

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Jefferson, State of Kansas
We, the undersigned, officers of
Lakeside Village Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	23,120	9,300	9,363
Debt Service	10-113				
Special Works			147,551		
Sewer/Lagoon			43,630		
Water			75,568		
Totals	xxxxxxx		289,869	9,300	9,363
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					993,189
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Michael D. Peroo, CPA

Address:

6842 W. 121st Court
Overland Park, Ks. 66209

Attest: 8/25, 2012

Arda M. Butler
County Clerk

Doreen Hudson
President
Sammy Hicks
Secretary
Daniel R. Quinn
Treasurer

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 9,691
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 9,691

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 6,688	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 35,447	
5b. Personal Property 2011	- 36,646	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	6,688	
8. Total Estimated Valuation July, 1, 2012	993,148	
9. Total Valuation less Valuation Adjustment (8 minus 7)	986,460	
10. Factor for Increase (7 divided by 9)	0.00678	
11. Amount of Increase (10 times 3)		+ \$ 66
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 9,757
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		9,757

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakeside Village Improvement District
Jefferson

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	9,691	2,437	51	9	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,691	2,437	51	9	0

County Treas MVT Estimate 2,437

County Treas RVT Estimate 51

County Treas 16/20 M Vehicle Tax Estimate 9

County Treas Slider Estimate 0

MVT Factor 0.25147

RVT Factor 0.00526

16/20M Factor 0.00093

Slider Factor 0.00000

Lakeside Village Improvement District
Jefferson
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	16,151	19,508	14,100
Receipts:			
Ad Valorem Tax	8,861	8,237	xxxxxxxxxxxxxxxx
Delinquent Tax		800	700
Motor Vehicle Tax	2,515	2,283	2,437
Recreational Vehicle Tax	56	29	51
16/20M Vehicle Tax			9
LAVTR			0
Slider			0
Animal Control	4,686	4,590	4,500
Reduction due to delinquency			(7,977)
Interest on Idle Funds			
Miscellaneous	13		
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,131	15,939	-280
Resources Available:	32,282	35,447	13,820
Expenditures:			
Salary	3,057	2,542	3,000
Payroll Taxes	2,258	1,500	1,770
Office	1,195	1,100	1,200
Legal & Professional	825	825	900
Office Cleaning	672	720	750
Publications	813	900	950
Capital Outlay	850	10,620	1,500
Animal Control	395	86	500
Software	1,654	1,654	1,654
Supplies	742	600	700
Repairs	313	800	1,000
Road Maintenance			9,196
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	12,774	21,347	23,120
Unencumbered Cash Balance Dec 31	19,508	14,100	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,965	21,347	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,120
Tax Required			9,300
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			9,300

Lakeside Village Improvement District
Jefferson
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Special Works	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	108,465	178,020	131,212
Receipts:			
Special Assessments	134,866	140,582	140,000
Redemptions	17,868	10,324	10,000
Pool	3,296		
Clubhouse Rental	250	200	200
Insurance	35,062		
Interest on Idle Funds			
Miscellaneous		38	
Does misc. exceed 10% of Total Receipts			
Total Receipts	191,342	151,144	150,200
Resources Available:	299,807	329,164	281,412
Expenditures:			
Personnel Costs	45,558	45,558	46,925
Road Improvements		85,000	50,000
Equipment Repairs and Expense		3,000	3,000
Insurance	2,961	3,109	3,265
Utilities	11,175	11,510	11,855
Trash	11,797	14,492	14,500
Pool	6,443	20,800	
Professional	825	825	825
Office	836	400	500
Building	36,041	5,000	5,000
Supplies		1,800	1,900
Health Insurance	6,151	6,459	6,781
Street Signs			3,000
Pool			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	121,787	197,953	147,551
Unencumbered Cash Balance Dec 31	178,020	131,212	133,860
2011/2012 Budget Authority Amount:	166,500	206,470	

Adopted Budget Sewer/Lagoon	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	49,379	57,359	64,013
Receipts:			
Sewer Charges	32,847	33,000	33,000
Sewer Assessments	16,073	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	48,920	49,000	49,000
Resources Available:	98,299	106,359	113,013
Expenditures:			
Personnel Costs	22,359	22,710	23,391
Professional	825	825	825
Equipment Repairs	7,708	7,000	7,000
Insurance	2,604	2,889	2,976
Office	789	400	500
Health Insurance	6,151	8,322	8,738
Capital Outlay			
Miscellaneous	504	200	200
Does misc. exceed 10% Total Expenditure			
Total Expenditures	40,940	42,346	43,630
Unencumbered Cash Balance Dec 31	57,359	64,013	69,383
2011/2012 Budget Authority Amount:	65,232	51,328	

Lakeside Village Improvement District
Jefferson
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Water	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	37,798	30,559	23,258
Receipts:			
Water Sales	57,279	57,000	57,000
Water Turn Outs/Offs	458	500	500
Water Taps	1,500	1,500	1,500
Transfer Fees	1,700	1,700	1,700
Redemptions	5,597	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	66,534	65,700	65,700
Resources Available:	104,332	96,259	88,958
Expenditures:			
Personnel Costs	33,110	28,238	29,085
Equipment Repairs	198	1,000	1,000
Office	1,838	935	1,500
Utilities	16,091	17,050	17,562
Professional	825	825	825
Insurance	3,082	4,133	4,257
Building Maintenance	9,087	9,000	9,270
Sales Tax	884	1,000	1,000
Health Insurance	6,151	8,320	8,570
Supplies	2,508	2,500	2,500
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	73,773	73,001	75,568
Unencumbered Cash Balance Dec 31	30,559	23,258	13,389
2011/2012 Budget Authority Amount:	82,700	62,624	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:			

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Lakeside Village Improvement District
Jefferson

will meet on August 20, 2012 at 7:00 PM at Lakeside Village Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lakeside Village Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	12,774	9.365	21,347	9.364	23,120	9,300	9.364
Debt Service							
Special Works	121,787		197,953		147,551		
Sewer/Lagoon	40,940		42,346		43,630		
Water	73,773		73,001		75,568		
Totals	249,274	9.365	334,647	9.364	289,869	9,300	9.364
Less: Transfers	0		0		0		
Net Expenditures	249,274		334,647		289,869		
Total Tax Levied	9,965		9,691		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,064,035		1,034,967		993,148		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Brenda L. Welborn

Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)

ss:

JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 9th day of

August, 20 12, with subsequent publications being made on the following dates:

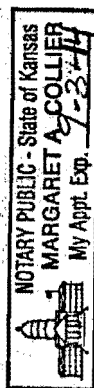
_____, 20____,
_____, 20____,
_____, 20____,
_____, 20____.

Corey L. Davis
Subscribed and sworn to before me this

9th day of August, 20 12.

Margaret A. Collier
Notary Public

My commission expires 9-3-14
Printer's fee \$ 99.45
Proof \$ 4.00
Total Charge \$ 103.45



PUBLIC NOTICE

(Published in The Oskaloosa Independent August 9, 2012)11

NOTICE OF BUDGET HEARING

The governing body of

Lakeside Village Improvement District

Jefferson

will meet on August 20, 2012 at 7:00 PM at Lakeside Village Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lakeside Village Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	12,774	9.365	21,347	9.364	23,120	9,300	9.364
Debt Service							
Special Works	121,787		197,953		147,551		
Sewer/Lagoon	40,940		42,346		43,630		
Water	73,773		73,001		75,568		
Totals	249,274	9.365	334,647	9.364	289,869	9,300	9.364
Less: Transfers	0		0		0		
Net Expenditures	249,274		334,647		289,869		
Total Tax Levied	9,965		9,691		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,064,035		1,034,967		993,148		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Brenda L. Welborn

Clerk

**LAKESIDE VILLAGE IMPROVEMENT DISTRICT
RESOLUTION NO. 2012-03**

A resolution by the Board of Directors (hereinafter "the Directors") of Lakeside Village Improvement District (hereinafter "the District"), Jefferson County, Kansas, levying special assessments and taxes to provide funds necessary for special works and improvements within the District.

WHEREAS, Lakeside Village Improvement District has the power and authority pursuant to K.S.A. § 19-2765(h) to levy assessments and special taxes, where deemed expedient by the Directors, upon all of the real estate in the District that may be benefitted by special works and improvements,


and


WHEREAS, the Board of Directors of Lakeside Village Improvement District has determined that it is in the best interests of the District and the property owners therein that special works and improvements be made therein that will be conducive to the public health, convenience, and welfare.

Now, therefore, be it resolved that for the purpose of providing necessary funds to finance special works and improvements in Lakeside Village Improvement District, there shall be levied for 2012, a special assessment tax of One Hundred Eighty-Seven Dollars and 00/100 (\$187.00) per lot or per parcel, on all lots and parcels of ground in Lakeside Village Improvement District, Jefferson County, Kansas, except lots 1, 2, 304, 305, 306, 319, 472, 500, 525, 700, 701, 702, 703, I-61, E-6, F-34, K-1, and E-1-E and E-2-E, in Lakeside Village Campgrounds East, said lots being owned by Lakeside Village Improvement District.

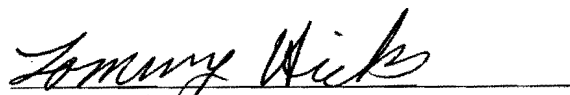
It is so resolved on this 20 day of August 2012..


The Board of Directors of Lakeside Village Improvement District of Jefferson County, Kansas.


Suzanne A. Hutchinson
President


Daniel L. Shimmin
Treasurer




Tommy Hicks
Secretary


Attest
Brenda L. Welborn
Clerk

**LAKESIDE VILLAGE IMPROVEMENT DISTRICT
RESOLUTION No. 2012-04**

A resolution by the Board of Directors (hereinafter "the Directors") of Lakeside Village Improvement District (hereinafter "the District"), Jefferson County, Kansas, levying special assessments and taxes to provide funds necessary for special works and improvements within the District.

WHEREAS, Lakeside Village Improvement District has the power and authority pursuant to K.S.A. § 19-2765(h) to levy assessments and special taxes, where deemed expedient by the Directors, upon all of the real estate in the District that may be benefitted by special works and improvements,


and


WHEREAS, the Board of Directors of Lakeside Village Improvement District has determined that it is in the best interests of the District and the property owners therein to undertake certain special works and improvements, specifically improvements to and maintenance of a sewage disposal lagoon, that will be conducive to the public health, convenience, and welfare.

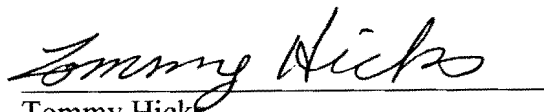
Now, therefore, be it resolved that for the purpose of providing necessary funds to finance special works and improvements, specifically improvements to and maintenance of a sewage disposal lagoon in Lakeside Village Improvement District, there shall be levied for 2012, a special assessment tax of Nineteen Dollars and 00/100 (\$19.00) per lot or per parcel, on all lots and parcels of ground in Lakeside Village Improvement District, Jefferson County, Kansas, except lots 1, 2, 304, 305, 306, 319, 472, 500, 525, 700, 701, 702, 703, I-61, E-6, F-34, K-1, and E-1-E and E-2-E, in Lakeside Village Campgrounds East, said lots being owned by Lakeside Village Improvement District.

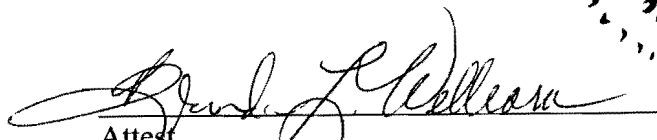
It is so resolved on this 20 day of August 2012.

The Board of Directors of Lakeside Village Improvement District of Jefferson County, Kansas.


Suzanne A. Hutchinson
President


Daniel L. Shimmin
Treasurer


Tommy Hicks
Secretary

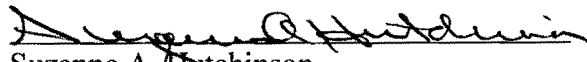

Attest
Brenda L. Welborn
Clerk

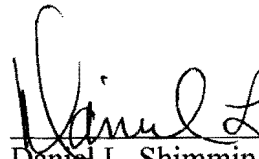


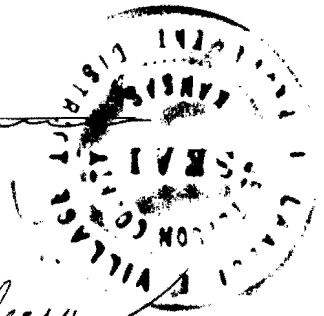
County, Kansas, the above assessment of unpaid bills or charges for utility services provided by the District to the property above identified to be placed on the tax roll for collection at the same time and in the same manner as ad valorem property tax levies are collected and to be subject to the same penalties and the same procedure for collection as is prescribed by law for the collection of such ad valorem property taxes. Any unpaid costs assessed pursuant to K.S.A. § 19-2765(s) shall be a lien upon the property from the date of assessment.

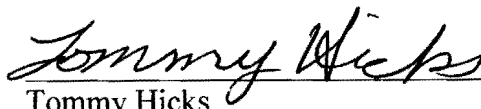
It is so resolved on this 20 day of August 2012.


The Board of Directors of Lakeside Village Improvement District of Jefferson County, Kansas.


Suzanne A. Hutchinson
President


Daniel L. Shimmin
Treasurer




Tommy Hicks
Secretary


Attest
Brenda L. Welborn
Clerk