

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Lewis Addition Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	54,700	307	• 678
Debt Service	10-113				
Totals	xxxxxxx		54,700	307	• 678
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					452,795
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Deane Brum

Governing Body

Attest: 11-12, 2012

Sharon Seidel
County Clerk



Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 500
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 500

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 1,490	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 3,832	
5b. Personal Property 2011	- 3,171	
5c. Increase in Personal Property (5a minus 5b)	+ 661	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	60	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	2,211	
8. Total Estimated Valuation July, 1, 2012	452,795	
9. Total Valuation less Valuation Adjustment (8 minus 7)	450,584	
10. Factor for Increase (7 divided by 9)	0.00491	
11. Amount of Increase (10 times 3)	+ \$ 2	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 502	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	502	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lewis Addition Drainage District
Ford County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	500	274	1	4
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	500	274	1	4

County Treas MVT Estimate

274

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

4

MVT Factor 0.54800

RVT Factor 0.00200

16/20M Factor 0.00800

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	55,526	56,588	54,114
Receipts:			
Ad Valorem Tax	2,248	500	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		804	274
Recreational Vehicle Tax			1
16/20M Vehicle Tax		5	4
LAVTR			0
Interest on Idle Funds	84		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,332	1,309	279
Resources Available:	57,858	57,897	54,393
Expenditures:			
Weed Control		500	4,000
Ditch Maintenance	1,270	1,000	48,400
Budget & Publications		483	500
Director Fees		800	800
Repairs		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	1,270	3,783	54,700
Unencumbered Cash Balance Dec 31	56,588	54,114	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,015	54,783	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,700
Tax Required			307
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			307

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Lewis Addition Drainage District
Ford County

will meet on July 19, 2012 at 7:00 P.M. at 1008 Virginia, Dodge City (Duane Brumit's) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,270	3.181	3,783	1.113	54,700	307	0.678
Totals	1,270	3.181	3,783	1.113	54,700	307	0.678
Less: Transfers	0		0		0		
Net Expenditures	1,270		3,783		54,700		
Total Tax Levied	1,414		500		xxxxxxxxxxxxxxxx		
Assessed Valuation	444,611		449,319		452,795		

*Tax rates are expressed in mills.

Duane Brumit's
Board Member

Page No. 7

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Totals	1,270	3.181	3,783	1.113	54,700	307
Less: Transfer	0		0		0	0.678
Net Expenditures	1,270		3,783		54,700	
Total Tax Levied	1,414		500		xxxxxxx	
Assessed Valuation	444,611		449,319		452,795	

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Duane Brumit's
Board Member

Proof of Publication
State of Kansas, Ford C

Dodge City Daily Glob

Duane Brumit,
Lewis Addition Draina
1008 Virginia St.
Dodge City, KS. 6780

Reference:
Drainage Bud


Emily Shultz of lawfu
is the General Manage

THAT said newspaper
times a year and has b
the first publication of

THAT said paper was
office of its publication.

THAT said paper has a
or yearly basis in FOR
religious or fraternal p
in FORD COUNTY, I

THE ATTACHED wa
issue of said paper:

(Sign)


PUBLISHED ON:

TOTAL COST: \$93.60

FILED ON: 7/3/2012

AD SPACE: 18 Inches

Witness my hand this 3 day of July, 2012

SUBSCRIBED and Sworn to Before Me This 3 day of July
2012

Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/12