

**CERTIFICATE**

STATE OF KANSAS  
Special District

2013

To the Clerk of Seward County, State of Kansas

We, the undersigned, officers of

Kismet Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	59,726	25,758	1.189
Debt Service	10-113				
Totals	XXXXXXXXXX		59,726	25,758	1.189
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate				21,649,784	
Resolution				Nov. 1, 2013 Total Assessed Valuation	

Assisted by:

Sarah L. Miller, CPA

Address:

105 E. 11th Street

Liberal, KS 67901

Email:

*[Signature]* President  
*[Signature]* Vice President  
*[Signature]* Secretary  
*[Signature]* Clerk-Treasurer

Attest: 8-14, 2012

*[Signature]*  
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	25,714
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	25,714
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	35,022
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	93,464
5b. Personal Property 2011	- _____	110,055
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	1,599
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	36,621
8. Total Estimated Valuation July, 1, 2012	_____	21,612,979
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	21,576,358
10. Factor for Increase (7 divided by 9)	_____	0.00170
11. Amount of Increase (10 times 3)	+ \$ _____	44
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	25,758
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	25,758

If the 2013 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Kismet Cemetery District  
Seward County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	25,714	722	22	39
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	25,714	722	22	39

County Treas MVT Estimate

722

County Treas RVT Estimate

22

County Treas 16/20 M Vehicle Tax Estimate

39

MVT Factor 0.02808

RVT Factor 0.00086

16/20M Factor 0.00152

2013

Kismet Cemetery District  
Seward County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
			<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2013

The governing body of  
**Kismet Cemetery District**  
Seward County

will meet on August 14, 2012 at 7:30 p.m. at Kismet Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Lola McVey Residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	35,111	1.027	23,450	1.167	59,726	25,758	1.192
Debt Service							
Totals	35,111	1.027	23,450	1.167	59,726	25,758	1.192
Less: Transfers	0		0		0		
Net Expenditures	35,111		23,450		59,726		
Total Tax Levied	25,672		25,714		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,057,254		22,048,586		21,612,979		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Kismet Cemetery District  
Clerk

