

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Mill Creek Watershed

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	623,745	178,203	4,000
Debt Service	10-113				
Totals	XXXXXXXXXXXX		623,745	178,203	4,000
Budget Summary	0		Is a Resolution required?	no	
Neighborhood Revitalization Rebate Resolution					

Assisted by:
 Jennifer Savage
 County Clerk
 Address:
 215 Kansas
 Alma, KS 66401
 Email:
jensavage@embarqmail.com

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee	43,925,739
Geary	443,694
Morris	133,474
Riley	51,673
0	
Total Assessed Valuation	44,554,580
	November 1, 2012 Valuation

Don Dieball

Scott Blum
Mark Schmitt

Governing Body

Attest: *October 22* 2012

Jennifer Savage
 County Clerk

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	168,395
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	168,395
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	491,113
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	1,378,581
5b. Personal Property 2011	- _____	14,370,090
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	164,560
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	655,673
8. Total Estimated Valuation July, 1, 2012	_____	44,539,351
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	43,883,678
10. Factor for Increase (7 divided by 9)	_____	0.01494
11. Amount of Increase (10 times 3)	+ \$ _____	2,516
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	170,911
13. Debt Service Levy in this 2013 Budget	_____	#REF!
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	168,395	16,337	275	1,229
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	168,395	16,337	275	1,229

County Treas MVT Estimate 16,337

County Treas RVT Estimate 275

County Treas 16/20 M Vehicle Tax Estimate 1,229

MVT Factor 0.09702

RVT Factor 0.00163

16/20M Factor 0.00730

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
General			
Unencumbered Cash Balance Jan 1	374,944	426,407	397,201
Receipts:			
Ad Valorem Tax	169,720	168,395	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	332		
Motor Vehicle Tax	17,014	17,339	16,337
Recreational Vehicle Tax	287	294	275
16/20M Vehicle Tax	1,138	1,266	1,229
LAVTR			0
State of Kansas Reimbursement	27,183	28,000	28,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,171	2,500	2,500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	218,845	217,794	48,341
Resources Available:	593,789	644,201	445,542
Expenditures:			
Construction Administration	58,613	60,000	53,000
Contractors	93,931	95,000	86,076
Administrative	6,474	8,000	8,253
Maintenance	8,364	9,000	10,631
Capital Outlay		50,000	331,777
Engineering		25,000	134,008
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	167,382	247,000	623,745
Unencumbered Cash Balance Dec 31	426,407	397,201	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	507,567	679,785	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			623,745
Tax Required			178,203
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			178,203

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2013

The governing body of
Mill Creek Watershed
Wabaunsee

will meet on August 9, 2012 at 8:00 p.m. at NRCS Conference Room, Alma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	167,382	4.125	247,000	4.001	623,745	178,203	4.001
Debt Service							
Totals	167,382	4.125	247,000	4.001	623,745	178,203	4.001
Less: Transfers	0		0		0		
Net Expenditures	167,382		247,000		623,745		
Total Tax Levied	172,498		168,395		xxxxxxxxxxxxxx		
Assessed Valuation:	41,393,693		41,963,166		44,539,351		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
 Clerk

Page No.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 44,539,351

Valuation Factor: 44,539.351

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Public Notice

(Published In The Wabaunsee County Signal-Enterprise
Thursday, July 26, 2012)

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Debt Service							
Totals	167,382	4.125	247,000	4.001	623,745	178,203	4.001
Less: Transfers	0		0		0		
Net Expenditures	167,382		247,000		623,745		
Total Tax Levied	172,498		168,395		XXXXXXX		
Assessed Valuation:	41,393,693		41,963,166		44,539,381		

Outstanding Indebtedness

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Michael J. Schmitt
Clerk