PUBLIC NOTICE

NOTICE OF BUDGET HEARING

State of Kansas Special District 2013

The governing body of

James Draw Watershed District #87

Kearny County

will meet on August 20, 2012 at 1:00 PM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority	Amount of 2012 Ad Valorem Tax	Estimate
General	1,621		2,000	3 400 200	297.250		Tax Rate*
Totals	1,621	0.000	2.000				
Less: Transfers	0	0.000	2,000	0.000	297,250	0	0.000
Net Expenditures	1,621		2.000		0		
Total Tax Levied	0		2,000		297,250		-
Assessed Valuation	68,243,740		62.565.778	-	67,434,119		

Outstanding Indebtedness, Jan I, G.O. Bonds Revenue Bonds 2010 Other 0
Lease Pur. Princ, 0
Total 0
*Tax rates are expressed in mills.

Berta Binns Clerk

CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

James Draw Watershed District #87
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2013		2				
Allocation of MVT, RVT, 10	6/20M Veh	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	e/Purchase	5				
Fund	K.S.A.					
General	24-1219	6	297,250			
Totals		xxxxxxx	297,250	0		
Budget Summary	Prince State of the	7	257,250	<u> </u>		
Neighborhood Revitalization	Rehate	<u> </u>	Is a Resolution required?	No No		
Resolution	Reduc		Is a resolution required:	110		
			12 - Final Assessed Val			
County Name	Valuation		County Name	Valuation		
Kearny County	11 100,300					
Finney County						
Greeley County						
Hamilton County						
Scott County						
Wichita County						
0						
0						
Total Assessed Valuation			. 1	1		
Assisted by: James W. Kennedy Kennedy McKee & Compan Address: PO Box 1477 Dodge City, KS 67801	<u>y</u> LLP _ _	Par	the far	h		
Email: jkennedy@kmc-cpa.com						
Attest: (MGUST), County Clerk	DOU		Govern	ing Body		

Amount of Levy

James Draw Watershed District #87 Kearny County

Computation to Determine Limit for 2013

1. 2. 3.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service	+ -	\$ \$ \$	0 0
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	53,042		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 269,065 5b. Personal Property 2011 - 248,463 5c. Increase in Personal Property (5a minus 5b) +	20,602		
6.	Valuation of Property that has Changed in Use during 2012:	(Use Only if > 0) 78,275		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	151,919		
8.	Total Estimated Valuation July, 1,201267,434,119			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	67,282,200		
10.	Factor for Increase (7 divided by 9)	0.00226		
11.	Amount of Increase (10 times 3)	4	+ \$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	0
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual for 2011	Estimate for 2012	Year for 2013	
Unencumbered Cash Balance Jan 1	294,876	296,040	296,040	
Receipts:				
Ad Valorem Tax		0	xxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax			0	
Recreational Vehicle Tax			0	
16/20M Vehicle Tax			0	
LAVTR			0	
In Lieu of Taxes (IRB)				
Interest on Idle Funds	2,785	2,000	2,000	
Miscellaneous	2,703	2,000	2,000	
Does misc. exceed 10% of Total Receipts				
Total Receipts	2,785	2,000	2,000	
Resources Available:	297,661	298,040		
Expenditures:	277,001	270,040	270,040	
Office Salary	750	800	850	
Publications and Advertising	382	400		
Budget and Audit	290	350		
Other	199	450		
Construction	177	150	295,000	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does misc. exceed 10% Total Expenditures	3 3 5 1 1 1 1 1 1			
Total Expenditures	1,621	2,000	297,250	
Unencumbered Cash Balance Dec 31	296,040		xxxxxxxxxxxxxxxx	
2011/2012 Budget Authority Amount:	302,150	302,000	xxxxxxxxxxxxxxx	
		-Appropriated Balance	790	
	Total Expenditure/Non-Appr Balance 298,0 Tax Required			
	Delinquent Comp Rate:	0.0%	(
		2012 Ad Valorem Tax	(