

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Seward County, State of Kansas
We, the undersigned, officers of
Kismet Public Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Fund	K.S.A.				
General	12-1247	6	74,458	45,656	.795
Debt Service	10-113				
Capital Improvement		7	43,291		
		7			
Totals		XXXXXXXXXX	117,749	45,656	.795
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					57,456.755
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Elizabeth Headrick

Address:
PO Box 216
Kismet, KS 67859
Email:
jlheadrick@swko.net

Attest: 8-28 2012
Stacio D Long
County Clerk

Beth Mayhew
Carol Rittscher
Christine M. J. Standard
Beth Genison
Linda Ables
Louise Wyrick
Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 45,572
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 45,572</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>45,673</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>520,381</u>	
5b. Personal Property 2011	- <u>473,272</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>47,109</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>14,889</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>107,671</u>	
8. Total Estimated Valuation July, 1, 2012	<u>57,510,940</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>57,403,269</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00188</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>85</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>45,657</u></u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>45,657</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	45,572	1,651	28	87
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	45,572	1,651	28	87

County Treas MVT Estimate 1,651

County Treas RVT Estimate 28

County Treas 16/20 M Vehicle Tax Estimate 87

MVT Factor 0.03623

RVT Factor 0.00061

16/20M Factor 0.00191

2013

Kismet Public Library District #1
Seward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Capital Improvement Fu	6,000	7,000	6,500	12-1258
	Totals	6,000	7,000	6,500	
	Adjustments*				
	Adjusted Totals	6,000	7,000	6,500	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	39,508	42,447	20,486
Receipts:			
Ad Valorem Tax	44,112	45,572	xxxxxxxxxxxxxxxxxx
Delinquent Tax	516		
Motor Vehicle Tax	1,417	1,609	1,651
Recreational Vehicle Tax	27	36	28
16/20M Vehicle Tax	66	68	87
LAVTR			0
Other Tax Revenue	100		
State of Kansas Grant in Aid	1,003		
Grants/Programs	6,743	6,000	6,000
Contributions	988		
Reimbursements/Insurance Proceeds	2,004		
Interest on Idle Funds	22	100	50
Miscellaneous	653	500	500
Does misc. exceed 10% of Total Receipts			
Total Receipts	57,651	53,885	8,316
Resources Available:	97,159	96,332	28,802
Expenditures:			
Personnel Expense	25,714	30,500	31,000
Books & Periodicals	3,031	8,820	8,458
Telephone & Internet	957	2,500	2,500
Rent & Utilities	6,000	6,000	6,000
Insurance & Professional Fees	2,956	5,000	5,000
Equipment & Equipment Rental	4,579	4,500	4,500
Postage & Supplies	1,361	2,526	2,000
Travel & Meal Reimbursement	1,141	2,000	2,000
Restricted Grant/Program Expense	1,783	6,000	6,000
Fundraising Expense	765		500
Transfer to Capital Improvement Fund	6,000	7,000	6,500
Neighborhood Revitalization Rebate			
Miscellaneous	425	1,000	
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	54,712	75,846	74,458
Unencumbered Cash Balance Dec 31	42,447	20,486	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	70,700	75,846	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			74,458
Tax Required			45,656
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			45,656

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Capital Improvement			
Unencumbered Cash Balance Jan 1	20,475	29,391	36,591
Receipts:			
Transfer from General Fund	6,000	7,000	6,500
Donations	2,775		
Interest on Idle Funds	141	200	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,916	7,200	6,700
Resources Available:	29,391	36,591	43,291
Expenditures:			
Capital Expenditures			43,291
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	43,291
Unencumbered Cash Balance Dec 31	29,391	36,591	0
2011/2012 Budget Authority Amount:	0	33,875	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Kismet Public Library District #1
Seward County

will meet on August 9, 2012 at 7:00 PM at Kismet Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kismet Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	54,712	0.872	75,846	0.803	74,458	45,656	0.794
Debt Service							
Capital Improvement					43,291		
Totals	54,712	0.872	75,846	0.803	117,749	45,656	0.794
Less: Transfers	6,000		7,000		6,500		
Net Expenditures	48,712		68,846		111,249		
Total Tax Levied	45,149		45,572		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	51,775,982		56,816,219		57,510,940		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Elizabeth Headrick

Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Melissa Hilton, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

The HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

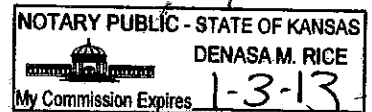
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforesaid on the 25th day of July, 2012

SUBSCRIBED AND SWORN to before me this 26th day of July, 2012

My Commission Expires, 1-3, 2013 Notary Public

Printer's Fee ... \$ 90⁰⁰



(First published in High Plains Daily Leader & Times on July 25, 2012)t1

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	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
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Total	0	0	0

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Elizabeth Headrick,
Treasurer

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