

Manory Dowell.

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
James Draw Watershed District #87
Kearny County

will meet on August 20, 2012 at 1:00 PM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax Estimate Tax Rate*
General	1,621		2,000		297,250	
Totals	1,621	0.000	2,000	0.000	297,250	0 0.000
Less: Transfers	0		0		0	
Net Expenditures	1,621		2,000		297,250	
Total Tax Levied	0		0		XXXXXXX	
Assessed Valuation	68,243,740		62,565,778		67,434,119	

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Berta Binns
Clerk

James Draw Watershed District #87
Kearny County

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Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	53,042
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	269,065
5b. Personal Property 2011	- _____	248,463
5c. Increase in Personal Property (5a minus 5b)	+ _____	20,602
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>78,275</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>151,919</u>
8. Total Estimated Valuation July, 1, 2012	_____	67,434,119
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>67,282,200</u>
10. Factor for Increase (7 divided by 9)		<u>0.00226</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>0</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

James Draw Watershed District #87
Kearny County
FUND PAGE FOR FUNDS WITH A TAX LEVY

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Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	294,876	296,040	296,040
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,785	2,000	2,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,785	2,000	2,000
Resources Available:	297,661	298,040	298,040
Expenditures:			
Office Salary	750	800	850
Publications and Advertising	382	400	500
Budget and Audit	290	350	400
Other	199	450	500
Construction			295,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,621	2,000	297,250
Unencumbered Cash Balance Dec 31	296,040	296,040	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	302,150	302,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	790
		Total Expenditure/Non-Appr Balance	298,040
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0