## **CERTIFICATE**

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of

## Hospital District No 6 of Harper Co, KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	et
		Page	Budget Authority	Amount of 2012	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2013	2	•		
Allocation MVT, RVT,16/					
Schedule of Transfers		4			
Statement of Indebt. & Le	ase/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	6,325,765	442,212	
Debt Service	10-113				
Employee Benefit			405,000	364,292	
Totals		XXXXXXXXX		806,504	
Budget Summary	. D.1	9	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalizati	ion Rebate				
Resolution					Nov. 1, 2013 Total Assessed Valuation
Assisted by:					
Address:				C Da	entlet ligately
Email:	_			Shara	Seupl
	<del></del>			- Javist	Hull
				- Korie	Wachen alle
Attest:	,2012			- Char	w Willian
				1/1/27	by Hadsal

Governing Body

County Clerk

## Input sheet for Special District budget form

	ict Name (Can be Longer that e followed by 'County'	n green cell	Hospital District No 6 Harper County	of Harper Co, KS
Enter year being bu	adgeted (YYYY)		2013	
on the budget fo	wing information from the so orms in the appropriate locat on on this input sheet.	ources shown ions. If any	n. This information w of the numbers are w	vill be entered vrong, change
<u>N</u>	lote: All amounts are to be e	ntered in as	whole numbers only.	
the 2012 Budget, Co	llowing comes directly from ertificate Page: use the amended figures.*			
			<u>2012</u>	Amount of 2011
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General		6,605,159	229,519
	Debt Service	10-113		
Fund name for all fun				
	Employee Benefit		345,000	295,615
	ax for 2012 Budgeted Year			525,134
Other (non-tax levy)	fund names:			
	or 2012 Budgeted Year		6,950,159	
Non-budgeted funds:				
1				
2				
3				
4				
5				
The input for the fo	llowing comes directly from		2010 Tax Rate	
the 2012 Budget, Bu	dget Summary Page:		(2011 Column)	
<b>≃</b> 11	General		10.301	
	Debt Service			
	Employee Benefit		13.268	
	0			
Total			23.569	
			23.307	
Total Tax Levied (20	11 budget column)			505,761
322	2011 budget column)		:-	
1 10000000 variation (	2011 budget column)			21,458,399

## Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Information:

Total Assessed Valuation for 2012	34,175,185
New Improvements for 2012	332,939
Personal Property excluding oil, gas, and mobile homes- 2012	854,544
Property that has changed in use for 2012	9,290
Personal Property excluding oil, gas, and mobile homes- 2011	1,017,032
Neighborhood Revitalization - 2013	263,212

Actual Tax Rates for the 2012 Budget:

]	<u>Fund</u>	Rate
General		10.323
Debt Service		0.000
Employee Benefit		13.296
0		
	Cotal Tax Rates	23.619

Final Assessed Valuation from the November 1, 2011 Abstract	19,479,830
	,,

From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

	8
Motor Vehicle Tax Estimate	48,919
Recreational Vehicle Tax Estimate	546
16\20 M Vehicle Tax	1,126
LAVTR	-,

## **Computation of Delinquency**

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2011 Budget Certificate Page

	2011 Expenditure Amounts
Funds	Budget Authority
General	6,605,159
Debt Service	0
Employee Benefit	345,000
0	
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

## Hospital District No 6 of Harper Co, KS Harper County

## Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$	525,134
2.	Debt Service Levy in 2012 Budget	- \$	30
3.	Tax Levy Excluding Debt Service	\$	525,134
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012:	332,939	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 854,544		
	5b. Personal Property 2011 - 1,017,032		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Us	se Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012:	9,290	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	342,229	
8.	Total Estimated Valuation July, 1,2012 34,175,185		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	33,832,956	
10.	Factor for Increase (7 divided by 9)	0.01012	
11.	Amount of Increase (10 times 3)	+ \$	5,312
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	530,446
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		530,446
	***************************************		

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District No 6 of Harper Co, KS Harper County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

013	16/20M Veh	492	0	634	0	1,126						
Allocation for Year 2013	RVT	239	0	307	0	546	48,919	546	1,126			0.00214
Allo	MVT	21,381	0	27,538	0	48,919	•		1		0.00104	16/20M Factor
Tax Levy Amount in	2011 Budget	229,519	0	295,615	0	525,134	mate	nate	/ehicle Tax Estimate	0.09316	RVT Factor	
2012	Budgeted Funds	General	Debt Service	Employee Benefit		Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	MVT Factor		

Hospital District No 6 of Harper Co, KS Harper County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	2(	2012	2(	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Lease/Purchase	8/1/2066	4.5	410600	288,381			13136.1	26070.9	11870.41	27444.8
Total G.O.				288,381			13,136	26,071	11,870	27,445
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				288,381			13,136	26,071	11,870	27,445

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
EMR & Sliding Doors	3/1/07	09	7.45	248,345	0	0	0
Telemetry System	4/1/07	09	7.45	120,733	4,727	7,069	0
Nurse Call System	9/1/07	09	7.45	75,278	10,155	11,570	0
EMR	11/1/02	09	7.45	68,574	10,540	11,821	0
Various Equipment	2/1/09	09	7.45	151,280	64,942	32,294	35,233
Boiler System	3/9/10	180	7.45	460,000	397,775	21,669	23,259
Windows	1/1/10	09	7.45	45,472	13,663	14,979	0
Dexa Scanner	2/1/09	09	7.99	30,650	13,740	6,552	7,096
CT Scanner	11/1/2011	36	4.75	421,550	151,550	49,051	50,428
			Total	1,621,882	667,092	155,005	116,016

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	18,297	469,123	161,442
Receipts:			
Ad Valorem Tax	212,245	229,519	xxxxxxxxxxxxxx
Delinquent Tax	10,362	11,000	
Motor Vehicle Tax	24,874	25,000	
Recreational Vehicle Tax	275	300	
16/20M Vehicle Tax	480	500	
LAVTR	100	300	772
In Lieu of Taxes			0
Potiont Comico Possense	5.010.160		
Patient Service Revenue	5,010,160	5,100,000	
Wellness Center Revenue	55,138	58,000	
Other Revenue	164,173	175,000	
Contributions	553,303	70,000	
Sales Tax Appropriations	180,977	188,000	192,000
Interest on Idle Funds	11,686	13,000	13,000
Miscellaneous	11,300	15,000	13,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,223,674	5,870,319	5 722 112
Resources Available:	6,241,971		
Expenditures:	0,241,9/1	6,339,442	5,883,554
Salaries and Wages	2 700 700	2.050.000	2.020.000
Medical Professional Fees	3,790,708	3,850,000	
	397,465	400,000	
Supplies and Other	1,388,910	1,400,000	
Interest Expense	61,717	55,000	
Insurance	81,818	83,000	
Bad Debts	187,323	190,000	195,000
Capital Improvements	1,853,824	200,000	225,000
Grants/Project contributions	-1,988,917		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
	F === 0 10	2.22.22	
Total Expenditures	5,772,848	6,178,000	6,325,765
Unencumbered Cash Balance Dec 31	469,123		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,605,159	6,605,159	XXXXXXXXXXXXXXXXXX
		appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	6,325,765
		Tax Required	442,212
Del	linquent Comp Rate:	0.0%	0
	Amount of 20	012 Ad Valorem Tax	442,212

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	34,553	9,194	229
Receipts:			
Ad Valorem Tax	273,369	295,615	xxxxxxxxxxxxxxx
Delinquent Tax	13,261	12,000	12,000
Motor Vehicle Tax	32,038	27,500	27,538
Recreational Vehicle Tax	354	300	307
16/20M Vehicle Tax	619	620	634
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	319,641	336,035	40,479
Resources Available:	354,194	345,229	40,708
Expenditures:			
Pension	86,000	86,000	95,000
Health Insurance	259,000	259,000	310,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	345,000	345,000	405,000
Unencumbered Cash Balance Dec 31	9,194	229	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	345,000	345,000	xxxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditus	re/Non-Appr Balance	
		Tax Required	364,292
De	linquent Comp Rate:	0.0%	(
	Amount of 2	012 Ad Valorem Tax	364,292

Adonted	Rudget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	C
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	0

Page No.

## NOTICE OF BUDGET HEARING

State of Kansas Special District 2013

## The governing body of Hospital District No 6 of Harper Co, KS

Harper County

will meet on August 16, 2012 at 7:00 P.M. at Anthony Medical Center Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Anthony Medical Center 1101 E. Spring St. and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2011			Current Year Esti	mate for 2012	Proposed Budget Year for 2013		
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,772,848	10.301	6,178,000	10.323		442,212	12.940
Debt Service						, , , , , , , , , , , , , , , , , , , ,	
Employee Benefit	345,000	13.268	345,000	13.296	405,000	364,292	10.660
Totals	6,117,848	23.569	6,523,000	23.619	6,730,765	806,504	23.600
Less: Transfers	0		0		0		
Net Expenditures	6,117,848		6,523,000		6,730,765		
Total Tax Levied	505,761		525,134		XXXXXXXXXXXXXX		
Assessed Valuation	21,458,399		19,479,830		34,175,185		
Outstanding Indebted	ness,						
Jan 1,	2010		2011		2012		
G.O. Bonds	337,142		313,248		288,381		
Revenue Bonds	0	1	0		0		
Other	0		0		0		
Lease Pur. Princ.	903,222		702,039		667,092		
Total	1,240,364		1,015,287		955,473		

*Tow motor			1		:11
*Tax rates	are	express	ea-	ın m	1115

CEO

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## SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.	

A resolution expressing the property taxation policy of the Board of Hospital District No 6 of Harper Co, KS District with respect to financing the 2013 annual budget for Hospital District No 6 of Harper Co, KS, Harper County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Hospital District No 6 of Harper Co, KS district budget exceed the amount levied to finance the 2012 Hospital District No 6 of Harper Co, KS except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hospital District No 6 of Harper Co, KS provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hospital District No 6 of Harper Co, KS that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Hospital District No 6 of Harper Co, KS budget as defined above.

Adopted this 19th day of 3012 by the Hospital District No 6 of Harper Co, KS District Board, Harper County, Kansas.

Hospital District No 6 of Harper Co, KS District Board

, Chair/President

, Member

Page No.

(Attach a signed copy to the budget)

STATE OF KANSAS HARPER COUNTY

SS

being first duly sworn. Deposes and says: That he/she is publisher of The Anthony Republican, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice: and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

as
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of
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Publication Fee \$ 11341 Extra Copies \$

Witness my hand this 12 20

SUBSCRIBED and sworn to before me this of 2012

MELINDA M. GOERTZ Notary Public - State of Kansas

My Appt. Expires My Appt. Expires

## (First Published in The Anthony Republication, Wednesday, August 1, 2012) 1tc NOTICE OF BUDGET HEARING

## The governing body of Hospital District No 6 of Harper Co. KS Harper County

will meet on August 16, 2012 at 7:00 P.M. at Anthony Medical Center Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Anthony Medical Center 1101 E. Spring St. and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012	Estimate
General	5,772,848	10.301	6,178,000	10.323	6,325,765	442,212	1 me Itale
Debt Service	the subtree	in edition (Sup	-Mariathas val	10.525	0,323,703	442,212	12.940
Employee Benefit	345,000	13.268	345,000	13.296	405,000	364,292	10.660
				Red Later Co.	Katha atmosti	Makes on	Asia S
and comments as	· 基本 / 基础 · 基础 / 表	ABOUT STA	A MARKET	+ 0/4/2005	10.11		
Totals	6,117,848	23,569	6,523,000	23,619	6,730,765	906 504	<b>电影动物</b>
Less: Transfers	0	34267 61	0,525,000	23.019	0,730,763	806,504	23.600
Net Expenditures	6,117,848		6,523,000		6,730,765		ALC: N
Total Tax Levied	505,761		525,134		XXXXXXXXXXXXXXXX		
Assessed Valuation	21,458,399		19,479,830	and the same	34,175;185		

Outstanding Indebtedness, Jan 1. G.O. Bonds Revenue Bonds Other Lease Pur. Princ 903,222 Total

1,240,364

313,248 0 0 702,039 1,015,287

2012 667,092 955,473