVT Estimate	708		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			361

MVT Facto	0.06350		
	RVT Factor	0.00018	
		16/20M Factor	0.03238

Republic County
Fire District No. 1

State of Kansas
County Special District
2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	11,150
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	11,150
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 42,091		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 80,872			
	5b. Personal Property 2011	- 77,188			
	5c. Increase in Personal Property (5a minus 5b)		+ 3,684 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		12,234		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		58,009		
8.	Total Estimated Valuation July 1,2012	2,450,924			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,392,915		
10.	Factor for Increase (7 divided by 9)		0.02424		
11.	Amount of Increase (10 times 3)			+ $	270
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	11,420
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				11,420

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name: Republic County — County Special District

Special District Name: **Fire District No. 2** — 2013

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	156	0	0
Ad Valorem Tax	4,699	5,011	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	388	530	459
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	135	157	145
LAVTR			
Total Receipts	**5,224**	**5,700**	**606**
Resources Available:	**5,380**	**5,700**	**606**
Expenditures:			
Contractual service - fire protection	5,380	5,700	6,078
Total Expenditures	**5,380**	**5,700**	**6,078**
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	6,078
Tax Required	5,472
Delinquency Computation % Rate 0.000%	0
Amount of 2012 Ad Valorem Tax	5,472
Mills	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2013		
Budgeted Fund Names	Amount of 2011 levy	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,011	459	2	145
Total	5,011	459	2	145

County Treas MVT Estimate	459		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			145

MVT Facto 0.09160

RVT Factor 0.00040

16/20M Factor 0.02894

Republic County
Fire District No. 2

State of Kansas
County Special District
2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	5,011
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	5,011
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 17,570		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 35,808			
	5b. Personal Property 2011	- 29,622			
	5c. Increase in Personal Property (5a minus 5b)		+ 6,186 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		4,612		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		28,368		
8.	Total Estimated Valuation July 1,2012	1,094,316			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,065,948		
10.	Factor for Increase (7 divided by 9)		0.02661		
11.	Amount of Increase (10 times 3)			+ $	133
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	5,144
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				5,144

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Published in the Belleville Telescope July 26, 2012

2013

NOTICE OF BUDGET HEARING

The governing body of
Republic County
will meet on August 13, 2012 at 10:00 a.m. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,614,222	20.348	2,094,588	21.527	2,116,864	944,084	18.475
Bond & Interest			6,792				
Road & Bridge	2,653,931	41.072	3,289,650	39.921	3,161,450	2,049,411	40.105
Special Bridge	91,301	1.500	5,000	1.499	247,762	102,203	2.000
Health	371,656	1.613	412,850	1.549	384,876	87,491	1.712
Appraiser's Cost	92,562	1.319	99,000	1.770	101,500	84,872	1.661
Noxious Weed	82,740	0.711	86,000	0.402	86,900	80,346	1.572
Ambulance	400,057	3.000	399,547	3,000	416,160	154,010	3.014
Transportation	46,106	0.346	55,000	0.057	101,000	14,735	0.288
Hospital Maintenance	210,952	4.000	214,860	4.000	228,432	204,406	4.000
County Building	2,000	0.500	79,020	0.500	148,315	25,551	0.500
Employee Benefits	1,744,447	31.298	1,819,649	31.374	2,180,000	1,604,680	31.402
Workers Compensation					21,000		
Special Alcohol & Drug			2,000		15,548		
Special Parks & Recreation	945		5,000		4,202		
Republic County 911			50,000		50,000		
Emergency 911	19,808		30,000		5,932		
Wireless 911	4,858		3,000		42,982		
Solid Waste	223,734		248,700		329,660		
Hospital Sales Tax G.O. Bond	397,009		399,651		1,174,256		
Fuel Center	314,670		405,000		436,894		
Noxious Weed Capital					23,127		
Special Ambulance Equipment					60,000		
Non-Budgeted Funds - Page 1	378,488						
Non-Budgeted Funds - Page 2	256,837						
Totals	8,906,323	105.707	9,705,307	105.599	11,336,859	5,351,789	104.729
Less: Transfers	72,070		6,792		21,000		
Net Expenditure	8,834,253		9,698,515		11,315,859		
Total Tax Levied	4,867,423		5,064,160		xxxxxxxxxxxxxxxxx		
Assessed Valuation	46,051,123		47,961,935		51,101,366		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	4,075,000	3,340,000	3,030,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	56,450	0	0
Total	4,131,450	3,340,000	3,030,000

*Tax rates are expressed in mills

NOTICE OF BUDGET HEARING

	Prior Year Actual 2011		Current Yr Estimate 2012		Proposed Budget Year 2013			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2012 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	9,705	4.237	11,853	5.000	13,326	12,255	5.000	2,450,924
Fire District No. 2	5,380	5.000	5,700	5.000	6,078	5,472	5.000	1,094,316
Totals	15,085	9.237	17,553	10.000	19,403	17,726	10.000	

*Tax rates are expressed in mills

Vicki J. Hall
Clerk

Seal

(First publisihed in The Belleville Telescope, July 26, 2012)

COUNTY RESOLUTION

RESOULTION NO. 2012-28

A resolution expressing the property taxation policy of the Board of Republic County Commissioners with respect to financing the 2013 annual budget for: Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Republic County budget exceed the amount levied to finance the 2012 Republic County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and Whereas, Republic County provides the essential services to protect the health, safety, and well being of the citizens of the county; and Whereas, the cost of provision of these services continues to increase; and Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Republic County budget. NOW, THEREFORE, BE IT RESOLVED by the Board of Republic County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Republic County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Republic County Commissioners. The date and time of budget hearings with the Board of Republic County Commissioners will be published in the Telescope. Interested persons can also address questions concerning the budget to the County Clerk between the hours of 7:30 a.m. to 4:30 p.m., Monday through Friday, excluding holidays.

Adopted this 23rd day of July, 2012 by the Board of Republic County Commissioners.

BOARD OF COMMISIONERS
Franklin Rytych, Chairman
Linda Holl, Member
Marvin Bergstrom, Member

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Deb Hadachek, of lawful age, being first duly sworn, on oath says:

That she is the Editor of The Belleville Telescope, which is a weekly newspaper printed and editor in the City of Belleville, in Republic County, Kansas.

That said newspaper is and has been published at least weekly fifty (50) times a year and has been so published for a period of more than five years prior to the first publication of the attached legal or official notice.

That said newspaper has a general paid circulation on a daily, weekly, monthly or yearly basis in said County; that it is not a trade, religious or fraternal publication; and it is entered at the post office of Belleville, Kansas, as Second Class mail matter.

That the attached legal or official notice was published in the regular and entire issue of said newspaper on each of the following dates:

1st publication on the 26th day of July
2nd publication on the
3rd publication on the
4th publication on the
5th publication on the

Affiant.

Subscribed and sworn to before me this 30 day of July 2012.

Notary Public

NOTARY PUBLIC - State of Kansas
MANDI VALEK
My Appt. Exp. 6/12/16

My Commission expires: ______________

Publication Fee	$ 64.00
Notary Fee	$ 2.00
Additional copies	$ 0.00
Total	$ 66.00