

Adopted Budget

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776,381

3.163

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 2,412
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 2,412
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 3,401	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 6,260	
5b. Personal Property 2011	- 3,282	
5c. Increase in Personal Property (5a minus 5b)	+ 2,978	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	7,237	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	13,616	
8. Total Estimated Valuation July, 1, 2012	776,381	
9. Total Valuation less Valuation Adjustment (8 minus 7)	762,765	
10. Factor for Increase (7 divided by 9)	0.01785	
11. Amount of Increase (10 times 3)		+ \$ 43
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 2,455
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,455

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas
Special District

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

(5) Find Name:

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Monrovia Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,014	3.263	2,913	3.245	3,232	2,455	3.162
Debt Service							
Non-Budgeted Funds							
Totals	3,014	3.263	2,913	3.245	3,232	2,455	3.162
Less: Transfers	0		0		0		
Net Expenditures	3,014		2,913		3,232		
Total Tax Levied	2,363		2,412		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	724,379		743,419		776,381		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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