

CERTIFICATE - EASTSHORE IMPR DISTRICT, Kansas 2013 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
EASTSHORE IMPR DISTRICT

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:	K.S.A.	Page No.	2013 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2012 Ad Valorem Tax	
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	19-2765	4	21,356	2,308	2,450
Total			21,356	2,308	3,450

Hearing Notice/Budget Summary

Publication

Charters/Election Questions

Final Assessed Valuation

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Carol A. Maggard
County Clerk

Attest: November 13, 2012 (If not assisted so state)

Carol A. Maggard
County Clerk

669,037

Gordon Roy
Robert B. Maxwell
Jamie Lee Christensen
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		2,302
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		2,302
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012		0
5. Increase in personal property for 2012		
5a. Personal property 2012	51,791	
5b. Personal property 2011	51,326	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		465
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012		0
8. Total valuation adjustment (4 + 5c + 6d + 7)		465
9. Total estimated valuation July 1, 2012	667,879	
10. Total valuation less valuation adjustment (9 - 8)		667,414
11. Factor for increase (8 divided by 10)		.00070
12. Amount of increase (11 times 3)		2
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		2,304
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		2,304

If the 2013 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,302	32	2	35	0
	2,302	32	2	35	0

EASTSHORE IMPR DISTRICT
GENERAL FUND

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	17,283	22,341	18,974
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,154	2,302	0
DELINQUENT TAX	4	5	5
MOTOR VEHICLE TAX	36	31	32
REC VEHICLE TAX	2	2	2
LAVTR	0	0	0
16/20M VEHICLE TAX	3	3	35
SEWER CHARGES COLLECTED	5,474	0	0
Total Receipts	7,673	2,343	74
Resources Available	24,956	24,684	19,048
Expenditures			
DIRECTOR EXPENSE	0	100	100
PUBLICATION/MISC	145	125	125
PERMIT	185	185	185
SEWER MAINT	1,060	3,000	18,646
MOWING	1,225	1,000	1,000
CONTRACT LABOR	0	500	500
POLLUTION CONTROL-WEED	0	600	600
SIREN MAINTENANCE	0	200	200
Total Expenditures	2,615	5,710	21,356
Unencumbered Cash Balance, Dec. 31	22,341	18,974	XXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			21,356
Tax Required			2,308
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			2,308

NOTICE OF HEARING 2013 Budget

The governing body of EASTSHORE IMPR DISTRICT will meet on the
8th day of September, 2012 at 7:00 p.m. at
Lawrence Cameron Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.
Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	2,615	3.470	5,710	3.456	21,356	2,308	3.456
Totals	2,615	3.470	5,710	3.456	21,356	2,308	3.456
Less: Transfers	0		0		0		
Net Expenditures	2,615		5,710		21,356		
Total Tax Levied	2,205		2,302				
Assessed Valuation		635,499		666,131		667,879	

	Outstanding Indebtedness, January 1,		
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

James Christensen

Treasurer

A resolution expressing the property taxation policy of the Board of EASTSHORE IMPR DISTRICT with respect to financing the 2013 annual budget for EASTSHORE IMPR DISTRICT, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 8th day of September, 2012 by the EASTSHORE IMPR DISTRICT Board, Marion County, Kansas.

District Board,
EASTSHORE IMPR DISTRICT

Wendell Oach Chairman/President
Robert S. Maxwell
James L. Christensen

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

22nd day of August, 2012

with subsequent publications being made
on the following dates:

(First published in the in the Marion County Record, Marion, Kansas, August 22, 2012) 11

NOTICE OF HEARING 2013 budget

The governing body of EASTSHORE IMPROVEMENT DISTRICT will meet on the 8th day of September, 2012 at 7 p.m. at Lawrence Cameron Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "estimated Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Subscribed and sworn to before me this

22nd day of August, 2012

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

FUND	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate
General	2,615	3.470	5,710	3.456	21,356	2,308	3.456
Totals	2,615	3.470	5,710	3.456	21,356	2,308	3.456
Net Expenditure	2,615		5,710		21,356		
Total Tax Levied	2,205		2,302				
Assessed Valuation	635,499		666,131		667,879		

James Christensen, Treasurer

PUBLICATION FEE: \$108.00

Affidavit Fee 5.00

(Seal)

