

CERTIFICATE

To the Clerk of **PHILLIPS** County, State of Kansas
We, the undersigned officers of
the **CITY OF LONG ISLAND**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for	Amount of 2012 Ad Valorem	
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Statement of Indebtedness		4			
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Fund	K.S.A.				
General	12-101a	6	64,935	34,548	60,382
Library	12-1220	7	2,215	1,160	2,027
Tort Liability	75-6110	7	4,970	0	
Special Highway	79-3425	8	4,420	0	
Public Utilities		8	71,559	0	
Totals			148,099	35,708	62,409
Long Island Cemetery	12-1405	9	15,597	3,626	1,323
Publication		10			
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		0			572,149
Neighborhood Revitalization Rebate					Nov 1, 2012 Total
					Assessed Valuation

LI Cemetery 2,740,191

Assisted by:

Mapes & Miller, CPA's

418 E. Holme

Norton, KS 67654

Email:

mmcpas@yahoo.com

Date Attested: 8-14, 2012

Oct 17, 2012

Linda McDowell

Pat Lammard, City Clerk
Kent Thallman, Councilman

Barbara J. M., Councilman

Governing Body

Paul Cox " "
Paul Cox " "
Paul Cox " "

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>35,588</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>35,588</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>0</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>58,535</u>
5b. Personal Property 2011	- <u>62,263</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2012:	
6a. Real Estate	+ <u> </u>
6b. State Assessed	+ <u> </u>
6c. New Improvements	- <u> </u>
6d. Total Adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012:	<u>1,903</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>1,903</u>
9. Total Estimated Valuation July 1, 2012	<u>566,444</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>564,541</u>
11. Factor for Increase (8 divided by 10)	<u>0.003</u>
12. Amount of Increase (11 times 3)	+ \$ <u>120</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ <u>35,708</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>35,708</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

**Computation to Determine Limit for 2013
Cemetery District**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>3,554</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,554</u>
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>30,091</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>211,048</u>
5b. Personal Property 2011	- <u>193,928</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>17,120</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2012:	
6a. Real Estate	+ <u> </u>
6b. State Assessed	+ <u> </u>
6c. New Improvements	- <u> </u>
6d. Total Adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012:	<u>4,070</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>51,281</u>
9. Total Estimated Valuation July 1, 2012	<u>2,572,103</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,520,822</u>
11. Factor for Increase (8 divided by 10)	<u>0.020</u>
12. Amount of Increase (11 times 3)	+ <u>72</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	3,626
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	\$ <u>3,626</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2012 Budgeted Fund	Actual Amount of 2012 Levy	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
General	34,438	7,470	230	814	
Library	1,150	249	8	27	
Tort Liability	0	0	0	0	
TOTAL	35,588	7,719	238	841	0

County Treas Motor Vehicle Estimate 7719
 County Treasurers Recreational Vehicle Estimate 238
 County Treasurers 16/20M Vehicle Estimate 841
 County Treasurers Slider Estimate 0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Library Fund	1,292	0	0	12-1220
	Totals	1,292	0	0	
	Adjustments				
	Adjusted Totals	1,292	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

[illegible]

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
General				
Unencumbered Cash Balance January 1		14,335	38,439	19,073
Receipts:				
Ad Valorem Tax		30,490	34,438	XXXXXXXXXXXX
Delinquent Tax		0	0	0
Motor Vehicle Tax		8,154	7,407	7,470
Recreational Vehicle Tax		252	217	230
16/20 M Vehicle Tax		865	707	814
Sales Tax		0	0	0
LAVTR				
Rent		2,805	2,500	2,500
Intangibles			0	0
KDHE				
Federal Aid - Emer Prep				
State Aid - Emer Prep		1,797		
Equipment Sold				
Reimbursed Expense		234		
Insurance Proceeds		6,698		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds		96	300	300
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		51,391	45,569	11,314
Resources Available		65,726	84,008	30,387
Expenditures:				
Personal Services		6,163	14,000	14,000
Contractual Services		16,564	25,000	25,000
Commodities		3,268	10,000	10,000
Capital Outlay		0	15,935	15,935
Loan Principal				
Loan Interest				
Commissions				
Transfer to Library		1,292		
Unidentified Exp				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		27,287	64,935	64,935
Unencumbered Cash Balance December 31		38,439	19,073	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	62,400	53,747	Non-Appr Bal	
Violation of Budget Law for 2011/201	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal	64,935
Possible Cash Violation for 2011:	<u>No</u>		Tax Required	34,548
			Del Comp Rate: 0.000%	
			Amount of 2012 Ad Valorem Tax	34,548

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Library				
Unencumbered Cash Balance January 1		206	1,554	771
Receipts:				
Ad Valorem Tax		1,033	1,150	XXXXXXXXXXXX
Delinquent Tax		0	0	0
Motor Vehicle Tax		277	251	249
Recreational Vehicle Tax		9	7	8
16/20 M Vehicle Tax		29	24	27
Transfer from General Fund				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,348	1,432	284
Resources Available		1,554	2,986	1,055
Expenditures:				
Appropriations to Library Board		0	2,215	2,215
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	2,215	2,215
Unencumbered Cash Balance December 31		1,554	771	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,555	1,432	Non-Appr Bal	
Violation of Budget Law for 2011/2012:	Yes	No	Tot Exp/Non-Appr Bal	2,215
Possible Cash Violation for 2011:	No		Tax Required	1,160
			Del Comp Rate: 0.000%	
			Amount of 2012 Ad Valorem Tax	1,160

Adopted Budget		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Tort Liability				
Unencumbered Cash Balance January 1		4,970	4,970	4,970
Receipts:				
Ad Valorem Tax		0	0	XXXXXXXXXXXX
Delinquent Tax		0	0	0
Motor Vehicle Tax		0	0	0
Recreational Vehicle Tax		0	0	0
16/20 M Vehicle Tax		0	0	0
State Payments		0	0	
LAVTR			0	
Reimbursed Expenses				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available		4,970	4,970	4,970
Expenditures:				
Contractual Services			0	4,970
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	4,970
Unencumbered Cash Balance December 31		4,970	4,970	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,969	4,970	Non-Appr Bal	
Violation of Budget Law for 2011/2012:	No	No	Tot Exp/Non-Appr Bal	4,970
Possible Cash Violation for 2011:	No		Tax Required	0
			Del Comp Rate: 0.000%	
			Amount of 2012 Ad Valorem Tax	0

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
State Payments	3,549	4,420	4,420
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,549	4,420	4,420
Resources Available	3,549	4,420	4,420
Expenditures:			
Streets	3,549	4,420	4,420
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,549	4,420	4,420
Unencumbered Cash Balance December 31	0	0	0
2011/2012 Budget Authority Amount:	4,420	4,420	
Violation of Budget Law for 2011/2012:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2011:	<u>No</u>		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Public Utilities	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	18,486	33,085	16,559
Receipts:			
Collections	64,223	55,000	55,000
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,223	55,000	55,000
Resources Available	82,709	88,085	71,559
Expenditures:			
Contractual Services	35,034	45,000	45,000
Commodities	132	1,500	1,500
Loan Principal	8,596	8,956	9,332
Loan Interest	5,147	4,817	4,473
Commissions	162	200	200
Capital Outlay		11,053	11,054
Miscellaneous	553		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,624	71,526	71,559
Unencumbered Cash Balance December 31	33,085	16,559	0
2011/2012 Budget Authority Amount:	50,538	59,948	
Violation of Budget Law for 2011/2012:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2011:	<u>No</u>		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Long Island Cemetery	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	23,360	20,175	10,052
Receipts:			
Ad Valorem Tax	3,167	3,554	XXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	352	332	332
Recreational Vehicle Tax	8	7	7
16/20 M Vehicle Tax	157	180	180
Sale of Plots	0	300	300
LAVTR			
Memorials		100	100
Reimbursed Expense		1,000	1,000
Cancelled Encumbrances		XXXXXXXXXX	XXXXXXXXXX
Interest on Idle Funds	0	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,684	5,473	1,919
Resources Available	27,044	25,648	11,971
Expenditures:			
Contractual Services	6,869	7,000	7,000
Commodities		1,000	1,000
Capital Outlay		7,596	7,597
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,869	15,596	15,597
Unencumbered Cash Balance December 31	20,175	10,052	XXXXXXXXXX
2011/2012 Budget Authority Amount:	18,179	17,073	Non-Appr Bal
Violation of Budget Law for 2011/2012:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2011:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	
		Increase in Personal Property for 2012:	-3,626

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

**
**

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of the City of **Long Island** will meet on the 14th day of **August, 2012** at **6:30 P.M.**, at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	27,287	59.240	64,935	60.796	64,935	34,548	60.992
Library	0	2.008	2,215	2.030	2,215	1,160	2.047
Tort Liability	0	0.000	0	0.000	4,970	0	0.000
Special Highway	3,549		4,420		4,420		
Public Utilities	49,624		71,526		71,559		
Totals	80,460	61.248	143,096	62.826	148,099	35,708	63.039
Less: Transfers	1,292		0		0		
Net Expenditures	79,168		143,096		148,099		
Total Tax Levied	34,793		35,588				
Assessed Valuation	568,055		564,131		566,444		

Cemetery Districts

Long Island Cemetery	6,869	1.333	15,596	1.381	15,597	3,626	1.410
Total Tax Levied	3,395		3,554				
Valuations	2,545,329		2,572,103		2,572,103		

Outstanding Indebtedness, January 1

	2010	2011	2012
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Water Loan	145,816	137,566	128,970
Lease Purchase Principal	0	0	0
Total	145,816	137,566	128,970

* Tax Rates are expressed in mills.

Pat Hammond

Clerk

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, says: That he is managing editor of the Phillipsburg Review, a weekly newspaper printed in Phillips County, Kansas, and published in and of general circulation on a weekly basis in Phillips County, Kansas; said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published newspaper and has been published continuously and without interruption in said county and state for a period of more than five years prior to the first publication of this notice; and has been admitted at the post office at Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy of the notice as published in the regular and entire issue of the newspaper for one consecutive week, the first publication thereof being made as at the 1 day of August, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: Kirby Ross

Subscribed and sworn to before me this 1 day of August, 2012.

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-15

Publication Fee \$ 70.00
Affidavit, Notary's Fee \$ 1.50
Additional copies @ \$ _____
Total Publication Fee \$ 71.50

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Detailed budget information is available at City Clerk's office and will be available at this hearing.

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Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	27,287	59.240	64,933	60.796	64,933	34,548	60.992
Library	0	2.008	2,215	2.030	2,215	1,160	2.047
Port Liability	0	0.000	0	0.000	4,970	0	0.000
Special Highway	3,549		4,420		4,420		
Public Utilities	49,624		71,526		71,559		
Totals	80,460	61.248	143,096	62.826	148,099	35,708	63.039
Less: Transfers	1,292		0		0		
Net Expenditures	79,168		143,096		148,099		
Total Tax Levied	34,793		35,388				
Assessed Valuation	568,055		564,131		566,444		

Cemetery Districts							
Long Island Cemetery	6,869	1,333	15,596	1,381	15,597	3,626	1,410
Total Tax Levied	3,395		3,554				
Valuations	2,545,329		2,572,103		2,572,103		

	Outstanding Indebtedness, January 1		
	2010	2011	2012
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Water Loan	145,816	137,566	128,970
Lease Purchase Principal	0	0	0
Total	145,816	137,566	128,970

* Tax Rates are expressed in mills.

Pat Hammond
Clerk

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Phillips County
Review
Aug. 1, 2012

