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 SHAWNEE COUNTY CLERK

CERTIFICATE

State of Kansas
 Special District
 2013

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Kaw River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	20-407	6	86,860	22,965	1.225
Debt Service	10-113				
Totals	XXXXXXXX		86,860	22,965	1.225
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution			18,753,812 18,754,101		Nov. 1, 2013 Total Assessed Valuation

Assisted by:
 Berberich Trahan & Co., P.A.

Address:
 3630 SW Burlingame Road
 Topeka, KS 66611-2050
 Email:
 info@btandcocpa.com

Quinn Lewis
Yong Meier
Michael McCall

Attest: Nov 6, 2012

Cynthia Ober
 County Clerk



Governing Body

Kaw River Drainage District
Shawnee County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 22,815
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 22,815

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 124,265	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 783,946	
5b. Personal Property 2011	- 800,208	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	- 1998	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	-124,265	22,267
8. Total Estimated Valuation July, 1, 2012	18,755,891	
9. Total Valuation less Valuation Adjustment (8 minus 7)	18,631,626	18,633,624
10. Factor for Increase (7 divided by 9)	0.00667	.00656
11. Amount of Increase (10 times 3)		+ \$ 152 150
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 22965 22,967
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		22965 22,967

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kaw River Drainage District
Shawnee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	22,815	439	6	26
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	22,815	439	6	26

County Treas MVT Estimate 439

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 26

MVT Factor 0.01924

RVT Factor 0.00026

16/20M Factor 0.00114

2013

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Kaw River Drainage District
Shawnee County

will meet on August 13, 2012 at 6:30 PM at 5939 NW 17th Street, Topeka, Kansas 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 3630 SW Burlingame Road, Topeka, Kansas 66611 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	18,497	1.576	75,200	1.441	86,860	22,967	1.225
Debt Service							
Totals	18,497	1.576	75,200	1.441	86,860	22,967	1.225
Less: Transfers	0		0		0		
Net Expenditures	18,497		75,200		86,860		
Total Tax Levied	22,687		22,815		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,394,558		15,835,251		18,755,891		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mike McCall
Board member

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