F	UND	PAGE	FOR	FUNDS	WITH A	A TAX	LEVY

FUND PAGE FOR FUNDS WITH A TAX I		Cumout V	Duonanad Dudana
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	675	1,799	1,469
Receipts:			
Ad Valorem Tax	1,974	4,194	XXXXXXXXXXXXXXXXX
Delinquent Tax	113		
Motor Vehicle Tax	197	477	457
Recreational Vehicle Tax	4	15	14
16/20M Vehicle Tax	37	131	133
LAVTR			0
Jackson County Treasurer	2,500		
County Treasurer Balance January	47	68	
County Treasurer Balance December	-68		
Sale of Lots	80		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,884	4,885	604
Resources Available:	5,559		
Expenditures:	5,552	0,00.	
L'Aponditures.			
		5,215	5,500
morring	3,590	ل 1 کار ک	3,500
mowing			
insurance	135		
Safety Deposit box	35		
	·		
		<u> </u>	
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3 570	F A 4 F	
Unanapphored Cost D-1 D 21	3,760		
Unencumbered Cash Balance Dec 31	1,799		xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,215	5,215	xxxxxxxxxxxxxxx
		1-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tay Required	3 427

Delinquent Comp Rate: 0.0% 0

Ochron C. 997, 764 Amount of 2012 Ad Valorem Tax 3,427

Olshesun Co 8 68 737

1866, 49 Page No. 6

Ochron C. 997, 764 Amount of 2012 Ad Valorem Tax 3,427

Ochron C. 997, 764 Amount of 2012 Ad Valorem Tax 3,427

Ochron C. 997, 764 Amount of 2012 Ad Valorem Tax 3,427

Ochron C. 997, 764 Amount of 2012 Ad Valorem Tax 3,427

Larkinburg Cemetery Atchison County

Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$ 4,194 \$ 0
2.	Debt Service Levy in 2012 Budget	-	\$ <u>U</u>
3.	Tax Levy Excluding Debt Service		\$ 4,194
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	4,709	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 43,896		
	5b. Personal Property 2011 - 44,190		
	5c. Increase in Personal Property (5a minus 5b) +	0	
		(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012:	18,678	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	23,387	
8.	Total Estimated Valuation July, 1,2012 1,866,491		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,843,104	
10.	Factor for Increase (7 divided by 9)	0.01269	
11.	Amount of Increase (10 times 3)	+	\$53
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$4,247
	,, ,		
13.	Debt Service Levy in this 2013 Budget		0
1.4	Maximum levy, including debt service, without a Resolution (12 plus 13)		4,247
14.	Maximum levy, including debt set vice, without a recondition (12 plus 15)		

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

The governing body of Larkinburg Cemetery

Atchison County
will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estim	ate for 2012	Proposed Budget Year for 2013		
	Titor real / te	Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,760		5,215	2,407	5,500	3,427	1.83
Debt Service							
					<u> </u>		
<u></u>					ļ		
					 		
Totals	3,760	0.000	5,215	2,407	5,500	3,427	1.83
Less: Transfers	3,700	0.000	0,210		0		
Net Expenditures	3,760	1	5,215		5,500		
Total Tax Levied	0	1	4,194		XXXXXXXXXXXXX]	
Assessed Valuation:	0]	1,742,997		1,866,491	<u> </u>	
Outstanding Indebtedn	ess,				2012		
Jan 1,	2011	•	2012	7	2013	1	
G.O. Bonds	0		0		0		
Revenue Bonds	0	1	0		0	4	
Other	0	Ţ	0	1	0	_	
Lease Pur. Princ.	0	1	0	4	0		
		_	0	-	<u> </u>		
Total	0						

Page No.