

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Attica Hosp.District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,416,247	312,468	
Debt Service	10-113				
Totals		xxxxxxxxxx	3,416,247	312,468	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

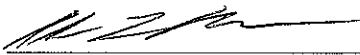
Address:

Email:

Attest: _____, 2012

County Clerk

Governing Body


Deborah K. H. Anderson
Carol Jean Martin
Becky Jewberry
Ray [Signature]

Attica Hosp.District #1
Harper County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	312,468
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	312,468
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	131,540
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	331,291
5b. Personal Property 2011	- _____	392,653
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	131,540
8. Total Estimated Valuation July, 1, 2012	_____	26,886,325
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	26,754,785
10. Factor for Increase (7 divided by 9)	_____	0.00492
11. Amount of Increase (10 times 3)	+ \$ _____	1,536
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	314,004
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	314,004

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Attica Hosp.District #1
Enter County Name followed by 'County' Harper County
Enter year being budgeted (YYYY)

2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2012	Amount of 2011
		Expenditures	Ad Valorem Tax
General	0	2,860,935	226,183
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Employee Benefit	10-113	414,112	86,285
Total Ad Valorem Tax for 2012 Budgeted Year			
			312,468

Other (non-tax levy) fund names:

Total Expenditures for 2012 Budgeted Year	
	3,275,047

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page:

	2010 Tax Rate (2011 Column)
General	11.228
Debt Service	
Employee Benefit	3.710
Total	14.938

Total Tax Levied (2011 budget column)	312,468
Assessed Valuation (2011 budget column)	20,916,959

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Information:

Total Assessed Valuation for 2012	26,886,325
New Improvements for 2012	131,540
Personal Property excluding oil, gas, and mobile homes- 2012	331,291
Property that has changed in use for 2012	
Personal Property excluding oil, gas, and mobile homes- 2011	392,653
Neighborhood Revitalization - 2013	299,785

Actual Tax Rates for the 2012 Budget:

<u>Fund</u>	<u>Rate</u>
General	10.324
Debt Service	
Employee Benefit	0.000
0	
Total Tax Rates	10.324

Final Assessed Valuation from the November 1, 2011 Abstract	30,267,595
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From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Motor Vehicle Tax Estimate	9,977
Recreational Vehicle Tax Estimate	225
16/20 M Vehicle Tax	1,005
LAVTR	

Computation of Delinquency

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority
General	2,844,771
Debt Service	
Employee Benefit	403,635
0	
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Attica Hosp. District #1

Official Title: Chairman of the Board

Date: September 10, 2012
Must be at least 10 days between date p
Latest date for notice to be published in

Time: 7:00 P.M.

Location: Attica Annex Dining Room

Available at: Administration Office, Attica Long Term Care

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Li

Available at: Shawnee County Clerk's Office

Attica Hosp District #1
Harper County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	226,183	7,222	163	727
Debt Service	0	0	0	0
Employee Benefit	86,285	2,755	62	278
	0	0	0	0
Total	312,468	9,977	225	1,005

County Treas MVT Estimate

9,977

County Treas RVT Estimate

225

County Treas 16/20 M Vehicle Tax Estimate

1,005

MVT Factor 0.03193

RVT Factor 0.00072

16/20M Factor 0.00322

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	688,040	1,269,014	950,422
Receipts:			
Ad Valorem Tax	235,920	226,183	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	10,900	9,571	7,222
Recreational Vehicle Tax	229	220	163
16/20M Vehicle Tax	771	637	727
LAVTR			0
In Lieu of Taxes			
Net Patient Revenue	2,871,280	2,178,762	2,096,612
Misc. Non-Patient Revenue	42,425	45,000	68,525
Other Misc.	101,953	81,970	11,548
Transfer in From Emp Benefit Taxes			3,095
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,263,479	2,542,343	2,187,892
Resources Available:	3,951,519	3,811,357	3,138,314
Expenditures:			
Salaries	1,704,683	1,577,713	1,768,542
Employee Benefits	91,403	111,309	481,291
Prof. Fees & Purchased Service	241,510	251,617	256,000
Equipment Lease	2,564	2,520	2,700
Utilities & Phone	95,021	99,774	98,500
Supplies	190,013	209,054	204,600
Food	117,377	141,211	130,675
Legal & Auditing	27,062	31,000	30,000
Insurance	24,169	34,062	27,524
Advertising & Marketing	9,662	13,284	9,500
Other Expenses	138,011	296,318	228,189
Asset Additions	41,029	92,101	176,500
Neighborhood Revitalization Rebate		972	2,226
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,682,504	2,860,935	3,416,247
Unencumbered Cash Balance Dec 31	1,269,014	950,422	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,844,771	2,860,935	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,416,247
		Tax Required	277,933
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	277,933

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	77,604	86,285	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,805	3,163	2,755
Recreational Vehicle Tax	38	73	62
16/20M Vehicle Tax	127	211	278
Transfer Tax Revenue to General			(3,095)
Net Patient Revenue	245,719	324,380	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	325,293	414,112	0
Resources Available:	325,293	414,112	0
Expenditures:			
FICA	128,668	124,375	
Unemployment Tax	3,364	3,323	
Wk Comp	63,503	61,993	
Health Insurance	81,658	176,000	
Sick Benefits	48,100	48,100	
Neighborhood Revitalization Rebate		321	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	325,293	414,112	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	403,635	414,112	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	0		

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	0		

Proof of Publication

STATE OF KANSAS, Harper County, ss:

RAYMOND D. HOWELL, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 30th day of AUGUST, 2012, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Ray Howell

Subscribed and sworn to before me this 24 day of NOVEMBER, 2012.

Kathy Howell



My commission expires: _____

Publication Fee: \$ _____

Additional copies: \$ _____

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Attica Hosp. District #1
Harper County

will meet on September 10, 2012 at 7:00 P.M. at Attica Annex Dining Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, Attica Long Term Care and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,682,504	11.228	2,860,935	10.324	3,416,247	277,933	10.337
Debt Service							
Employee Benefit	325,293	3.710	414,112				
Totals	3,007,797	14.938	3,275,047	10.324	3,416,247	277,933	10.337
Less: Transfers	0		0		0		
Net Expenditures	3,007,797		3,275,047		3,416,247		
Total Tax Levied	312,468		312,468		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,916,959		30,267,595		26,886,325		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Attica Hosp. District #1
Chairman of the Board

Page No.

Attica Hosp.District #1

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	199,684	7.427	2,226
Debt Service			
Employee Benefit			
TOTAL	199,684	7.427	2,226

2012 July 1 Valuation: 26,886,325

Valuation Factor: 26,886.325

Neighborhood Revitalization Subj to Rebate: 299,785

Neighborhood Revitalization factor: 299.785

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.