Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	7,823	8,020	4,339
Receipts:			
Ad Valorem Tax	5,341	5,449	xxxxxxxxxxxxxxx
Delinquent Tax	122		
Motor Vehicle Tax	863	784	854
Recreational Vehicle Tax	13	13	12
16/20M Vehicle Tax	88	86	·
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January	676	817	
Memorials	490		
Co Transpirer Pole - Down how	017		
Co Treasurer Balance December	-817		
Interest on Idle Funds	203		
Miscellaneous	203		
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,979	7,149	962
Resources Available:	14,802	15,169	5,301
Expenditures:			
·			
		10,830	10,846
cleaning of cemetery	275	10,000	10,040
Mowing	5,850		
sexton	200		
safety deposit box	7		
Snow removal	450		
Neighborhood Revitalization Rebate			
Miscellaneous			
Door mice avered 109/ T-4-17 13			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,782	10,830	10,846
Unencumbered Cash Balance Dec 31	8,020	4,339	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,409	10,830	xxxxxxxxxxxxxx
		-Appropriated Balance	
		ure/Non-Appr Balance	10,846
		Tax Required	5,545
r	Delinquent Comp Rate:	0.0%	
L		2012 Ad Valorem Tax	0
	A mount of	2012 Ad Valanam T	5,545

5,268,012 (1.053)

Lancaster Cemetery Atchison County

Computation to Determine Limit for 2013

1. 2. 3.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service	+ \$ - \$ \$	Amount of Levy 5,449 0 5,449
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	62,510	
 5. 6. 		(Use Only if > 0)	
	Valuation of Property that has Changed in Use during 2012:	30,940	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	93,450	
8.	Total Estimated Valuation July, 1,2012 5,378,141		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	5,284,691	
10.	Factor for Increase (7 divided by 9)	0.01768	
11.	Amount of Increase (10 times 3)	+ \$	96
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	5,545
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		5,545

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Lancaster Cemetery

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds	-spung		: •	0			•				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Memorial Fund Reserve	d Reserve		0		0		0	_	0		
Unencumbered	, '	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	31,021	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		31,021	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
					:						
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	31,021	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	o	31,021	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	31,021	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	31,021	24.
					,		Ì			31 021	*

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of <u>Atchison County</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed I	Budget Year for 2	2013
	THO TOU FIO	Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,782	1.077		1.074	10,846	5,545	1.03
Debt Service							
							
Non-Budgeted Funds							
Totals	6,782	1.077	10,830	1.074	10,846	5,545	1.03
Less: Transfers	0,702		0		0		
Net Expenditures	6,782		10,830		10,846		
Total Tax Levied	5,403		5,449		XXXXXXXXXXXXXXXX		
Assessed Valuation	5,020,506		5,074,086		5,378,141	J	
Outstanding Indebtedn	ness						
Jan 1,	2010		2011		2012	-	
G.O. Bonds	0	1	0]	0		
Revenue Bonds	0	1	0	Ì	0	_i	
Other	0	1	0]	0	1	
Lease Pur. Princ.	0]	0]	0	_	
Total	0		0		0	_	
		_					
*Tax rates are expres	sed in mills.						
0		-	Page No.				
U			rage inc.	•			
							1