

CERTIFICATE

2013

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Hillside Cemetery District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	163,700	96,801	2.932 ✓
Debt Service	10-113				
Totals	xxxxxxxxxx		163,700	96,801	2.932 ✓
Budget Summary	0		Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	10,888,710 ✓
Sedgwick County	22,130,477 ✓
0	
0	
0	
Total Assessed Valuation	33,019,187 ✓
	November 1, 2012 Valuation

Donald R. De Haven

Tal Stein

Mike Neal

Attest: 8-14 2012

Joyce Trussett
County Clerk

Governing Body



Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>96,599</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>96,599</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>54,165</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>238,249</u>	
5b. Personal Property 2011	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>238,249</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>149,695</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>442,109</u>	
8. Total Estimated Valuation July, 1, 2012	<u>33,013,578</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>32,571,469</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01357</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,311</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>97,910</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>97,910</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	96,599	13,847	351	273
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	96,599	13,847	351	273

County Treas MVT Estimate 13,847

County Treas RVT Estimate 351

County Treas 16/20 M Vehicle Tax Estimate 273

MVT Factor 0.14335

RVT Factor 0.00363

16/20M Factor 0.00283

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Hillside Cemetery District
Harvey County

will meet on 08/06/12 at 7:00 pm at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	83,995	3.002	93,864	2.913	163,700	✓ 96,801	✓ 2.932
Debt Service							
Totals	83,995	3.002	93,864	2.913	163,700	96,801	2.932
Less: Transfers	0		0		0		
Net Expenditures	83,995		93,864		163,700		
Total Tax Levied	99,796		96,599		xxxxxxxxxxxxxx		
Assessed Valuation:	32,962,160		33,158,039		33,013,578		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Janice Enterkin
City Clerk

RESOLUTION NO. 080612

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE HILLSIDE CEMETERY DISTRICT BOARD WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR THE HILLSIDE CEMETERY, HARVEY COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925B provide that a resolution be adopted if property taxes levied to finance the 2013 HILLSIDE CEMETERY DISTRICT budget exceed the amount levied to finance the 2012 HILLSIDE CEMETERY DISTRICT budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

WHEREAS, HILLSIDE CEMETERY DISTRICT provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hillside Cemetery District Board that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Hillside Cemetery District budget as defined above.

Adopted this 13th day of August, 2012 by the Hillside Cemetery District Board, Harvey County, Kansas.

HILLSIDE CEMETERY DISTRICT BOARD

Donald K. De Haven
Hillside Cemetery District Chair

Ted Stein
Hillside Cemetery District Member

Mike Neal
Hillside Cemetery District Member

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made as aforesaid on the 19th day of 2012 with subsequent publications being made on the following dates

Form prepared by:

Subscribed and sworn to before me this 12th day of December 2012



Notary Public

My commission expires: 8/24/15

Publication Costs: \$117.00

HILLSIDE CEMETERY BUDGET NOTICE

Published in The Harvey County Independent July 19, 2012

NOTICE OF BUDGET HEARING

The governing body of
Hillside Cemetery District
Harvey County

will meet on August 6, 2012 at 7:00 pm at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

BUDGET SUMMARY

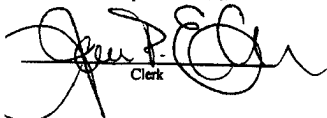
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	83,995	2.913	93,864	2.908	163,700	98,402	2.937
Debt Service							
Totals	83,995	2.913	93,864	2.908	163,700	98,402	2.937
Less: Transfers	0		0		0		
Net Expenditures	83,995		93,864		163,700		
Total Tax Levied	99,796		96,599		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	32,964,160		33,223,412		33,500,000		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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