

2013

CERTIFICATE

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Little Arkansas River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-305	80,585	35,361	2,430 ✓ ✓
Debt Service	10-113			
Totals	xxxxxxx	80,585	35,361	
Budget Summary	7	Is a Resolution required?	Yes ✓	County Clerk's Use Only
Neighborhood Revitalization Rebate				14,552,224 ✓
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka KS 66611

Email:

brockck@sbcglobal.net

Philip N. Schmitt
Mark Allen

Attest: 7-25, 2012

Jayce Truskett
County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 27,126
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 27,126

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 0
5b. Personal Property 2011	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2012	14,471,633
9. Total Valuation less Valuation Adjustment (8 minus 7)	14,471,633
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 27,126
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	27,126

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Little Arkansas River Drainage District
Harvey County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	27,126	3,506	62	45
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	27,126	3,506	62	45

County Treas MVT Estimate	<u>3,506</u>
County Treas RVT Estimate	<u>62</u>
County Treas 16/20 M Vehicle Tax Estimate	<u>45</u>

MVT Factor 0.12925

RVT Factor 0.00229

16/20M Factor 0.00166

2013

Little Arkansas River Drainage District
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	66,744	88,522	41,578
Receipts:			
Ad Valorem Tax	25,692	27,126	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	870	344	
Motor Vehicle Tax	3,281	3,486	3,506
Recreational Vehicle Tax	59	56	62
16/20M Vehicle Tax		44	45
Rental Tax			33
Interest on Idle Funds	29		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,931	31,056	3,646
Resources Available:	96,675	119,578	45,224
Expenditures:			
Salaries & Wages		12,000	12,000
Employee Benefits		4,200	4,200
Fuel	337	5,000	5,000
Equipment Repairs & Supplies	2,474	8,000	8,000
Insurance & Bond	2,088	3,000	3,000
Budget & Publications	175	300	300
Legal	229		500
Equipment Rental			
Accounting Service	150	500	500
New Equipment			
Repairs-Projects	2,700	45,000	47,085
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,153	78,000	80,585
Unencumbered Cash Balance Dec 31	88,522	41,578	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	51,000	78,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,585
		Tax Required	35,361
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			35,361

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Little Arkansas River Drainage District
Harvey County

will meet on July 19, 2012 at 7:00 PM at Halstead Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mike Creach's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2011		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,153	1.938	78,000	1.932	80,585	35,361	2.443
Totals	8,153	1.938	78,000	1.932	80,585	35,361	2.443
Less: Transfers	0		0		0		
Net Expenditures	8,153		78,000		80,585		
Total Tax Levied	27,126		27,126		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,995,629		14,042,148		14,471,633		

*Tax rates are expressed in mills.

Mike Creach
Board Member

Page No. 7

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

District District with respect to financing the 2013 annual budget for Little Arkansas River Drainage District, Harvey County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Little Arkansas River Drainage District district budget exceed the amount levied to finance the 2012 Little Arkansas River Drainage District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Little Arkansas River Drainage District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Little Arkansas River Drainage District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Little Arkansas River Drainage District budget as defined above.

Adopted this 14th day of June, 2012 by the Little Arkansas River Drainage District District Board, Harvey County, Kansas.

Little Arkansas River Drainage District District Board



Chair/President



, Member

, Member

Page No.

(Attach a signed copy to the budget)

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Mike Creach
Board Member

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made as aforesaid on the 28th day of 2012 with subsequent publications being made on the following dates N/A

Form prepared by:

James D. Smith

Subscribed and sworn to before me this 29th

day of June 2012

Robb Reeves

Notary Public

My commission expires: 8/24/15

Publication Costs: 3700

LITTLE ARKANSAS RIVER DRAINAGE DISTRICT

Published in The Harvey County Independent June 28, 2012

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Mike Creach
Board Member

