### CERTIFICATE

To the Clerk of Lane County, State of Kansas We, the undersigned, officers of Lane County Improvement District #1

certify that: (1) the hearing mentioned in the attached publication was held:

(2) after the Budget ligating this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within stanutory limitations for the 2013 Budget.

			NAME OF TAXABLE PARTY.	2013 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2013	2			
Allocation MVI, RVI,16	20M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Le	ase/Purchase	5			
Fund	K.S.A.				3 403
General	0	6	5,000	3,569	3,283
Debt Service	10-113				
Sewer Fund			25,000		
			30.000	3,569	
Totals		KEKKELING	is a Resolution recuired		County Clerk's Use On
Budget Summary		- 0	S 1 Resentant recento	1	1087100
Neighborhood Revitalizati	ion Rebate				Nov. 1, 2013 Total
Resolution			ž.		Assessed Valuation
Assisted by: Alten F Letker  Address: P O Box 200 Healy, KS 67850 Email: aletker.fshhealy@	st-tel.ist	Atyle Rice	al Finites	tu	
Attest: 10-19 Crysta & Jo County Clerk	2012	A control of the second	G	overning Body	

Lane County Improvement District #1 Lane County

### **Computation to Determine Limit for 2013**

	Compatibility to peter mine print for 2015		
			Amount of Levy
1.	Total Tax Lavy Amount in 2012 Budget	1 (	Q 2,5Q0
2.	Debt Service Levy in 2012 Budget	- :	\$0
3.	Tax Levy Excluding Debt Service	:	\$ 3,589
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	18,750	
<ul><li>5.</li><li>6.</li></ul>	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 103,257 5b. Personal Property 2011 - 106,860 5c. Increase in Personal Property (5a minus 5b) + (Use Only Valuation of Property that has Changed in Use during 2012:	0 if > 0) 0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	18,750	
8.	Total Estimated Valuation July, 1,2012 964,594		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	945,844	
10.	Factor for Increase (7 divided by 9)	0.01982	
11.	Amount of Increase (10 times 3)	+ :	\$71
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	:	\$3,660
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		3,660

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lane County Improvement District #1 Lane County

2013

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allo	Allocation for Year 2013	.013
<b>Budgeted Funds</b>	2011 Budget	MVT	RVT	16/20M Veh
General	3,589	1,331	37	79
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,589	1,331	37	79

1,331 County Treas MVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

62

0.37086 MVT Factor 0.01031 RVT Factor

0.01728 16/20M Factor\_

Page No. 3

2013

Lane County Improvement District #1
Lane County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
		<u> </u>			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Lane County Improvement District #1 Lane County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount	6		Amor	Amount Due	Amor	AmountDue
of	ot	Rate	Amonnt	Outstanding	Date	Date Due	20	2012	2013	13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	<b>!r</b> incipal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

nts									0
Payments	Due	2013							
Payments	Due	2012							0
Principal Payments	Balance On	Jan 1,2012							0
Amount		(Beginning Principal)							0
Interest	Rate	%							Total
Jo	Contract	(Months)							
	Contract	Date							
	Items	Purchased							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Actual for 2011   Estimate for 2012   Year for 2013   Testimate for 2013   Year for 2013   Testimate for 2012   Year for 2013   Testimate for 2013   T	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts				Year for 2013
Ad Valorem 18x		55	7	1
Delinquent Tax		i	Ì	
Motor Vehicle Tax		3,552	3,589	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Interest on Idle Funds				
Interest on Idle Funds  Interest on Idle Funds  Miscellaneous  Does misc. exceed 10% of Total Receipts  Total Receipts  3,607 4,947 1,431  Expenditures:  Street Lights 3,600 4,800 5,000  Weighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% Total Expenditure  Total Expenditures  3,600 4,946 5,000  Weighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% Total Expenditure  Total Expenditure 3,600 4,946 5,000  Non-Appropriate Balance  Total ExpenditureNon-Appr Balance				62
Interest on Idle Funds			0	0
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430	In Lieu of Taxes			
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430			·	
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				<del> </del>
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Miscellaneous   Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430				
Does misc. exceed 10% of Total Receipts   3,552   4,940   1,430   Resources Available:   3,607   4,947   1,431   Expenditures:				
Total Receipts   3,552   4,940   1,430				
Resources Available:   3,607   4,947   1,431     Expenditures:                 Street Lights   3,600   4,800   5,000		2.552	1.040	1 420
Expenditures:				
Street Lights		3,607	4,947	1,431
Neighborhood Revitalization Rebate		3 600	4 900	5,000
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Street Lights	3,000	4,800	3,000
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate	-	146	
Does misc. exceed 10% Total Expenditures   3,600   4,946   5,000				
Total Expenditures         3,600         4,946         5,000           Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31         7         1         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			4,946	5,000
2011/2012 Budget Authority Amount:         3,870         4,946         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		· · · · · · · · · · · · · · · · · · ·		
Non-Appropriated Balance           Total Expenditure/Non-Appr Balance         5,000           Tax Required         3,569           Delinquent Comp Rate:         0.0%         0		3,870	<del></del>	
Tax Required         3,569           Delinquent Comp Rate:         0.0%         0	·			
Tax Required         3,569           Delinquent Comp Rate:         0.0%         0				
Delinquent Comp Rate: 0.0% 0				
Amount of 2012 Ad Valorem Tax 3,569	D			
	D	elinquent Comp Rate:	-	

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Advised Divises		Cumont Voor	Dropogod Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Tear for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax	'' '		0
16/20M Vehicle Tax			0
10/20/11 10/10/10			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
	U	U	U
Expenditures:			
			. ,
			- · · · · - · ·
	,		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		0	
2011/2012 Budget Authority Alliquit.		Appropriated Balance	XXXXXXXXXXXXXXXXX
		re/Non-Appr Balance	
	i otai Expenditu		
<b>~</b>	-Umarray Company	Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2012 Ad Valorem Tax	0

### Adopted Budget Prior Year Current Year Proposed Budget Actual for 2011 Estimate for 2012 Year for 2013 Unencumbered Cash Balance Jan 1 이 Receipts: Ad Valorem Tax 0 xxxxxxxxxxxxxxxx Delinquent Tax Recreational Vehicle Tax 0 16/20M Vehicle Tax 0 0 User fees Interest on Idle Funds 0 Miscellaneous 0 Does misc. exceed 10% of Total Receipts Total Receipts 0 0 Resources Available: 0 Expenditures: Operating Expense 0 0 Prior year liability Street Lights 0 0 Capital Improvements 0 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 0 xxxxxxxxxxxxxxx 2011/2012 Budget Authority Amount: 24,630 0 xxxxxxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required 0 Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tax

### Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	C
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		A. S. Maria Barata Barata	
Neighborhood Revitalization Rebate			
Miscellaneous			·
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
•	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	C
	-	Tax Required	0
De	elinquent Comp Rate:	0.0%	C
	Amount of 2	2012 Ad Valorem Tax	C

2013

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	24,629	21,953	14,660
Receipts:			
User Fees	10,134	9,941	9,941
Interest on Idle Funds	663	422	289
Miscellaneous		294	110
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,797	10,657	10,340
Resources Available:	35,426	32,610	25,000
Expenditures:			
Operating Expenses	8,542	12,000	10,000
Prior Years Employment Tax Liability	4,931		
Street Lights		950	
Capital Improvements		5,000	15,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	13,473	17,950	25,000
Unencumbered Cash Balance Dec 31	21,953	14,660	25,000
2011/2012 Budget Authority Amount:	0	17,950	

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures Unencumbered Cash Balance Dec 31	0	0	0
	0	0	0
2011/2012 Budget Authority Amount:	U	U	

2013

Lane County Improvement District #1

Non-Budgeted Funds

### NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

								,							,	-	¥	Ŷ
		Total	0						0	0						0	0	
	0								0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	Į.
	0								0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	•
	0								0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	•
	0								0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:		•			Total Receipts	Resources Available:	Expenditures:			•		Total Expenditures	Cash Balance Dec 31	_
	0								0	0						0	0	
(1) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

## Lane County Improvement District #1

Non-Budgeted Funds

## NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

																		*	*
		Total	0						0	0							0	0	0
	0								0	0							0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	<b>!</b>
	0								0	0							0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	0								0	0							0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:	5					Total Expenditures	Cash Balance Dec 31	
	0								0	0							0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	0								0	0							0	0	
(1) Fund Name:		Unencumpered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:		ļ				Total Expenditures	Cash Balance Dec 31	ı

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

### **Lane County Improvement District #1**

Lane County

will meet on Aug. 28, 2012 at 11:30 AM at Healy Bank Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Heaty Dank Dldg and will be available at this hearing.  $BUDGET\ SUMMARY$ 

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011 Current Year Estimate for 2012 Proposed Budget Year for 2013								
		Actual		Actual	Budget Authority		Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	3,600	3.125	4,946	3.821	5,000	3,569	3.700		
Debt Service									
Sewer Fund	13,473		17,950		25,000				
Totals	17,073	3.125	22,896	3.821	30,000	3,569	3.700		
Less: Transfers	17,073	3.123	22,890	3.021	30,000	3,369	3.700		
Net Expenditures	17,073		22,896		30,000				
Total Tax Levied	3,552		3,589		xxxxxxxxxxxxx	l xx			
Assessed Valuation	940,518		939,196		964,594				
Outstanding Indebted	ness,								
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>				
G.O. Bonds	0		0		0				
Revenue Bonds	0		0		0				
Other	0		0		0				
Lease Pur. Princ.	0		0		0				
Total	0		0		0				

<sup>\*</sup>Tax rates are expressed in mills.

Lane County Improvement District #1
Governing Body

Page No.

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(Signed)

Total Publication Fee Additional Copies Affidavit, Notary's Fees

<u>(8)</u>

69

1

Witness my hand this\_

\_day of

20

## Proof of Publication

County of Lane, ss: State of Kansas,

Dary Hartman
of lawful age, being duly sworn upon oath states that he/she is the
editor of THE DIGHTON HERALD
'HAT said newspaper has been published at least weekly (50) times
າ year and has been ຮວ published for at least five years prior to the
irst publication of the attached notice.
'HAT said paper was entered as second class matter at the pos
office of its publication:

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(First published in The DIGHTON HERALD Wednesday, August 8, 2012)

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### NOTICE OF BUDGET HEARING

6th Publication was made on the 5th Publication was made on the

day of

day of day of day of day of

8 20

Publication fee

3rd Publication was made on the 2nd Publication was made on the 1st Publication was made on the

day of

issue of said newspaper:

THE ATTACHED was published on the following dates in a regular

4th Publication was made on the

published in LANE County, Kansas

or monthly, or yearly basis in LANE County, Kansas, and is NOT ¿

THAT said paper has ageneral paid circulation on a daily, or weekly

trade, religious or fraternal publication and has been PRINTED and

The governing body of

Lane County Improvement District #1

Lane County

will meet on Aug. 28, 2012 at 11:30 AM at Healy Bank Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Healy Bank Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

T	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed Budget Year for 2013				
CIND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*		
FUND	3,600	3.125		3,821	5,000	3,569	3.700		
General Debt Service	3,000								
Dept Service									
Sewer Fund	13,473		17,950		25,000				
Totais .	17,073	3,125		3,821	30,000	3,569	3.70		
ess: Transfers	0		0 000		30,000				
Net Expenditures	17,073	7 8 70%	22,896			8			
Total Tax Levied	3,552		3,589		964,594				
Assessed Valuation	940,518		939,196	)	904,394	J .	-		
Outstanding Indebtedne Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2010 0 0 0 0 0		2011 0 0 0 0 0		2012 0 0 0 0 0				
*Tax rates are express	sed in mills.				•				
Lane County Improv	rement District #1 g Body	<del>-</del>			-				

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 964,594

Valuation Factor: 964.594

Neighborhood Revitalization Subj to Rebate: 46,630

Neighborhood Revitalization factor: 46.63

Page No.

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.