Adopted Budget General	Prior Year Actual for 2011	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2012	Year for 2013
Receipts:	44	107	20
Ad Valorem Tax			
	2,361	2,412	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	551	460	54
Recreational Vehicle Tax	3	4	
16/20M Vehicle Tax	34	37	2
LAVTR			
In Lieu of Taxes			
Co Treasurer Balance January	69	93	
Grave sales	150		
Co Treasurer Balance December			
CO Treasurer Balance December	-93		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,077	3,006	57
Resources Available:	3,121	3,113	
Expenditures:	, , , , , , , , , , , , , , , , , , , ,		
		2,913	3,232
Administrative fees	40	2,710	5,252
gas and oil	400		
mowing	1,500		
repairs	74		
ransfer to capitol outlay fund	1,000		
	1,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
otal Expenditures	3,014	2,913	3,232
Jnencumbered Cash Balance Dec 31	107		3,232 xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,114		
	Non-	Appropriated Balance	xxxxxxxxxxxxxxxx
	Total Expenditu	re/Non-Appr Balance	3,232
		Tax Required	2,455
De	elinquent Comp Rate:	0.0%	. (
	Amount of 2	2012 Ad Valorem Tax	2,455

776,381

3.163

Monrovia Cemetery Atchison County

Computation to Determine Limit for 2013

1. 2.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget	+ \$ -	Amount of Levy 2,412
3.	Tax Levy Excluding Debt Service	\$ _	2,412
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012:	3,401	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 6,260 5b. Personal Property 2011 - 3,282 5c. Increase in Personal Property (5a minus 5b)	0.000	
6.	Valuation of Property that has Changed in Use during 2012:	2,978 (Use Only if > 0) 7,237	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	13,616	
8.	Total Estimated Valuation July, 1,2012 776,381		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	762,765	
10.	Factor for Increase (7 divided by 9)	0.01785	
11.	Amount of Increase (10 times 3)	+ \$_	43
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u></u>	2,455
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	-	2,455

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Monrovia Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

L		•	** Note: These two block figures should agree.	wo block	** Note: These to						
*	7,447										
*	7,447	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	/,44/	Casii balalice Dec 31
	0	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Cost Balance Cos 31
								-			
	[
Ĺ			Expenditures:		Expenditures:		Expenditures:		Expenditures:		expenditures:
	7,447	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	7,447	Resources Available:
	1,000	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,000	Total Receipts
	_ 1										
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	J										
										1,000	from general fund
L			Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	6.447		Cash Balance Jan 1	ļ	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1	6,447	Cash Balance Jan 1
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
	⊇		0		0		0			outlay	Monrovia Cap outlay
			(5) Fund Name:		(4) Fund Name:	••	(3) Fund Name:	94	(2) Fund Name:		(1) Fund Name:
				V W W	See Jean Joy 2001 to 10 00 0110 HIM	0				Funds	Non-Budgeted Funds

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2013

The governing body of Monrovia Cemetery

Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estir	nate for 2012	Proposed I	Sudget Year for 1	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,014	3.263	2,913	3.245	3,232	2,455	. 3,162
Debt Service							
Non-Budgeted Funds							
Totals	3,014	3.263	2,913	3.245	3,232	2,455	3.162
Less: Transfers	0		0		0		
Net Expenditures	3,014		2,913		3,232		
Total Tax Levied	2,363		2,412		xxxxxxxxxxxxx	X	
Assessed Valuation	724,379		743,419		776,381		
Outstanding Indebtedne	ess,						
Jan 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
					·	,	
*Tax rates are express	sed in mills.						

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