CERTIFICATE

To the Clerk of Seward County, State of Kansas We, the undersigned, officers of Kismet Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			<u> </u>	2013 Adopted Budget		1
				2015 Adopted Dudget	County	
		Page	Budget Authority	Amount of 2012 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Lin	mit for 2013	2				
Allocation MVT, RVT,16/201		3	1			
Schedule of Transfers		4	1			
Statement of Indebt. & Lease/	Purchase	5	1			
<u>Fund</u>	<u>K.S.A.</u>					
General	17-1330	6	59,726	25,758	1 189	
Debt Service	10-113					
]			
Totals		xxxxxxxxx	59,726	25,758	1.189]/
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization 1	Rebate				21,669,784]
Resolution]		Nov. 1, 2013 Total	
., .			•		Assessed Valuation	
Assisted by:						•
Sarah L. Miller, CPA						
			, ,			
Address:		nM		. /	,	
105 E. 11th Street		III 6	kadwil	Dreside	AT	
Liberal, KS 67901		TT 1	1	11.01	<u></u>	
Email:	(-hark	hun	16 resolu	T	
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Attest: S 12	2012					
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County Clerk	ing	· ·	Go	verning Body	· · · · · ·	
County Ciency	O	•	90	verming Doug		

Kismet Cemetery District Seward County

Computation to Determine Limit for 2013

			Amount of Levy
1.	• • • • • • • • • • • • • • • • • • •	+ \$ _	25,714
2.	Debt Service Levy in 2012 Budget	- \$ _	0
3.	Tax Levy Excluding Debt Service	\$ _	25,714
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	35,022	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 93,464		
	5b. Personal Property 2011 - 110,055		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use O	nly if > 0)	
6.	Valuation of Property that has Changed in Use during 2012:	1,599	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	36,621	
8.	Total Estimated Valuation July, 1,2012 21,612,979		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	21,576,358	
10.	. Factor for Increase (7 divided by 9)	0.00170	
11.	. Amount of Increase (10 times 3)	+ \$ _	44
12.	. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	25,758
13.	. Debt Service Levy in this 2013 Budget	-	0
14,	. Maximum levy, including debt service, without a Resolution (12 plus 13)	=	25,758

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kismet Cemetery District Seward County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

_						
113	16/20M Veh	36	0	0	0	39
Allocation for Year 2013	RVT	22	0	0	0	22
Allo	MVT	722	0	0	0	722
Tax Levy Amount in	2011 Budget	25,714	0	0	0	25,714
2012	Budgeted Funds	General	Debt Service	1		Total

County Treas MVT Estimate 722

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

22

MVT Factor 0.02808

RVT Factor 0.00086

16/20M Factor 0.00152

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Kismet Cemetery District Seward County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
None					
					·
				<u></u>	
	<u></u>				
				 .	
· · · · · · · · · · · · · · · · · · ·					
,			"		
···					
			•		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Kismet Cemetery District Seward County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	Amount Due	Amo	Amount Due
jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
							,			·
Total G.O.				0			0	0	0	0
Revenue Bonds:										
	-									
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		E		E			
		Term					
		of	Interest		Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Dae	Due
Purchased	Date	(Months)	%	â	Jan 1,2012	2012	2013
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Actual for 2011 Estimate for 2012 Year for 2013	Admin 4 Division	7 17	0	P1 P14
Unennumbered Cash Balance Jan 1 31,303 23,037 31,138	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:				
Ad Valoriem Tax		31,303	23,037	31,133
Delinquent Tax 162 200		0,7,700		
Motor Vehicle Tax				XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
IdAZOM Vehicle Tax				722
In Lieu of Taxes			<u> </u>	22
In Lieu of Taxes 300 600 1,000		27	22	39
Grave Open/Close				0
Refunds				
Royalty	Grave Open/Close	300	600	1,000
Sale of Lots	Refunds	76	0	0
Interest on Idle Funds		19	30	50
Interest on Idle Funds	Sale of Lots	0	500	1,000
Interest on Idle Funds 38 50 Misscellaneous 58 100 Does mise. exceed 10% of Total Receipts Total Receipts 26,845 31,548 54,585 33,96 Expenditures: 58,148 54,585 33,96 Expenditures: 1,288 1,300 1,500 Fuel and Supplies 803 800 2,00 Grave Open/Close 280 300 2,00 Taxes 862 900 1,00 Taxes 862 900 1,00 Professional 303 300 50 Repairs 2,934 6,000 5,000 Improvements 22,700 7,550 40,52 Miscellaneous 50 40,52 Total Expenditures 1541 23,450 50 Unencumbered Cash Balance Dec 31 23,037 31,135 2000000000000000000000000000000000000			3,600	,
Miscellaneous 58 100			,	
Miscellaneous 58 100				
Miscellaneous 58 100				
Miscellaneous 58 100				
Miscellaneous 58 100				
Miscellaneous 58 100				
Miscellaneous 58 100				
Miscellaneous 58 100				
Miscellaneous 58 100				
Miscellaneous 58 100				
Does misc. exceed 10% of Total Receipts 26,845 31,548 2,85 33,96				
Total Receipts 26,845 31,548 2,83		58	. 100	
Resources Available: 58,148 54,585 33,96				
Expenditures:		26,845		2,833
Caretaker	Resources Available:	58,148	54,585	33,968
Utilities	Expenditures:			
Puel and Supplies 803 800 2,000 Grave Open/Close 280 300 2,000 Insurance 1,268 1,300 2,000 Taxes 862 900 1,000 Professional 303 300 5,000 Repairs 2,934 6,000 5,000 Improvements 22,700 7,550 40,52 Improvements 22,700 7,550 40,52 Improvements 22,700 7,550 Improvements 35,111 23,450 Does misc. exceed 10% Total Expenditures Total Expenditures 35,111 23,450 59,70 Unencumbered Cash Balance Dec 31 23,037 31,135 30,000 2,000 1,000 2,000 1,000 5,000 5,000 6,000 5,000 7,550 40,52 6,000 7,550 7,550 40,52 7,550 40,52 7,550 40,52 7,550 40,52 8,000 7,550 9,700 9,700 1,000 9,700 9,700 9,700 1,000 9,700	Caretaker	4,673	5,000	5,200
Grave Open/Close	Utilities	1,288	1,300	1,500
Grave Open/Close	Fuel and Supplies	803	800	2,000
Insurance		280		2,000
Taxes				
Professional 303 300 500				
Repairs				500
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate	-			
Miscellaneous Does misc. exceed 10% Total Expenditures	Improvements	22,700	7,550	40,320
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
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Miscellaneous Does misc. exceed 10% Total Expenditures			1	
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures	Neighborhood Revitalization Rehate			
Does misc. exceed 10% Total Expenditures			-	
Total Expenditures 35,111 23,450 59,72				
Unencumbered Cash Balance Dec 31 23,037 31,135 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		25 111	22.450	E0 537
2011/2012 Budget Authority Amount: 62,666 73,723				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 59,7 Tax Required 25,7 Delinquent Comp Rate: 0.0%				
Total Expenditure/Non-Appr Balance 59,7 Tax Required 25,7 Delinquent Comp Rate: 0.0%	2011/2012 Budget Authority Amount:			xxxxxxxxxxxxxxxx
Tax Required 25,7 Delinquent Comp Rate: 0.0%				
Delinquent Comp Rate: 0.0%		Total Expendi	ture/Non-Appr Balance	59,726
			Tax Required	25,758
		Delinquent Comp Rate:	-	(
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2013

The governing body of Kismet Cemetery District

Seward County

will meet on August 14, 2012 at 7:30 p.m. at Kismet Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola McVey Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed I	Budget Year for 2	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	35,111	1.027	23,450	1.167	59,726	25,758	1.192
Debt Service		•				· ·	-
Totals	35,111	1.027	23,450	1.167	59,726	25,758	1.192
Less: Transfers	0		0		0		
Net Expenditures	35,111		23,450		59,726		
Total Tax Levied	25,672		25,714		xxxxxxxxxxxxxx	x	
Assessed Valuation	21,057,254		22,048,586		21,612,979		
Outstanding Indebtedne	ess,						
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0]	
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Kismet Cemetery District
Clerk

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PROOF OF PUBLICATION

	STATE OF KANSAS, SEWARD COUNTY, ss:
	says: That he is the publisher - principal clerk - of
	The HIGH PLAINS DAILY LEADER & TIMES
	a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as
	$10+5$ T_{11} $m(7)$
	aforesaid on theday of
	SUBSCRIBED AND SWORN to before me this AO day of
	My Commission Expires, Printer's Fee\$ OCC My Commission Expires NOTARY PUBLIC - STATE OF KANSAS DENASA M. RICE My Commission Expires My Commission Expires
	(First published in High Plains Daily Leader & Times on July 19, 2012)t1
	NOTICE OF BUILDET HEARING. The governing body of
1	Kismet Complete District Sensed County will meet on August 14, 2012 et 7:30 p.m. at Kismet Senior Citizen Center for the purpose of heating and answering objections of expayers relating to the proposed use of all founds and the amount of tax to levied. Detailed budget information is available at Lolo McVey Residence and will be available at this hearing. BUDGET SUMMARY
	Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending an the final assessed valuation.
l	Prior Year Actual 2011 Current Year Estimate for 2012 Proposed Budget Year for 2013
	Debt Service

25,758

59,726

29,450

23,450 25,714 22,048,586

Page No. 7

1,167

Totals
Less: Transfets
Net Bypenditures
Total Tax Leyled
Assessed Valuation

Outstanding Indobtedness,
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Fur, Princ.
Total

"Tax rules are expressed in mills.

Kismet Cemetery District Clerk

35,111

1.027