### CERTIFICATE

2013

To the Clerk of Dickinson County, State of Kansas We, the undersigned, officers of

### Hospital District #1 of Dickinson Co., KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2013	2			
Allocation of MVT, RVT & 1		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	80-2501	6	47,392,008	249,131	
Debt Service	10-113				
Totals		XXXXXXXXXXX	47,392,008	249,131	
Budget Summary		6	Is a Resolution required?	Yes	
Neighborhood Revitalization	Rebate				
Resolution					
		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		Dickinson Cour	nty		
		0			
	_	0			
Address:		0			
	_	0			
	-	Total Assessed	Valuation .	0	
***************************************	w-	$\alpha$	1	November 1, 201	2 Valuation
Email:	-	My Just Lose	Ped Ti	n() mXf	
Attest:,  County Clerk	2012	Jan	What Governing	Body	

### Hospital District #1 of Dickinson Co., KS Dickinson County

### Computation to Determine Limit for 2013

	Computation to Determine Limit for	4015	
			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	÷ \$	246,039
2.	Debt Service Levy in 2012 Budget	- \$	6
3.	Tax Levy Excluding Debt Service	9	246,039
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	537,009	
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 5,919,994  5b. Personal Property 2011 - 6,474,306  5c. Increase in Personal Property (5a minus 5b) +	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012:	232,264	
7. 8.	Total Valuation Adjustment (Sum of 4, 5c, 6)  Total Estimated Valuation July, 1,2012  124,565,319	769,273	
0.	Total Estimated Valuation July, 1,2012		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	123,796,046	
10.	Factor for Increase (7 divided by 9)	0.00621	
11.	Amount of Increase (10 times 3)	+ \$	1,529
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	S	247,568
13.	Debt Service Levy in this 2013 Budget		. 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		247,568

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District #1 of Dickinson Co., KS Dickinson County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Alloc	Allocation for Year 2013	13
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	246,039	30,299	616	816
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	246,039	30,299	616	816

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

816

RVT Factor 0.00250 16/20M Factor 0.00332

0.12315

MVT Factor

Hospital District #1 of Dickinson Co., KS Dickinson County

### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	Amount Due	Amou	Amount Due
jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	2013	Ş
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC-Lease Revenue Bonds	12/1/2011	1.00	7,760,000	7,760,000	7,760,000 Final payment		277,375	0	277,375	105,000
(Series 2011)					due 12/01/2028	8				
Total Revenue				7,760,000			277,375	0	277,375	105,000
Other:										
Certificates of Participation	12/1/2011	1.50	6,000,000	6,000,000	6,000,000 Final payment		188,175	0	188,175	605,000
(Series 2011)					due 12/01/2021	ĭ				
Total Other				6,000,000			188,175	0	188,175	605,000
Total			-	13,760,000			465,550	0	465,550	710,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

·	-		 ,			,	 	
	Due 2013							0
Payments	Due 2012						-	0
Principal	Balance On Jan 1,2012							0
Total Amount	(lag							Total
Interest	Kate %							
Term	Contract (Months)							
(	Contract Date							
•	ltems Purchased	W						

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,209,499	4,288,905	5,216,900
Receipts:	-,	7,200,700	5,210,700
Ad Valorem Tax	235,507	246 030	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,578	1,500	1,500
Motor Vehicle Tax		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	30,009	30,675	30,299
Recreational Vehicle Tax	625	699	616
16/20M Vehicle Tax	757	776	816
Misc & Refunds	47	72	63
Care & Treatment of Patients	20,858,081	22,822,716	21,134,391
Other	1,163,174	1,085,954	1,095,189
Receips from bond issue(s)	.,,,,,,,,	0	19,600,000
:			3,,,,,,,,,
/			
		***************************************	
In Lieu of Taxes (IRB) Interest on Idle Funds	104,498		20 100
	104,498	60,098	63,103
Miscellaneous			***************************************
Does misc. exceed 10% of Total Receipts			, , , , , , , , , , , , , , , , , , , ,
Total Receipts	22,395,276	24,248,529	41,925,977
Resources Available:	27,604,775	28,537,434	47,142,877
Expenditures:			
Personnel Services	11,824,404	15,659,657	16,442,640
Supplies & Other Expenses	9,431,737	6,666,065	6,999,368
Interest (Deferred financing costs)	205,738	0	-0
Capital Outlay	1,853,991	994,812	23,950,000
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		······································	
***************************************	***************************************		
		, , , , , , , , , , , , , , , , , , , ,	
	·····	***************************************	
		-	
Neighborhood Revitalization Rebate			
Miscellaneous		····	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	23,315,870	23,320,534	47,392,008
Unencumbered Cash Balance Dec 31	4,288,905	5,216,900	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	48,649,166	52,183,824	xxxxxxxxxxxxxxx
		-Appropriated Balance	
		ure/Non-Appr Balance	47,392,008
	com corporation	Tax Required	249,131
73	alinguant Cana Det		
D	elinquent Comp Rate:	0.0%	(
	Amount of	2012 Ad Valorem Tax	249,131

2013

### NOTICE OF BUDGET HEARING

The governing body of

### Hospital District #1 of Dickinson Co., KS

Dickinson County

will meet on August 7, 2012 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estim	ate for 2012	Proposed I	Budget Year for 2	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	23,315,870	1.997	23,320,534	2.001	47,392,008	249,131	2.000
Debt Service							
Totals	23,315,870	1,997	23,320,534	2.001	47,392,008	249,131	2.000
Less: Transfers	0		0		0		
Net Expenditures	23,315,870		23,320,534		47,392,008		
Total Tax Levied	241,622		246,039		xxxxxxxxxxxxx		
Assessed Valuation:	120,976,388		122,952,980		124,565,319		
Outstanding Indebtedn	ess,						
Jan 1,	2011		2012		<u>2013</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		7,760,000		17,760,000		
Other	0		6,000,000		6,000,000		
Lease Pur. Princ.	0		0		0		
Total	0		13,760,000		23,760,000		

<sup>\*</sup>Tax rates are expressed in mills.

Elgin J. Glanzer	
Chief Financial Officer	

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### MEMORIAL HOSPITAL Abilene, Kansas

### RESOLUTION

A resolution expressing the property taxation policy of the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas, with respect to financing the 2013 annual budget for the district.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Hospital District budget exceed the amount levied to finance the 2012 Hospital District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, the Hospital District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Hospital District No. 1 of Dickinson County Kansas that the 2.000 mill tax levy will remain the same as it has for over 30 years. However, we are required by statute to notify the public that even though the tax levy is not increasing, there is the possibility of an increase in assessed taxes based on changes in property valuations.

Adopted this 7th day of August 2012, by the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas.

HOSPITAL DISTRICT BOARD

Member

Hospital District Board

Member

Member

Member