Governing Body

CERTIFICATE - LOGAN FIRE, Kansas 2013 Budget

To the Clerk of PHILLIPS, State of Kansas We, the undersigned officers of LOGAN FIRE

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopt	ed Budget	
				Amount of	-
		Page		2012 Ad	Clerk's
Table of Contents:	K.S.A.	No.	Expenditures	Valorem Tax	Use Only
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NON	E		0	0	
GENERAL	19-3626	4	232,302	65,582	2463
Total		-	232,302	65,582	15568.83
Hearing Notice/Budget Summary		5			
Publication					
Charters/Election Questions					
Final Assessed Valuation				_	
Assiste	ed by:		6	 h	-1 12
State Use Only: MAPES & MILLER LLP			<u>Ler</u>	my Pathe	polk
	PO BOX 266 PHILLIPSBURG KS 67661		1/	D:11	/
Follow-up: Yes No			1/2	nny care	<u></u>
			C	(1) (1)	

(If not assisted so state)

County Clerk
List any resolution setting a fund levy limit

Rocks Centy 6,343, 085 PL County 6,608,254 4) OHON County 5,982,548 18,933,887

2012

Computation to Determine Limit for 2013 Budget

	•			Amount of Levy
1.	Total tax levy amount in 2012 budget		*************	65,452
2.	Debt service levy in 2012 budget			0
3.	Tax levy excluding debt service (1 - 2)			65,452
	2012 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2012		34,017	
5.	Increase in personal property for 2012			
	5a. Personal property 2012	458,117		
	5b. Personal property 2011	462,355		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2012			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2012	-	3,537	
3,	Total valuation adjustment (4 + 5c + 6d + 7)	-	37,554	
١.	Total estimated valuation July 1, 2012	18,997,315		
.0 .	Total valuation less valuation adjustment(9 - 8)		18,959,761	
1.	Factor for increase (8 divided by 10)		.00198	
2.	Amount of increase (11 times 3)			130
3.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)			65,582
4.	Debt service levy in this 2013 budget		*****	0
5.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		-	65,582
	If the 2013 hudget included the levied exceeding	og the total	on line 15	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount	A.	Allocation for Year 2013				
2012 Budgeted Fund	in 2012 Budget	16/20M MVT RVT Veh Tax Sli					
GENERAL	65,452	1,215	40	793	0		
	65,452	1,215	40	793	0		

•	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	192,784	239,036	164,172
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	66,875	65,452	0
Motor Vehicle Tax	1,503	1,247	1,215
Rec Vehicle Tax	54	50	40
16/20M Vehicle Tax	816	837	793
Interest Income	1,225	2,000	2,000
SAL E OF EQUIPMENT	9,000	0	0
Other Income	4,353	500	500
Total Receipts	83,826	70,086	4,548
Resources Available	276,610	309,122	168,720
Expenditures			
Safely	30,500	54,369	94,369
Equipment	0	80,081	126,933
Contractual	6,448	7,000	7,500
Other	626	3,500	3,500
Total Expenditures	37,574	144,950	232,302
Unencumbered Cash Balance, Dec. 31	239,036	164,172	XXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance		_	232,302
Tax Required		•	63,582
Delinquency Computation			2,000
Amount of 2012 Ad Valorem Tax		-	65,582
		=	

NOTICE OF HEARING 2013 Budget
The governing body of LOGAN FIRE will meet on the

23rd day of JULY, 2012 at 6:30 P.M. at

CITY CLERKS OFFICE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at CITY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2011		2012		Proposed Budget 2013		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Tax	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL	37,574	3.620	144,950	3.168	232,302	65,582	3.452
Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation	37,574 0 37,574 67,269 18,5	3.620	144,950 0 144,950 65,452 21,2	3.168	232,302 0 232,302 18,9	65,582 97,315	3.452

	Outstanding	Indebtedness,	January 1,
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	Ó	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	00	0
Total	0	0	0

Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, PHILLIPS COUNTY, SS:

JOHN L. SULLIVAN

Of lawful age, being duly sworn upon oath states he is the Publisher of THE LOGAN REPUBLICAN.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attacked notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly basis in PHILLIPS COUNTY, KANSAS, and is not a trade, religious, or fraternal publication and has been printed and published in Phillips County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication — 12th day of July, 201	2
2nd Publication — day of, 201	2
3rd Publication — day of,20	12
PUBLICATION 3 col. X 5= 15@ \$3.00 per column inch = \$45	
Notary Fees	
Additional Copies	
(Signed)	
Witness my hand this 3th day of July ,2012	
SUBSCRIBED AND SWORN to before me this 13th day of,2012	
NOTARY PUBLIC - State of Kansas BARBARA GRIEB My Appt. Expires 10 29/2015	
My commission expires 10 (29/2015	

State of Kansas 2013 Budget Form

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Assessed Valuation	18,5	80,816	21,2	90,610	18,9	97,315	

	Outstanding I	indebtedness	January 1,
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	'o	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	. 0	0	0
Total	. 0	0	

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