

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

Hospital District #1 of Dickinson Co., KS

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Assisted by:

Address:

Email:

Attest: _____, 2012

County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Dickinson County	
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2012 Valuation

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 246,039
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 246,039

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 537,009	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 5,919,994	
5b. Personal Property 2011	- 6,474,306	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	232,264	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	769,273	
8. Total Estimated Valuation July, 1, 2012	124,565,319	
9. Total Valuation less Valuation Adjustment (8 minus 7)	123,796,046	
10. Factor for Increase (7 divided by 9)	0.00621	
11. Amount of Increase (10 times 3)	+ \$ 1,529	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 247,568	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	247,568	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	246,039	30,299	616	816
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	246,039	30,299	616	816

County Treas MVT Estimate 30,299

County Treas RVT Estimate 616

County Treas 16/20 M Vehicle Tax Estimate 816

MVT Factor 0.12315

RVT Factor 0.00250

16/20M Factor 0.00332

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC-Lease Revenue Bonds (Series 2011)	12/1/2011	1.00	7,760,000	7,760,000	Final payment due 12/01/2028		277,375	0	277,375	105,000
Total Revenue				7,760,000			277,375	0	277,375	105,000
Other:										
Certificates of Participation (Series 2011)	12/1/2011	1.50	6,000,000	6,000,000	Final payment due 12/01/2021		188,175	0	188,175	605,000
Total Other				6,000,000			188,175	0	188,175	605,000
Total				13,760,000			465,550	0	465,550	710,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

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NOTICE OF BUDGET HEARING

State of Kansas
Special District

2013

The governing body of
Hospital District #1 of Dickinson Co., KS
Dickinson County

will meet on August 7, 2012 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	23,315,870	1.997	23,320,534	2.001	47,392,008	249,131	2.000
Debt Service							
Totals	23,315,870	1.997	23,320,534	2.001	47,392,008	249,131	2.000
Less: Transfers	0		0		0		
Net Expenditures	23,315,870		23,320,534		47,392,008		
Total Tax Levied	241,622		246,039		xxxxxxxxxxxxxx		
Assessed Valuation:	120,976,388		122,952,980		124,565,319		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	7,760,000	17,760,000
Other	0	6,000,000	6,000,000
Lease Pur. Princ.	0	0	0
Total	0	13,760,000	23,760,000

*Tax rates are expressed in mills.

Elgin J. Glanzer
Chief Financial Officer

**MEMORIAL HOSPITAL
Abilene, Kansas**

RESOLUTION

A resolution expressing the property taxation policy of the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas, with respect to financing the 2013 annual budget for the district.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Hospital District budget exceed the amount levied to finance the 2012 Hospital District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, the Hospital District provides essential services to district residents; and

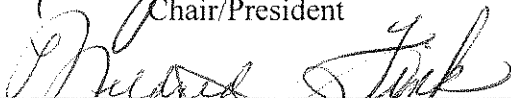
Whereas, the cost of provision of these services continues to increase.

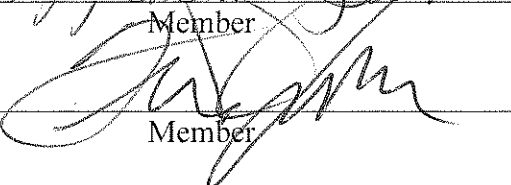
NOW, THEREFORE, BE IT RESOLVED by the Board of Hospital District No. 1 of Dickinson County Kansas that the 2.000 mill tax levy will remain the same as it has for over 30 years. However, we are required by statute to notify the public that even though the tax levy is not increasing, there is the possibility of an increase in assessed taxes based on changes in property valuations.

Adopted this 7th day of August 2012, by the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas.

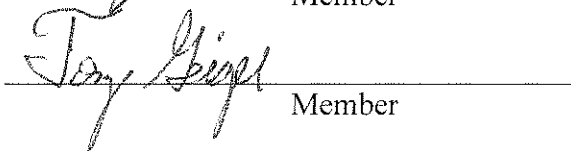
HOSPITAL DISTRICT BOARD


Chair/President


Member


Member


Member


Member