

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of

Haskell/Lockport Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	64,615	50,430	521
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	64,615	50,430	
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					96,788,353
Resolution		9			Nov. 1, 2013 Total Assessed Valuation

50,427

Assisted by:

Address:

Email:

Attest: Aug 27, 2012

Deann Hinkle
County Clerk

Steve Michien President
Michael T. Brown
Eugene Wright
Wesley Powell
Becky Morris

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>35,505</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>35,505</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>4,761</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>2,570,343</u>	
5b. Personal Property 2011	-	<u>2,691,973</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>4,761</u>	
8. Total Estimated Valuation July, 1, 2012		<u>96,843,983</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>96,839,222</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00005</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>2</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>35,507</u>	
13. Debt Service Levy in this 2013 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>35,507</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

with respect to financing the 2013 annual budget for Haskell/Lockport Cemetery, Haskell County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Haskell/Lockport Cemetery district budget exceed the amount levied to finance the 2012 Haskell/Lockport Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

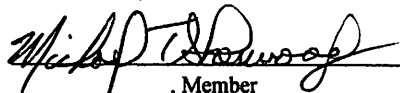
Whereas, Haskell/Lockport Cemetery provides essential services to district residents; and


Whereas, the cost of provision of these services continues to increase.

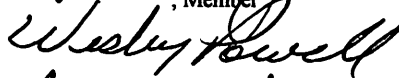
NOW, THEREFORE, BE IT RESOLVED by the Board of the Haskell/Lockport Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Haskell/Lockport Cemetery budget as defined above.

Haskell/Lockport Cemetery District Board

 President
Chair/President

 Member

 Member


Betsy morio

Page No. 9

(Attach a signed copy to the budget)

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL

SS.

Rolf yungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

15 day of Aug, 20 12, with subsequent publications being made on the following dates:

_____, 20 _____
_____, 20 _____
_____, 20 _____
_____, 20 _____
_____, 20 _____

(Sign) Rolf yungclas
Witness my hand this 15 day of Aug, 20 12

Shelly C Anderson
(Notary Public)

My commission expires 2-7-2014

Publication fee \$ 40.00

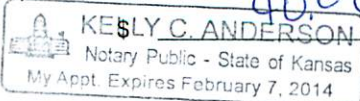
Affidavit,

Notary's Fee \$ _____

Additional Copies \$ 40.00

Total Fee \$ 80.00

(Seal)



Legal Notice

(Published in the Haskell County Monitor-Chief on Wednesday, August 15, 2012, 2012.)

NOTICE OF BUDGET HEARING

The governing body of
Haskell/Lockhart Cemetery
Haskell County
will meet on August 25, 2012 at 7:00 P.M. at Haskell Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Steve Weidner home 1855 Road 100 Sublette and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

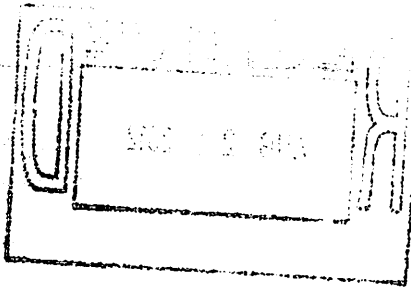
FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	55,418	0.339	64,615	0.378	64,615	50,430
Debt Service						
Non-Budgeted Funds						
Totals	55,418	0.339	64,615	0.378	64,615	50,430
Less: Transfers	15,000		0		0	
Net Expenditures	40,418		64,615		64,615	
Total Tax Levied	31,822		33,505			
Assessed Valuation	82,783,433		93,928,832		96,843,943	

Outstanding Indebtedness:

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steve Weidner
President



1901-1902

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