

**CERTIFICATE**

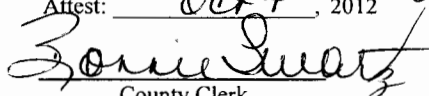
State of Kansas  
Special District  
2013

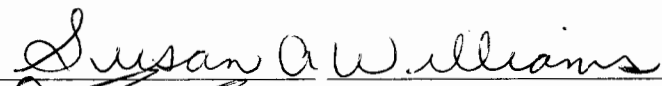
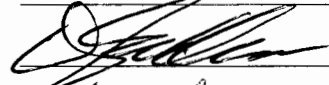
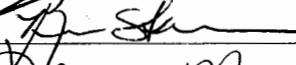
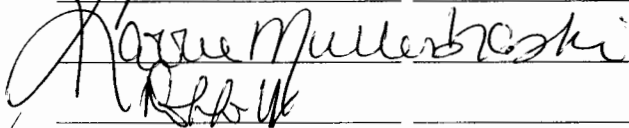
To the Clerk of Gray County, State of Kansas  
We, the undersigned, officers of  
**Montezuma Hospital District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, I6/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2516	6	332,415	55,716	<u>3.498</u>
<b>Totals</b>		xxxxxxx	332,415	55,716	<u>3.498</u>
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<u>15,926,190</u>
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
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Dodge City, KS 67801  
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[jkennedy@kmc-cpa.com](mailto:jkennedy@kmc-cpa.com)

Attest: Oct 4, 2012  
  
County Clerk



Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>55,012</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>55,012</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+	<u>122,777</u>	
5. <b>Increase in Personal Property for 2012:</b>			
5a. Personal Property 2012	+	<u>630,105</u>	
5b. Personal Property 2011	-	<u>605,893</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>24,212</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>		<u>64,535</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>211,524</u>	
8. Total Estimated Valuation July, 1, 2012		<u>15,917,770</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>15,706,246</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01347</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>741</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>55,753</u></u>	
13. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>55,753</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Montezuma Hospital District  
Gray County

2013

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	55,012	7,462	116	125
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	55,012	7,462	116	125

County Treas MVT Estimate 7,462

County Treas RVT Estimate 116

County Treas 16/20 M Vehicle Tax Estimate 125

MVT Factor 0.13564

RVT Factor 0.00211

16/20M Factor 0.00227

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Montezuma Hospital District**  
**Grav County**

will meet on July 23, 2012 at 6:00 P.M. at Montezuma Clinic, Montezuma, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Montezuma Clinic, Montezuma, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	61,128	3.490	91,000	3.499	332,415	55,716	3.500
Totals	61,128	3.490	91,000	3.499	332,415	55,716	3.500
Less: Transfers	0		0		0		
Net Expenditures	61,128		91,000		332,415		
Total Tax Levied	53,326		55,012		xxxxxxxxxxxxxxxx		
Assessed Valuation	15,280,360		15,721,364		15,917,770		

### Outstanding Indebtedness,

	<u>2010</u>	<u>2011</u>	<u>2012</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Marsha Koehn  
Clerk

STATE OF KANSAS, GRAY COUNTY, ss:

Jaime L. Loren  
being first duly sworn, deposes and says: that

she is Publisher  
of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

12th day of July  
20 12

with subsequent publications being made on the following date: \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Jaime L. Loren

Subscribed and sworn to before me this 1st day

of August 20 12.

Carol Overstreet  
Notary Public

My commission expires: 3/30/16

Printer's fee \$ 33.12

Additional copies \$ \_\_\_\_\_

## Proof of Publication

Published in The Montezuma Press July 12, 2012.

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Marsha Kochs  
Clerk

