

**CERTIFICATE**

To the Clerk of Douglas, State of Kansas

We, the undersigned, officers of

Northeast Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

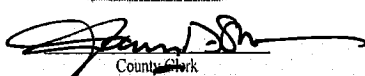
as the maximum expenditures for the various funds for the year 2013; and

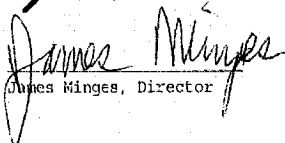
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.


Table of Contents:		2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Allocation of MVT, RVT, 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	75-2551	7	2,520,151	1,338,924 1.179
Debt Service	10-113	8		
Employee Benefits	12-16,102	8	216,422	193,746 .171
Non-Budgeted Funds		9		
<b>Totals</b>			2,736,573	1,532,670 1.350
Budget Summary		10		
Neighborhood Revitalization Rebate		11	Is a Resolution required?	Yes
Resolution		12		

County Clerk's use only for November 1, 2012 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Douglas		Miami	
Atchison		Nemaha	
Brown		Osage	
Doniphan		0	
Franklin		0	
Jackson		0	
Jefferson		0	
Leavenworth		0	
Total Assessed Valuation	0		

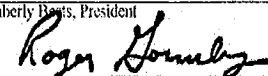
Attest December 18, 2012

  
County Clerk

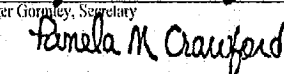
  
James Minges, Director



Kimberly Davis, President



Roger Gormley, Secretary



Pamela M. Crawford, Treasurer

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>1,386,077</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>1,386,077</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+	<u>8,238,196</u>	
5. <b>Increase in Personal Property for 2012:</b>			
5a. Personal Property 2012	+	<u>41,776,568</u>	
5b. Personal Property 2011	-	<u>44,516,350</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>		<u>6,314,729</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>14,552,925</u>	
8. Total Estimated Valuation July, 1,2012		<u>1,135,529,628</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,120,976,703</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01298</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>17,995</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>1,404,072</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>1,404,072</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Northeast Kansas Library System  
Douglas

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,213,656	151,919	3,743	10,543
Debt Service	0	0	0	0
Employee Benefits	172,421	18,898	466	1,312
	0	0	0	0
	0	0	0	0
Total	1,386,077	170,817	4,209	11,855

County Treas MVT Estimate

151,919

County Treas RVT Estimate

3,743

County Treas 16/20 M Vehicle Tax Estimate

10,543

MVT Factor

0.10960

RVT Factor

0.00270

16/20M Factor

0.00761

2013

Northeast Kansas Library System  
Douglas

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Capital Improvement	39,109	50,000	79,000	KSA 12-1258
<b>Totals</b>		39,109	50,000	79,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		39,109	50,000	79,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Building-4317 W. 6th St. Lawrence, KS 66049	10/28/2011	60 months	5.647	500,000	483,419	115,015	115,015
			<b>Total</b>	<b>500,000</b>	<b>483,419</b>	<b>115,015</b>	<b>115,015</b>

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2013**

Library found in: Northeast Kansas Library System  
Douglas

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	2012	2013
Ad Valorem Tax	\$1,195,656	\$1,338,924
Delinquent Tax	\$17,860	\$15,000
Motor Vehicle Tax	\$127,377	\$151,919
Recreational Vehicle Tax	\$2,562	\$3,743
16/20M Vehicle Tax	\$6,638	\$10,543
LAVTR	\$0	\$0
	\$0	\$0
<b>TOTAL TAXES</b>	<b>\$1,350,093</b>	<b>\$1,520,130</b>
Difference in Total Taxes:	\$170,037	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,100,331,831	\$1,135,529,628
Did Assessed Valuation Decrease?	No	
Levy Rate	1.103	1.179
Difference in Levy Rate:	0.076	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

## 2013

4 Qualifies for  
State  
Library  
Grant

Northeast Kansas Library System

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	58	0	0
Receipts:			
Ad Valorem Tax	148,350	172,421	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,090	2,000	2,000
Motor Vehicle Tax	13,956	17,326	18,898
Recreational Vehicle Tax	311	441	466
16/20M Vehicle Tax	651	1,192	1,312
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	165,359	193,380	22,676
Resources Available:	165,417	193,380	22,676
Expenditures:			
Social Security and Medicare	38,415	37,409	41,217
KPERS and ING	46,792	49,847	58,368
Health Insurance	75,574	103,966	114,362
Workman's Compensation	945	650	900
State Unemployment Insurance	3,690	1,508	1,575
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	165,416	193,380	216,422
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	169,320	193,380	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			216,422
Tax Required			193,746
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			193,746





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Northeast Kansas Library System**  
**Douglas**

will meet on August 16, 2012 at 9:00 AM at Topeka & Shawnee Co. Public Library. 1515 SW 10th Ave, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Northeast Kansas Library System Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,026,424	1.103	2,128,164	1.103	2,520,151	1,338,924	1.179
Debt Service							
Employee Benefits	165,416	0.157	193,380	0.157	216,422	193,746	0.171
Non-Budgeted Funds	288,423						
Totals	2,480,263	1.260	2,321,544	1.260	2,736,573	1,532,670	1.350
Less: Transfers	39,109		50,000		79,000		
Net Expenditures	2,441,154		2,271,544		2,657,573		
Total Tax Levied	1,380,124		1,386,077		xxxxxxxxxxxxxx		
Assessed Valuation	1,085,946,111		1,100,331,831		1,135,529,628		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	483,419	483,419
Total	0	483,419	483,419

\*Tax rates are expressed in mills.

Pamela M. Crawford  
Treasurer

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2012 July 1 Valuation: 1,135,529,628

Valuation Factor: 1,135,529.628

Neighborhood Revitalization Subj to Rebate: 555,543

Neighborhood Revitalization factor: 555.543

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# NORTHEAST KANSAS LIBRARY SYSTEM

@ your library

## 2013 BUDGET RESOLUTION Resolution 2012-2

A resolution expressing the property taxation policy of the Executive Board of the Northeast Kansas Library System with respect to financing the 2013 annual budget for the Northeast Kansas Library System, Douglas County, Kansas.

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Northeast Kansas Library System budget exceed the amount levied to finance the 2012 Northeast Kansas Library System budget; and

**Whereas**, budgeting, taxing and service level decisions for all system services are the responsibility of the system executive board; and

**Whereas**, the Northeast Kansas Library System has continued to support essential library services to regional residents; and

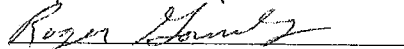
**Whereas**, the cost of provision of these services continues to increase.


**NOW, THEREFORE, BE IT RESOLVED** by the Executive Board of the Northeast Kansas Library System that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Northeast Kansas Library System budget as defined above.

Adopted this 16th day of May, 2012 by the Northeast Kansas Library System Executive Board, Douglas County, Kansas.

### NORTHEAST KANSAS LIBRARY SYSTEM EXECUTIVE BOARD

  
Kimberly Beets, President

  
Roger Gormley, Secretary

  
Pamela M. Crawford, Treasurer

Page No. 12

(Attach a signed copy to the budget)

Published in the Lawrence Daily Journal-World July 31, 2012.

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
Northeast Kansas Library System  
Douglas

met on August 16, 2012 at 9:00 AM at Topoka & Shawnee Co. Public Library, 1515 SW 10th Ave, Topoka, KS for the purpose of hearing  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Northeast Kansas Library System Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,026,424	1.103	2,128,164	1.103	2,520,151	1,338,024	1.179
Debt Service							
Employee Benefits	165,416	0.157	193,380	0.157	216,422	193,746	0.171
Non-Budgeted Funds	288,423						
Totals	2,480,263	1.260	2,321,544	1.260	2,736,573	1,532,670	1.350
Less Transfers	39,109		50,000		79,000		
Net Expenditures	2,441,154		2,271,544		2,657,573		
Total Tax Levied	1,380,121		1,386,077		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,065,946,111		1,100,331,831		1,135,529,628		

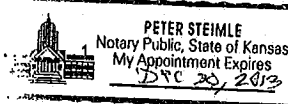
Outstanding Indebtedness:

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	483,419	483,419
Total	0	483,419	483,419

\* Tax rates are expressed in mills.

Pamela M. Crawford  
Treasurer

Page No. 10



## Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily  
Journal-World being first duly sworn, deposes and says:

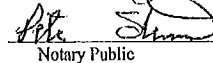
That this daily newspaper printed in the State of Kansas, and  
published in and of general circulation in Douglas County,  
Kansas, with a general paid circulation on a daily basis in  
Douglas County, Kansas, and that said newspaper is not a  
trade, religious or fraternal publication, and which  
newspaper has been admitted to the mails as periodicals  
class matter in said County, and that a notice of which is  
hereto attached, was published in the regular and entire  
issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so  
published continuously and uninterruptedly in said county and  
state for a period of more than five years prior to the first  
publication of said notice and been admitted at the post office  
of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said newspaper for  
1 consecutive days/weeks the first publication thereof being  
made as aforesaid on 07/31/2012 with publications being  
made on the following dates:

07/31/2012

Subscribed and sworn to before me this

  
Notary Public

My Appointment expires:



Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<u>\$165.00</u>