

Adopted Budget

1.053

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 5,449
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 5,449

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 62,510	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 137,366	
5b. Personal Property 2011	- 149,286	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	30,940	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	93,450	
8. Total Estimated Valuation July, 1, 2012	5,378,141	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,284,691	
10. Factor for Increase (7 divided by 9)	0.01768	
11. Amount of Increase (10 times 3)		+ \$ 96
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 5,545
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		5,545

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lancaster Cemetery

NON-BUDGETED FUNDS

2013

Non-Budgeted Funds

(Only the actual budget year for 2011 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Memorial Fund Reserve									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	31,021	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	31,021	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	31,021	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
Total								Total	
31,021								31,021	

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Lancaster Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	6,782	1.077	10,830	1.074	10,846	5,545	1.031
Debt Service							
Non-Budgeted Funds							
Totals	6,782	1.077	10,830	1.074	10,846	5,545	1.031
Less: Transfers	0		0		0		
Net Expenditures	6,782		10,830		10,846		
Total Tax Levied	5,403		5,449		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,020,506		5,074,086		5,378,141		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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