

Special District Name: Lane County Rural Fire DistrictState of Kansas
Special DistrictName of County: Lane County

2013

FUND PAGE - GENERAL**Adopted Budget****Rural Fire District**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	24,801	41,894	136,859
Receipts:			
Ad Valorem Tax	198,619	159,200	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,484		
Motor Vehicle Tax	5,159	4,232	4,205
Recreational Vehicle Tax		123	105
16/20M Vehicle Tax		883	896
LAVTR			
Slider			
Other counties' appropriation	1,620		
Interest on Idle Funds			
Total Receipts	219,882	164,438	5,206
Resources Available:	244,683	206,332	142,065
Expenditures:			
Personnel Services	24,790	25,000	50,000
Contractual Services	15,612	20,000	20,000
Commodities	18,066	20,000	20,000
Capital Outlay	104,026	4,090	264,090
Neighborhood Revitalization	295	383	310
Transfer Out	40,000		
Total Expenditures	202,789	69,473	354,400
Unencumbered Cash Balance Dec 31	41,894	136,859	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			354,400
Tax Required			212,335
Delinquency Computation % Rate 2.000%			4,247
Amount 2012 Ad Valorem Tax			216,582

ALLOCATION OF MVT AND RVT

2012 Budgeted Fund Names	Budget Tax Levy Amounts for 2012	Allocation for Year 2013		
		MVT	RVT	16/20M Vehicle
Rural Fire District	159,200	4,205	105	896
0		0	0	0
Total	159,200	4,205	105	896

MVT Estimate 4,205

RVT Estimate 105

16/20M Vehicle Estimate 896

Lane County Rural Fire District
Lane County

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	<u>159,200</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>159,200</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>149,653</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>585,048</u>	
5b. Personal Property 2011	- <u>614,316</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>14,695</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>164,348</u>	
8. Total Estimated Valuation July 1, 2012	<u>63,845,739</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>63,681,391</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00258</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>411</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>159,611</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>159,611</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-05a

A resolution expressing the property taxation policy of the Board of Lane County Rural Fire District with respect to financing the 2013 annual budget for Lane County Rural Fire District , Lane County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Lane County Rural Fire District budget exceed the amount levied to finance the 2012 Lane County Rural Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lane County Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lane County Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Lane County Rural Fire District budget as defined above.

Adopted this 6th day of August, 2012 by the Lane County Rural Fire District Board, Lane County , Kansas.

DISTRICT BOARD

Jon H. Resley
Chair/President
Kathleen Delaney
Member
Thomas J. Bennett
Member

(Attach a signed copy to the budget

2013

Special District Name: Lane County Rural Fire District

County: Lane County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec	0	0	0

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Receipts:			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec	0	0	0