

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:					
	Page No.	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
2013 Adopted Budget					
Computation to Determine Limit for 2013	2				
Allocation MVT, RVT, I6/20M Veh & Slic	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	24-407/132	6	678,400	497,093	
Debt Service	10-113				
Employee Benefit	24-407		153,600	108,425	
Special Emergency	24-136		2,538,650	929,852	
Totals	xxxxxxx		3,370,650	1,535,370	
Budget Summary	0	Is a Resolution required?	No		County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Novak Birks PC

Attest: _____, 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+	\$	1,533,657
2.	Debt Service Levy in 2012 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service	+	\$	1,533,657

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012: + 574,332

5. Increase in Personal Property for 2012:

5a.	Personal Property 2012	+	20,875,051
5b.	Personal Property 2011	-	19,241,095
5c.	Increase in Personal Property (5a minus 5b)	+	1,633,956

6. Valuation of Property that has Changed in Use during 2012: (Use Only if > 0) 0

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 2,208,288

8. Total Estimated Valuation July, 1, 2012 116,228,997

9. Total Valuation less Valuation Adjustment (8 minus 7) 114,020,709

10. Factor for Increase (7 divided by 9) 0.01937

11. Amount of Increase (10 times 3) + \$ 29,703

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 1,563,360

13. Debt Service Levy in this 2013 Budget 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 1,563,360

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	496,551	14,721	19	814	0
Debt Service	0	0	0	0	0
Employee Benefit	108,320	3,211	4	178	0
Special Emergency	928,786	27,534	35	1,523	0
Total	1,533,657	45,466	58	2,515	0

County Treas MVT Estimate 45,466

County Treas RVT Estimate 58

County Treas 16/20 M Vehicle Tax Estimate 2,515

County Treas Slider Estimate 0

MVT Factor 0.02965

RVT Factor 0.00004

16/20M Factor 0.00164

Slider Factor 0.00000

[illegible]

Adopted Budget			
Employee Benefit	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	32,549	Estimate 2012	Year 2013
Receipts:			
Ad Valorem Tax	107,334	108,320	xxxxxxx
Delinquent Tax	3,886	3,000	3,000
Motor Vehicle Tax	3,192	2,900	3,211
Recreational Vehicle Tax	4	4	178
16/20M Vehicle Tax	196	165	0
In Lieu of Taxes	7,345	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	121,957	124,389	16,393
Resources Available:	154,506	154,534	52,312
Expenditures:			
Personnel Expenditures	124,361	118,615	153,600
Unencumbered Cash Balance Dec 31	30,145	35,919	xxxxxxx
2011/2012 Budget Authority Amount:	124,417	118,615	xxxxxxx
Non-Appropriated Balance			1,000
Total Expenditure/Non-Appr Balance			154,600
Tax Required			102,288
Delinquent Comp Rate: 0.060			6,137
Amount of 2012 Ad Valorem Tax			108,425

Adopted Budget			
Special Emergency	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	1,443,872	Estimate 2012	Year 2013
Receipts:			
Ad Valorem Tax	951,739	928,786	xxxxxxx
Delinquent Tax	26,023	27,000	26,000
Motor Vehicle Tax	21,425	22,000	27,534
Recreational Vehicle Tax	28	30	35
16/20M Vehicle Tax	1,316	1,300	1,523
Slider			0
In Lieu of Taxes	63,571	66,718	65,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,064,102	1,045,834	120,092
Resources Available:	2,507,974	2,771,339	1,671,431
Expenditures:			
Emergency Expenditures	782,469	1,220,000	2,538,650
Unencumbered Cash Balance Dec 31	1,725,505	1,551,339	xxxxxxx
2011/2012 Budget Authority Amount:	1,221,691	2,328,012	xxxxxxx
Non-Appropriated Balance			10,000
Total Expenditure/Non-Appr Balance			2,548,650
Tax Required			877,219
Delinquent Comp Rate: 0.060			52,633
Amount of 2012 Ad Valorem Tax			929,852

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Kaw Valley Drainage District
Wyandotte County

will meet on August 1, 2012 at 11:00 AM at 719 Osage, Kansas City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 719 Osage, Kansas City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	615,278	4.275	573,265	4.277	678,400	497,093	4.277
Debt Service							
Employee Benefit	124,361	0.933	118,615	0.933	153,600	108,425	0.933
Special Emergency	782,469	6.263	1,220,000	8.000	2,538,650	929,852	8.000
Totals	1,522,108	11.471	1,911,880	13.210	3,370,650	1,535,370	13.210
Less: Transfers	0		0		0		
Net Expenditures	1,522,108		1,911,880		3,370,650		
Total Tax Levied	1,531,726		1,533,657		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	120,910,698		116,326,995		116,228,997		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

/s/ Dolores Howard
Clerk