

RECEIVED
AUG 15 2012

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Metropolitan Topeka Airport Authority

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	5,578,772	1,816,351	1.220
Debt Service	10-113				
Non-Budgeted Funds	7				
Totals	XXXXXXXX		5,578,772	1,816,351	1.220
Budget Summary	8	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate	9				
Resolution					
		1,491,407,077			
		1,489,820,009 - TIF			
		1,491,407,077			
		Nov. 1, 2013 Total Assessed Valuation			

Assisted by:

Address:

Email:

Rich Davis, Chairman

/Absent from Meeting - unavailable to sign/

Michael Wilson, Vice-Chairman

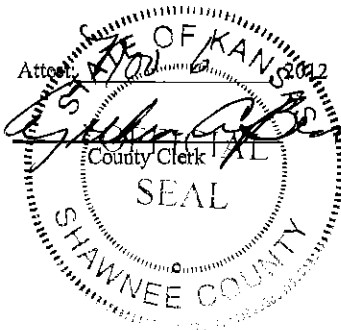
Greg Inkmann, Secretary

Samuel Carkhuff, Member

/Absent from Meeting - unavailable to sign/

Eduardo Ramirez, Member

MTAA Board of Directors



Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,832,018</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,832,018</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>13,259,773</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>68,542,148</u>	
5b. Personal Property 2011	- <u>72,412,675</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>3,714,705</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,974,478</u>	
8. Total Estimated Valuation July, 1,2012	<u>1,491,089,892</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,474,115,414</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01152</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>21,096</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,853,114</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,853,114</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Metropolitan Topeka Airport Authority
Shawnee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,832,018	212,957	2,165	2,306
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,832,018	212,957	2,165	2,306

County Treas MVT Estimate

212,957

County Treas RVT Estimate

2,165

County Treas 16/20 M Vehicle Tax Estimate

2,306

MVT Factor 0.11624

RVT Factor 0.00118

16/20M Factor 0.00126

Metropolitan Topeka Airport Authority
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,939,807	1,852,451	1,700,000
Receipts:			
Ad Valorem Tax	1,781,901	1,832,018	xxxxxxxxxxxxxxxx
Delinquent Tax	70,547		
Motor Vehicle Tax	227,621	218,919	212,957
Recreational Vehicle Tax	2,289	2,297	2,165
16/20M Vehicle Tax	2,257	2,251	2,306
LAVTR			0
In Lieu of Taxes	8,689	8,684	8,095
Fees & Licenses	174,531	185,450	185,450
Leases & Rents	1,610,872	1,606,500	1,610,000
Concessions	0	0	0
Reimbursements	119,391	96,701	112,941
Non-Operating	97,425	5,000	5,000
Interest on Idle Funds	17,382	10,000	10,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,112,905	3,967,820	2,148,914
Resources Available:	6,052,712	5,820,271	3,848,914
Expenditures:			
Personnel	2,099,508	2,297,294	2,356,704
Professional Services	123,573	222,984	153,657
Personnel Support	18,554	22,749	20,135
Communication Services	87,207	72,300	121,436
Facilities Support	619,480	731,283	683,611
Equipment Support	193,522	206,681	190,881
Revenue Offsets	122,565	133,886	64,283
Capital Improvements	920,852	335,439	1,840,893
MTAA Capital Projects	15,000	70,000	115,000
Pre-Paid Expenses		10,000	10,000
Neighborhood Revitalization Rebate		17,655	22,172
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,200,261	4,120,271	5,578,772
Unencumbered Cash Balance Dec 31	1,852,451	1,700,000	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,600,293	5,580,581	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,578,772
Tax Required			1,729,858
Delinquent Comp Rate: 5.0%			86,493
Amount of 2012 Ad Valorem Tax			1,816,351

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Metropolitan Topeka Airport Authority
Shawnee County

will meet on August 14, 2012 at 2:30 PM at Forbes Field, Bldg. #620 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Office of the President, Forbes Field, Bldg. #620 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,200,261	1.255	4,120,271	1.229	5,578,772	1,816,351	1.218
Debt Service							
Non-Budgeted Funds	712,355						
Totals	4,912,616	1.255	4,120,271	1.229	5,578,772	1,816,351	1.218
Less: Transfers	0		0		0		
Net Expenditures	4,912,616		4,120,271		5,578,772		
Total Tax Levied	1,852,514		1,832,018		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,476,128,182		1,491,665,028		1,491,089,892		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
KDHE Loan	1,641,468	1,532,177	1,419,461
Lease Pur. Princ.	0	0	0
Total	1,641,468	1,532,177	1,419,461

*Tax rates are expressed in mills.

Chairman of the Board

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The Topeka Metro News
PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

METROPOLITAN TOPEKA AIRPORT AUTHORITY
PO BOX 19053
TOPEKA KS 66619-0053

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS:
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING - METROPOLITAN AIRPORT
AUTHORITY
7/30/12

Pam Rogers
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

JULY 30, 2012

Debra Valenti
Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt Expires: Aug. 21, 2015

Not published in The Topeka Metro News, Monday, July 30, 2012.

NOTICE OF BUDGET HEARING

The services of the
Metropolitan Topeka Airport Authority

will meet on August 14, 2012 at 2:00 PM at the Topeka Metro News, 1794, 8600 for the purpose of hearing and
considering applications of persons relating to the proposed use of funds and for amount of tax to be paid.
Detailed budget information is available at Capital City Regional Planning 1794, 8600, 8600 and will be available at the hearing.

AGENDA: 1. FINANCIAL

Proposed Budget 2013: The Board of Directors of the Metropolitan Topeka Airport Authority has prepared the 2013 Budget for the Board of Directors to consider and approve at the August 14, 2012 meeting.

	2011 Actual	2012 Budget	2013 Proposed	2013 Actual	2013 Budget	2013 Actual	2013 Budget
General	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000
Capital	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Operating	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Debt Service	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Other	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Total	11,800,000	11,800,000	11,800,000	11,800,000	11,800,000	11,800,000	11,800,000

The notice is prepared to file.

Notary Public

Debra Valenti

My Appt Expires: Aug. 21, 2015

Notary Public

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