

CERTIFICATE

RECEIVED

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Jacobs-Phenis Creeks Watershed # 94

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

2012 AUG 29 AM 7: 54

LYON COUNTY
CLERK'S OFFICE

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	6	117,122	4,415	1.690 4437
Debt Service	10-113				
Totals		xxxxxxx	117,122	4,415	1.690 4437
Budget Summary		7			
Neighborhood Revitalization Rebate		12	Is a Resolution required? No		
Resolution					

County Clerk's use only for November 1, 2012 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Lyon County	0		2,098,542
Chase	0		527,052
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		2,625,594 Total
Total Assessed Valuation	0		

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611

Email:

brockck@sbcglobal.net

Ronald Thurnberg
Dan E. Thurnberg
Marc Waggoner

Attest: 8-29-12 2012

Sammy Brock
County Clerk

Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHASE COUNTY, ss:

Cheri Hopson, deposes and says: That she is the publisher of the CHASE COUNTY LEADER-NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Chase County, Kansas, with a general paid circulation on a weekly basis in Chase County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Cottonwood Falls in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the

2nd day of August, 2012

with subsequent publications being made on the following dates:

_____ day of _____, 20____

_____ day of _____, 20____

_____ day of _____, 20____

_____ day of _____, 20____

_____ day of _____, 20____

_____ day of _____, 20____


Cheri Hopson

Subscribed and sworn to before me this

13 day of December, 2012


Notary Public, Chase County, Kansas

My commission expires: 7-19-13

Printer's fee \$ _____

Additional copies \$ _____

Total \$ _____



First published in the Chase County Leader-News, Thursday, August 2, 2012 (1s)

NOTICE OF BUDGET HEARING

The governing body of
Jacobs-Phelps Creek Watershed # 24
Leavenworth County

will meet on August 13, 2012 at 7:00 PM at 150 Road 140, Emporia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 150 Road 140, Emporia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax Estimate Tax Rate*
General	470	1.712	5,310	1.711	117,122	4.415 1.608
Totals	470	1.712	5,310	1.711	117,122	4.415 1.608
Less Transfers	0		0		0	
Net Expenditures	470		5,310		117,122	
Total Tax Levied	4,381		4,415		2,746,220	
Assessed Valuation	2,559,566		2,579,229		2,746,220	

*Tax rates are expressed in mills.

Ronald Nurnberg
President

Page No 7

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 4,415
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,415

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 56,824
5b. Personal Property 2011	- 56,731
5c. Increase in Personal Property (5a minus 5b)	+ 93
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	93
8. Total Estimated Valuation July, 1, 2012	2,746,220
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,746,127
10. Factor for Increase (7 divided by 9)	0.00003
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 4,415
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,415

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RECEIVED
2012 AUG 29 AM 10:47
LYON COUNTY
CLERK'S OFFICE

Jacobs-Phenis Creeks Watershed # 94
Lyon County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,415	426	6	192
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,415	426	6	192

County Treas MVT Estimate

426

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

192

MVT Factor 0.09649

RVT Factor 0.00136

16/20M Factor 0.04349

Jacobs-Phenis Creeks Watershed # 94
Lyon County

[illegible]

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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	103,765	109,326	110,583
Receipts:			
Ad Valorem Tax	4,531	4,415	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		440	426
Recreational Vehicle Tax		24	6
16/20M Vehicle Tax		188	192
LAVTR			0
Interest on Idle Funds	1,500	1,500	1,500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,031	6,567	2,124
Resources Available:	109,796	115,893	112,707
Expenditures:			
Grass Seed		2,500	2,500
Dam Repairs	274	2,000	25,000
Memberships		600	600
Budget & Publications	196	210	300
Construction Projects			88,722
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	470	5,310	117,122
Unencumbered Cash Balance Dec 31	109,326	110,583	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,785	114,948	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,122
		Tax Required	4,415
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	4,415

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

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Jacobs-Phenis Creeks Watershed # 94

Lyon County

will meet on August 13, 2012 at 7:00 PM at 150 Road 140, Emporia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 150 Road 140, Emporia and will be available at this hearing.

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Ronald Nurnberg
President

Page No. 7

AFFIDAVIT OF PUBLICATION

F KANSAS, LYON COUNTY, ss:

Heins, being first duly sworn, deposes and says: That she
loyee of The Emporia Gazette, a daily newspaper printed
te of Kansas, and published in and of general circulation in
nty, Kansas, with a general paid circulation on a daily basis
ounty, Kansas, and that said newspaper is not a trade,
or fraternal publication.

paper is a daily published at least 50 times a year; has been
ied continuously and uninterruptedly in said county and state
od of more than five years prior to the first publication of said
d has been admitted at the post office of Emporia in said
periodical matter.

ttached notice is a true copy thereof and was published in the
d entire issue of said newspaper for ONE DAY ONLY, the
cation thereof being made as aforesaid on the 27th day of
, with no subsequent publications being made.

Michelle Heins

d and sworn to by me this 31st day of July, 2012.

RAY J. BEALS
otary Public - State of Kansas
Expires January 30, 2015

Ray J. Beals
Notary Public

\$51.70

Date Paid:

and approved this _____ day of _____ 20____

District Judge

EXHIBIT A

NOTICE OF BUDGET HEARING

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Lyon County
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President