

FILED

SEP 04 2012

Sharon A. Degradin
COUNTY CLERK

Lerado Cemetery

NOTICE OF BUDGET HEARING

The governing body of
Lerado Cemetery District
Reno County

will meet on September 10, 2012 at 8:00 PM at the Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate Ad Valorem Tax Tax Rate*
General	9,598	1.246	10,000	1.272	19,902	5.531
Totals	9,598	1.246	10,000	1.272	19,902	5.531
Less: Transfers	0		0		0	
Net Expenditures	9,598		10,000		19,902	
Total Tax Levied	5,762		5,493			
Assessed Valuation:	4,120,030		4,318,487		XXXXXXXXXXXX	
					4,356,037	

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 31, 2012; the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

Aaron R. Stucky

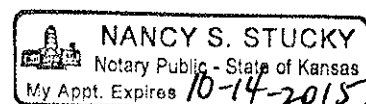
Aaron R. Stucky, Editor

Subscribed and sworn to before me this 31 day of July, 2012.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2015.

Printer's Fee \$



CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Lerado Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1209	6	19,902	5,531	1,222
Totals		xxxxxxx	19,902	5,531	
Budget Summary		7	Is a Resolution required?	No	1,222
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
BSE LLC

Address:
129 W 2nd
Hutchinson, KS

Final Assessed Valuation:	County Clerk's Use Only
Reno County	2964,530
Kingman County	1,562,085
0	
0	
0	4,526,535
Total Assessed Valuation	0
	November 1, 2012 Valuation

Attest: _____, 2012

County Clerk

Governing Body

FILED

SEP 12 2012

Shari A. Degradin
COUNTY CLERK

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 5,493
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 5,493

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 2,420	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 98,892	
5b. Personal Property 2011	- 85,488	
5c. Increase in Personal Property (5a minus 5b)	+ 13,404	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	14,017	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	29,841	
8. Total Estimated Valuation July, 1, 2012	4,356,037	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,326,196	
10. Factor for Increase (7 divided by 9)	0.00690	
11. Amount of Increase (10 times 3)	+ \$ 38	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 5,531	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,531	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	5,493	245	6	15	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,493	245	6	15	0

County Treas MVT Estimate 245

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 15

County Treas Slider Estimate 0

MVT Factor 0.04460

RVT Factor 0.00109

16/20M Factor 0.00273

Slider Factor 0.00000

Lerado Cemetery District
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	20,559	18,585	14,243
Receipts:			
Taxes	5,929	5,356	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	239	282	245
Recreational Vehicle Tax	6	5	6
16/20M Vehicle Tax	20	15	15
LAVTR			0
Slider			0
Donations	325		
Lot Sales	750		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	123		
Miscellaneous	199		
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,624	5,658	266
Resources Available:	28,183	24,243	14,509
Expenditures:			
Operations	969	2,000	1,000
Mowing & Maintenance	4,347	4,000	4,000
Administrative and General	1,316	1,000	1,000
Improvements	2,466	2,500	1,500
Administrative Per Diem	500	500	500
Reserve for Perpetual Care			11,902
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,598	10,000	19,902
Unencumbered Cash Balance Dec 31	18,585	14,243	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	23,645	21,935	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,902
Tax Required			5,393
Delinquent Comp Rate:	0.025		138
Amount of 2012 Ad Valorem Tax			5,531

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Totals	9,598	1.246	10,000	1.272	19,902	5,531	1.270
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Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk