

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
 We, the undersigned officers of
MONTICELLO DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2012 AdValorem Tax for the various funds for budget year 2013.

		2013 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
Computation Determine Limit for 2013 Budget		2			
General		3	190,150	184,795	
TOTAL					
Worksheet					
Publication		4			
Final Assessed Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted By:
Elmer R. Brennan
Tom Quasney
Joseph Henry
 (If not assisted, so state)

 President
 SECRETARY
 Governing Body

Attest: _____, 2012

 County Clerk

List any resolution setting a fund levy limit:

State of Kansas
Special District
2013

FUND PAGE - GENERAL

Adopted Budget General Fund	Prior Year 2011	Current Year 2012	Proposed Budget 2013
Unencumbered Cash Balance January 1	222,491	169,860	3,055
Receipts:			
Ad Valorem Tax	706	0	
Delinquent Tax	0		
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0		
16/20 Vehicle Tax	0	0	
In Lieu of Taxes (I.R.B.)			
Excise			
Sand Royalties	2,638	2,845	2,300
Other Tax			
Other			
Interest on Idle Funds	258	2,500	1,500
Total Receipts	3,602	5,345	2,300
Resources Available	226,093	175,205	5,355
Expenditures:			
Contractual Service	44,700	155,000	170,000
Publication	126	150	150
Insurance	3,000	3,000	3,500
Misc			
Attorney Fees	1,875	3,000	3,500
Surveyor			
Engineering fees	6,532	11,000	13,000
Total Expenditures	56,233	172,150	190,150
Unencumbered Cash Balance December 31	169,860	3,055	
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			190,150
Tax Required			184,795
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			184,795

RESOLUTION PROPOSING ADOPTION OF A BUDGET FOR MONTICELLO DRAINAGE DISTRICT FOR THE YEAR 2013 FUNDED BY PROPERTY TAX REVENUE EXCEEDING THAT OF THE YEAR 2012 BUDGET

WHEREAS, budgeting, taxing, and service level decisions for all drainage services are the responsibility of Monticello Drainage District; and

WHEREAS, the Monticello Drainage District has the authority and responsibility to establish and provide necessary and prudent levels of governmental services to serve the best interests of its citizens while exercising fiscal responsibility to minimize the burden of taxation and to ensure the most cost-effective expenditure of public funds; and

WHEREAS, the Monticello Drainage District annually adopts a budget for the Monticello Drainage District; and

WHEREAS, the Monticello Drainage District has evaluated and determined the level of services and needed expenditures prudently required to fund the fiscal year 2013 budget for Monticello Drainage District and, if approved and adopted as proposed, after adjustment for new improvements to real property, increased personal property valuation, and valuation attributable to changes in use of property, and after exclusion of revenue produced for the purpose of repaying principal and interest upon bonded indebtedness, temporary notes, or no-fund warrants, would require the levy of property taxes for the Monticello Drainage District to exceed the property tax levied for Monticello Drainage District for the year 2013, as adjusted; and

WHEREAS, Monticello Drainage District remains committed to reducing the tax levy whenever possible and increasing taxes only as prudently advisable to maintain effective governmental services; the Monticello Drainage District has determined that the proposed increase in expenditures is necessary and advisable, and subject to consideration following the public hearing on the budget, should be adopted.

NOW, THEREFORE, BE IT RESOLVED by the Monticello Drainage District, that the board shall and hereby does propose for adoption a budget for the year 2013 which require property taxes to be levied for Monticello Drainage District in an amount that exceeds the property taxes levied in the same district for the 2012 budget year.

Adopted this 20 day of August, 2012

Monticello Drainage District

Elmer R. Brunke

Joseph King

Tom Lindsey

Affidavit in Proof of Publication

STATE OF KANSAS
Johnson County

Erika Gray of the Legal Dept. of the Shawnee Dispatch being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas, with a general unpaid circulation on a weekly basis in Johnson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterrupted in Johnson County, in the State of Kansas, for a period of more than six months prior to the first publication of said notice; and in all respects meets all the criteria pertaining to the designation of an official city newspaper for Shawnee, Kansas, as put forth in the Charter Ordinance No. 31, passed on the 26th day of January, 2004.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/08/2012 with publications being made on the following dates:

08/08/2012

Erika Gray

Subscribed and sworn to before me this 8-8-2012

[Signature]
Notary Public

My Appointment expires: 3-15-2015



Publication Charges	\$84.20
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<u>\$84.20</u>

NOTICE OF BUDGET HEARING

The governing body of Monticello Drainage District, Johnson County will meet on the 20th day of August, 2012 at 8:30 A.M., at Coleman Equipment, Inc. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Coleman Equipment, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	117,198	0.000	184,217	0.000	0	184,795	0.027
Totals	117,198	0.000	184,217	0.000	0	184,795	0.027
Total Tax Levied	11,360		1,310		184,795		
Assessed Valuation	6,897,780		6,443,889		6,865,521		
Total							
			Outstanding Indebtedness, January 1, 2011				
			2010	2011	2012		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax Rate are expressed in mills.

Del Coleman
Clerk

Page No.

Monticello Drainage District
Attn: Del Coleman
PO Box 456
Bonner Springs KS 66012

INV Date	PUBLICATION	DESCRIPTION	# OF INS	LINES	AMOUNT
08/08/12	Lawrence Journal	Order#: 10455444 Budget Hearing Pub Date 08/08/2012	1	75	84.20