

CERTIFICATE

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
Lane County Improvement District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	5,000	3,569	3,283
Debt Service	10-113			
Sewer Fund		25,000		
Totals	XXXXXXXXXX	30,000	3,569	
Budget Summary	0	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization Rebate		No		1087100
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Allen F Leiker

Address:

P O Box 200

Healy, KS 67850

Email:

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Stephen R. Fennell
Ricky Roemer
James E. Gray

Attest: 10-19, 2012

Crista S. Jansen
County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	1 \$ 2,500
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,589

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	18,750	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	103,257	
5b. Personal Property 2011	-	106,860	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		18,750	
8. Total Estimated Valuation July, 1, 2012		964,594	
9. Total Valuation less Valuation Adjustment (8 minus 7)		945,844	
10. Factor for Increase (7 divided by 9)		0.01982	
11. Amount of Increase (10 times 3)	+	\$ 71	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	3,660	
13. Debt Service Levy in this 2013 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,660	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lane County Improvement District #1
Lane County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	3,589	1,331	37	62
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,589	1,331	37	62

County Treas MVT Estimate

1,331

County Treas RVT Estimate

37

County Treas 16/20 M Vehicle Tax Estimate

62

MVT Factor 0.37086

RVT Factor 0.01031

16/20M Factor 0.01728

2013

Lane County Improvement District #1
Lane County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
User fees	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous		0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Operating Expense	0	0	0
Prior year liability	0		
Street Lights		0	
Capital Improvements		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,630	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Sewer Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	24,629	21,953	14,660
Receipts:			
User Fees	10,134	9,941	9,941
Interest on Idle Funds	663	422	289
Miscellaneous		294	110
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,797	10,657	10,340
Resources Available:	35,426	32,610	25,000
Expenditures:			
Operating Expenses	8,542	12,000	10,000
Prior Years Employment Tax Liability	4,931		
Street Lights		950	
Capital Improvements		5,000	15,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	13,473	17,950	25,000
Unencumbered Cash Balance Dec 31	21,953	14,660	0
2011/2012 Budget Authority Amount:	0	17,950	

See Tab A

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Lane County Improvement District #1
Lane County

will meet on Aug. 28, 2012 at 11:30 AM at Healy Bank Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Healy Bank Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,600	3.125	4,946	3.821	5,000	3,569	3.700
Debt Service							
Sewer Fund	13,473		17,950		25,000		
Totals	17,073	3.125	22,896	3.821	30,000	3,569	3.700
Less: Transfers	0		0		0		
Net Expenditures	17,073		22,896		30,000		
Total Tax Levied	3,552		3,589		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	940,518		939,196		964,594		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Proof of Publication

State of Kansas,
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD**

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication

THAT said paper has a general paid circulation on a daily, or weekly or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 8 day of Aug, 2012
2nd Publication was made on the ___ day of ___, 20___
3rd Publication was made on the ___ day of ___, 20___
4th Publication was made on the ___ day of ___, 20___
5th Publication was made on the ___ day of ___, 20___
6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 5250
Affidavit, Notary's Fee: \$ ___
Additional Copies @ \$ ___
Total Publication Fee \$ 5250

(Signed) Mary Hartman

Witness my hand this 8 day of Aug, 2012

SUBSCRIBED and SWORN to before me this 8

day of Aug, 2012

(First published in The DIGHTON HERALD Wednesday, August 8, 2012)

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Less: Transfers	0		0		0		
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Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lane County Improvement District #1
Governing Body

Lane County Improvement District #1

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 964,594

Valuation Factor: 964.594

Neighborhood Revitalization Subj to Rebate: 46,630

Neighborhood Revitalization factor: 46.63

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.