

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of
Hospital District No 6 of Harper Co, KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	6,325,765	442,212	
Debt Service	10-113				
Employee Benefit			405,000	364,292	
Totals		xxxxxxxx	6,730,765	806,504	
Budget Summary		9	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____, 2012

County Clerk

Governing Body

C. D. Smith
Sharon J. Smith
Garth Hull
Rosie Wachen
Sharon J. Williams
Martha Hadsall

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Hospital District No 6 of Harper Co, KS

Enter County Name followed by 'County' Harper County

Enter year being budgeted (YYYY)

2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	<u>2012</u>	Amount of 2011
		Expenditures	Ad Valorem Tax
General		6,605,159	229,519
Debt Service	10-113		

Fund name for all funds with a tax levy:

Employee Benefit		345,000	295,615

Total Ad Valorem Tax for 2012 Budgeted Year	525,134
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Other (non-tax levy) fund names:

Total Expenditures for 2012 Budgeted Year	6,950,159

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page:

2010 Tax Rate
(2011 Column)

General	10.301
Debt Service	
Employee Benefit	13.268
Total	23.569

Total Tax Levied (2011 budget column)	505,761
Assessed Valuation (2011 budget column)	<u>21,458,399</u>

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Information:

Total Assessed Valuation for 2012	34,175,185
New Improvements for 2012	332,939
Personal Property excluding oil, gas, and mobile homes- 2012	854,544
Property that has changed in use for 2012	9,290
Personal Property excluding oil, gas, and mobile homes- 2011	1,017,032
Neighborhood Revitalization - 2013	263,212

Actual Tax Rates for the 2012 Budget:

<u>Fund</u>	<u>Rate</u>
General	10.323
Debt Service	0.000
Employee Benefit	13.296
0	
Total Tax Rates	23.619

Final Assessed Valuation from the November 1, 2011 Abstract	19,479,830
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From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Motor Vehicle Tax Estimate	48,919
Recreational Vehicle Tax Estimate	546
16\20 M Vehicle Tax	1,126
LAVTR	

Computation of Delinquency

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority
General	6,605,159
Debt Service	0
Employee Benefit	345,000
0	
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 525,134
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 525,134

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 332,939	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 854,544	
5b. Personal Property 2011	- 1,017,032	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	9,290	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	342,229	
8. Total Estimated Valuation July, 1, 2012	34,175,185	
9. Total Valuation less Valuation Adjustment (8 minus 7)	33,832,956	
10. Factor for Increase (7 divided by 9)	0.01012	
11. Amount of Increase (10 times 3)	+ \$ 5,312	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 530,446	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	530,446	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District No 6 of Harper Co, KS
Harper County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	229,519	21,381	239	492
Debt Service	0	0	0	0
Employee Benefit	295,615	27,538	307	634
	0	0	0	0
Total	525,134	48,919	546	1,126

County Treas MVT Estimate

48,919

County Treas RVT Estimate

546

County Treas 16/20 M Vehicle Tax Estimate

1,126

MVT Factor 0.09316

RVT Factor 0.00104

16/20M Factor 0.00214

Adopted Budget

Page No. 6

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Employee Benefit			
Unencumbered Cash Balance Jan 1	34,553	9,194	229
Receipts:			
Ad Valorem Tax	273,369	295,615	xxxxxxxxxxxxxxxx
Delinquent Tax	13,261	12,000	12,000
Motor Vehicle Tax	32,038	27,500	27,538
Recreational Vehicle Tax	354	300	307
16/20M Vehicle Tax	619	620	634
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	319,641	336,035	40,479
Resources Available:	354,194	345,229	40,708
Expenditures:			
Pension	86,000	86,000	95,000
Health Insurance	259,000	259,000	310,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	345,000	345,000	405,000
Unencumbered Cash Balance Dec 31	9,194	229	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	345,000	345,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			405,000
Tax Required			364,292
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			364,292

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Hospital District No 6 of Harper Co, KS
Harper County

will meet on August 16, 2012 at 7:00 P.M. at Anthony Medical Center Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Anthony Medical Center 1101 E. Spring St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,772,848	10.301	6,178,000	10.323	6,325,765	442,212	12.940
Debt Service							
Employee Benefit	345,000	13.268	345,000	13.296	405,000	364,292	10.660
Totals	6,117,848	23.569	6,523,000	23.619	6,730,765	806,504	23.600
Less: Transfers	0		0		0		
Net Expenditures	6,117,848		6,523,000		6,730,765		
Total Tax Levied	505,761		525,134		xxxxxxxxxxxxxx		
Assessed Valuation	21,458,399		19,479,830		34,175,185		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	337,142	313,248	288,381
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	903,222	702,039	667,092
Total	1,240,364	1,015,287	955,473

*Tax rates are expressed in mills.

CEO

Page No. 9

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Hospital District No 6 of Harper Co, KS District with respect to financing the 2013 annual budget for Hospital District No 6 of Harper Co, KS, Harper County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Hospital District No 6 of Harper Co, KS district budget exceed the amount levied to finance the 2012 Hospital District No 6 of Harper Co, KS except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hospital District No 6 of Harper Co, KS provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hospital District No 6 of Harper Co, KS that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Hospital District No 6 of Harper Co, KS budget as defined above.

Adopted this 19th day of July, 2012 by the Hospital District No 6 of Harper Co, KS District Board, Harper County, Kansas.

Hospital District No 6 of Harper Co, KS District Board

C. David Walker III
, Chair/President

Mary Simpson
, Member

Sharon L. Lenz
, Member

Page No.

(Attach a signed copy to the budget)

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on Aug 1, 2012 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Publication Fee \$ 113⁴¹

Extra Copies \$ _____

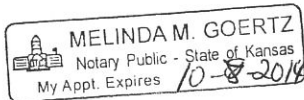
Total \$ 113⁴¹

Witness my hand this 20 day of Aug, 2012

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 20 day of Aug, 2012

Melinda M Goertz
Notary Public



(First Published in The Anthony Republican, Wednesday, August 1, 2012) 1tc
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John B. Um
CEO