Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,610		
Receipts:			2,732
Ad Valorem Tax	2,466	2,437	XXXXXXXXXXXXXXXXX
Delinquent Tax	76		
Motor Vehicle Tax	267	261	248
Recreational Vehicle Tax	8		
16/20M Vehicle Tax	48	96	104
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January	34	2,901	
		2,901	
sale of lots	350		
Co Treasurer Balance December	-2,901		
memorial	374		
Interest on Idle Funds Miscellaneous			
Does misc. exceed 10% of Total Receipts	<u> </u>		
Total Receipts			
Resources Available:	722	5,700	360
Expenditures:	3,332	6,752	3,312
e Aponditures.			
mowing	2,280	3,800	2,800
rock			
TOOK			1,500
	 		
			
	 		
	 		
			
			······································
			······································
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Cotal Expenditures			
Jnencumbered Cash Balance Dec 31	2,280	3,800	4,300
2011/2012 Budget Authority Amount:	1,052	2,952	CXXXXXXXXXXXXXXXX
2011 2012 Budget Authority Amount:	4,513	3,800	CXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	i otai Expenditui	re/Non-Appr Balance	4,300
	Delinquent Comp Rate:	Tax Required	988
1	Amount of 2	0.0% 012 Ad Valorem Tax	0
	Amount of 2	012 Ad valorem Tax	988

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2, 432, 481

Huron Cemetery Atchison County

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+ ;	Amount of Levy
2.	Debt Service Levy in 2012 Budget		\$
3.	Tax Levy Excluding Debt Service	-	\$0
	J Dot Not vice	;	\$ 2,437
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	1,286	
5.	Increase in Personal Property for 2012:		
	So Damanul Durant 2012		
	5h Daniel D		
	5b. Personal Property 2011 - 33,247		
	5c. Increase in Personal Property (5a minus 5b)	957	
	(Use Only		
6.	Valuation of Property that has Changed in Use during 2012:	• ,	
		21,190	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		
	A Start Valuation Adjustment (Sum of 4, 5c, 6)	23,433	
8.	Total Estimated Vol. 11 1 2012		
0.	Total Estimated Valuation July, 1,20122,427,968		
^			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,404,535	
		2,104,555	
10.	Factor for Increase (7 divided by 9)	0.00055	
		0.00975	
11.	Amount of Increase (10 times 3)		
•	mount of mercase (10 times 3)	+ \$	24
10	Manter C v		
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,461
		·	2,701
13.	Debt Service Levy in this 2013 Budget		•
	y		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		
	mesonation (12 plus 13)		2,461

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

The governing body of

Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Pudget 2013 Expenditures and Arract of 2014 At Michael Toward Links the available to the proposed Pudget 2013 Expenditures and Arract of 2014 At Michael Toward Links the available to the proposed Pudget 2013 Expenditures and Arract of 2014 At Michael Toward Links the available to the proposed Pudget 2013 Expenditures and Arract of 2014 At Michael Toward Links the available to the proposed Pudget 2013 Expenditures and Arract of 2014 At Michael Toward Links the proposed Pudget 2015 Expenditures and Arract of 2014 At Michael Toward Links the proposed Pudget 2015 Expenditures and Arract of 2014 Expenditures are proposed Pudget 2015 Expenditures at the proposed Pudget 2015 Expenditures and Arract of 2014 Expenditures at the proposed Pudget 2015 Expenditures are proposed Pudget 2015 Expenditures at the proposed Pudget 2015 Expenditures are proposed Pudget 2015 Expenditures at the proposed Pud

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
<u>FUND</u>	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,280	1.112	3,800	1.065	4,300	988	0.407
Debt Service							
7-7-7-11							
Totals	2,280	1.112	3,800	1.065	4,300	988	0.407
Less: Transfers	0		0		0		
Net Expenditures	2,280		3,800		4,300		
Total Tax Levied	2,500		2,437		xxxxxxxxxxxxx	x	
Assessed Valuation	2,249,764		2,288,683		2,427,968		
Outstanding Indebtedn	iess,						
Jan 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						

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