2013

To the Clerk of Rice, State of Kansas
We, the undersigned, officers of
Rice Co. Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budge	t
					County
		Page ·	Budget Authority	Amount of 2012 Ad	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	nit for 2013	2			***************************************
Allocation MVT, RVT, 16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	urchase	5 .			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2501	6	3,552,374	403,078	22931
Debi Service	10-113				
					
 					
Totals		XXXXXXXXXXXX	3,552,374	403,078	22.931
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use On
Neighborhood Revitalization R	ebate	8			17.579.20
Resolution					Nov. 1, 2013 Total Assessed Valuation
Assisted by:					Assessed valuation
Gilbert Benton					
Financial Management Inc	-)		
Address:	•			20	
119 N Main		1 / C	-Ru O	We_	
Cimarron, KS 67835	-	~		Dr 1	
Email:	_	\mathcal{I}	aluet	5. Theid	ers
	-	Ed	ward R	Casi	
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Governing Body

Rice Co. Hospital District #2
Rice

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	399,484
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$ _	399,484
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012: + 112,899) -	
5. Increase in Personal Property for 2012;		
5a. Personal Property 2012 + 384,981	•	
5b. Personal Property 2011 - 336,860		
5c. Increase in Personal Property (5a minus 5b) + 48,121		
(Use Only if > 0)	-	
6. Valuation of Property that has Changed in Use during 2012: 51,094	<u> </u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u> </u>	
B. Total Estimated Valuation July, 1,2012 17,603,806		
2. Total Valuation less Valuation Adjustment (8 minus 7) 17,391,692	<u>:</u>	
10. Factor for Increase (7 divided by 9) 0.01220	<u>-</u>	
11. Amount of Increase (10 times 3)	+ \$ _	4,872
2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	404,356
3. Debt Service Levy in this 2013 Budget	<u>-</u>	0
4. Maximum levy, including debt service, without a Resolution (12 plus 13)	_	404,356

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rice Co. Hospital District #2 Rice

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	- Amor	Amount Due
jo	ĝ	Rate	Amount	Outstanding	Ħ H	Date Due	70	2012		2013
Debt	issne	:%	Issued	Jan 1.2012	Interest	Principal	(mtoeane	Define		
General Obligation:					THE PERSON	redionity v	merest	Frincipal	Interest	Principal
								-		
Total G.O.										
				0			0	0	0	0
Kevenue Bonds:										
Total Revenue				0					ľ	
Other:							2	2	D	0
No Fund Warrant	11/1/2010		115,000	115.000						
				2007/11		1/11		115,000		
Total Other				115,000			c	315 000	C	-
Total				115,000			-	115.000		>
							`	20000	•	•

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	0	Total			
2013	2012	Jan 1,2012	(Beginning Principal)	%	(Months)	Date	Purchased
	Duc	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

44.45			T
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I	199,050	507,571	412,739
Receipta:			
Ad Valorem Tax	225,140	399,484	xxxxxxxxxxxxxxxx
Delinquent Tax	4,967	ļ	
Motor Vehicle Tax	14,137	31,058	†
Recreational Vehicle Tax	274	657	
16/20M Vehicle Tax	677	76	1,753
LAVTR			Ö
In Lieu of Taxes			
Gas & Oil Tax	55,077		L
Current State Utility	101,797		
Neighborhood Revitalization	-351		
Current Personal Property	8,828		I
Resident Revenue	2,347,657	2,500,000	2,700,000
Donations	40,458		5,000
			1
			
			
 	 		
	 		
	 	 	<u> </u>
	<u> </u>		
Interest on Edia Wood-	1 370	0.000	
Interest on Idle Funds	1,170	2,000	2,107
Miscellaneous			ļ
Does misc, exceed 10% of Total Receipts	<u> </u>	<u> </u>	
Total Receipts	2,799,831	2,933,275	
Resources Available:	2,998,881	3,440,846	3,152,098
Expenditures:	 l		
Resident Care	2,399,077	3,000,000	3,300,000
Interest	49	7	
Capital Expenditures	92,184	28,000	250,000
<u>.</u>		•	
	-		
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		<u> </u>	-
		·····	
···			<u>-</u> .
Neighborhood Revitalization Rebate		107	2,374
Miscellaneous			
Does miso, exceed 10% Total Expenditure			
Total Expenditures	2,491,310	3,028,107	3,552,374
Unencumbered Cash Balance Dec 31	507,571	412,739	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,700,000	3,028,107	************
		oppropriated Balance	
		e/Non-Appr Balance	3,552,374
		Tax Required	400,276
70	linquent Comp Rate:	0.7%	2,802
26	•)12 Ad Valorem Tax	
	Autoun of Au	"- Un Jennett tex	403,078

2013

NOTICE OF BUDGET HEARING

The governing body of Rice Co. Hospital District #2

Rice

will meet on August 13, 2012 at 6:30 P. M. at Sandstone Heights, Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sandstone Heights, Little River, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estir	nate for 2012			2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,491,310	24.847	3,028,107	23.275	3,552,374	403,078	22.897
Debt Service							
			1.5				
Totals	2,491,310	24.847	3,028,107	23.275	3,552,374	403,078	22.897
Less: Transfers	0		0.		0		
Net Expenditures	2,491,310		3,028,107		3,552,374		
Total Tax Levied	399,450		399,484		XXXXXXXXXXXXX	x	
Assessed Valuation	15,806,392		17,164,190		17,603,806		

Outstanding Indebtedness,

Jan 1,	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

<u>2011</u>	
0	
0	
115,000	
0	
115,000	

2012	
0 .	l
0	
115,000	
0	1
115,000	1

* Edward R Case

Page No. 7

^{*}Tax rates are expressed in mills.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	400,687	22.761	2,374
Debt Service		-	
			,
TOTAL	400,687	22.761	2,374

Valuation Factor: 17,603,806

Valuation Factor: 17,603.806

Neighborhood Revitalization Subj to Rebate: 104,315

Neighborhood Revitalization factor: 104,315

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF **PUBLICATION**

State of Kansas } ss

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								h that he/she is the publisher of
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will most	on August 13, 2012	$x : \mathbb{R} \to \mathbb{R}$	The poverning box or (% Ifemplief Di Rise of Sandstone [heigh	brice P.L	r KS forthe purpo	ne at bearing are		ed in the City of Little River, Rice which newspaper has been ad- as second class matter at the
MANUAL TO SERVICE	ring objections of an odges information is a	payers teletic	to the proposed a	ue of all fund	s and the knoows of	tax to territy.	24 W Mg	ity of Little River, that said news- ublished continuously and unin-
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	Prior Year Ass	Attout	Current Year Estin	Actual	Propositi Budget Authority	Societ Year Dr. Apopto of 2012	1013 Latinate	a true copy is hereto attached
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Totals	2,491,310	24 347	3,014,107	23,375	3,552,374	127,071	22,897	,201
Leis: Televieri Nei Expenditures	2.491,310),028,107	77 36 38	33931		ng galais.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total Tax Living	,89,150		399,484		o on amount	XX	5 - 1= -6.	ence sale
Assessed Valuation (National Say Institute	15,806,292 idens,	l'i pair	17,184,180		17.603.88			58.50
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LURENE BURDICK
Notary Public - State of Kansas
My Appt. Expires -/4-2016