

**CERTIFICATE**

State of Kansas  
Special District  
2013

To the Clerk of Stevens County, State of Kansas

We, the undersigned, officers of  
**Moscow Township Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330(b)	6	157,309	87,969	1.667
Debt Service	10-113				
Equipment Reserve		7	31,095		
		7			
<b>Totals</b>		xxxxxxxxx	188,404	87,969	1.667
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					52777785
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
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*Shirley Motha* Trustee  
*Ernie Lohrey* Treasurer  
*Linda Haddy* Secretary

Attest: *August 9* 2012

*Sam Bessel*  
County Clerk



Governing Body

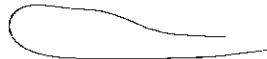
Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 87,823
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 87,823

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 30,866	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 425,053	
5b. Personal Property 2011	- 368,147	
5c. Increase in Personal Property (5a minus 5b)	+ 56,906	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	87,772	
8. Total Estimated Valuation July, 1, 2012	52,769,502	
9. Total Valuation less Valuation Adjustment (8 minus 7)	52,681,730	
10. Factor for Increase (7 divided by 9)	0.00167	
11. Amount of Increase (10 times 3)	+ \$ 146	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 87,969	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	87,969	

If the 2013 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.



Moscow Township Cemetery District  
Stevens County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	87,823	1,364	71	473
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	87,823	1,364	71	473

County Treas MVT Estimate

1,364

County Treas RVT Estimate

71

County Treas 16/20 M Vehicle Tax Estimate

473

MVT Factor 0.01553

RVT Factor 0.00081

16/20M Factor 0.00539

2013

Moscow Township Cemetery District  
Stevens County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Equipment Reserve	10,000	10,000	10,000	17-1336a
<b>Totals</b>		10,000	10,000	10,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		10,000	10,000	10,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



Moscow Township Cemetery District  
Stevens County  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,647	41,321	62,532
Receipts:			
Ad Valorem Tax	87,472	87,823	xxxxxxxxxxxxxxxx
Delinquent Tax	370	400	
Motor Vehicle Tax	880	1,509	1,364
Recreational Vehicle Tax	56	109	71
16/20M Vehicle Tax	298	300	473
LAVTR			0
In Lieu of Taxes			
Cemetery Fees	883	750	1,000
Royalties	1,015	1,000	1,200
Dividends	66	70	100
Donations	1,839	2,000	2,500
Sale of Equipment	2,000		
Interest on Idle Funds	98	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>94,977</b>	<b>94,061</b>	<b>6,808</b>
<b>Resources Available:</b>	<b>113,624</b>	<b>135,382</b>	<b>69,340</b>
Expenditures:			
Personnel	30,523	31,000	40,000
Administrative & Professional	3,551	3,600	4,000
Contract Labor	5,876	5,900	5,000
Fees, Dues, etc.	231	250	500
Fuel and Oil	1,180	1,200	3,000
Insurance	4,684	4,700	6,000
Pest and Weed Control	3,004	3,000	6,000
Repairs	0		10,500
Supplies	2,656	2,700	2,000
Utilities	2,728	2,700	3,500
Equipment and Property Expense	6,923	6,900	46,309
Trees and Shrubs	278	300	500
Transfer to Equipment Reserve	10,000	10,000	10,000
Shed Addition			20,000
Neighborhood Revitalization Rebate			
Miscellaneous	669	600	
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>72,303</b>	<b>72,850</b>	<b>157,309</b>
Unencumbered Cash Balance Dec 31	41,321	62,532	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	94,175	114,202	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			157,309
Tax Required			87,969
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			87,969

2013

Adopted Budget Equipment Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,089	11,089	21,095
Receipts:			
Transfer from General Fund	10,000	10,000	10,000
Interest on Idle Funds		6	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,000</b>	<b>10,006</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>11,089</b>	<b>21,095</b>	<b>31,095</b>
Expenditures:			
Equipment	0	0	31,095
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>31,095</b>
Unencumbered Cash Balance Dec 31	11,089	21,095	0
2011/2012 Budget Authority Amount:	20,000	21,179	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2013

The governing body of  
**Moscow Township Cemetery District**  
**Stevens County**

will meet on August 8, 2012 at 6:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Shirley Mothes Residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	72,303	1.728	72,850	1.579	157,309	87,969	1.667
Debt Service							
Equipment Reserve					31,095		
Totals	72,303	1.728	72,850	1.579	188,404	87,969	1.667
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	62,303		62,850		178,404		
Total Tax Levied	87,811		87,823		xxxxxxxxxxxxxxxx		
Assessed Valuation	50,649,084		55,630,961		52,769,502		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Moscow Township Cemetery District  
Clerk



# AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss  
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County,

and circulation on a weekly basis in and that said newspaper is not a publication.

ly, published at least weekly 50 published continuously and un- and state for a period of more than publication of said notice; and has office of Hugoton in Said County

is a true copy thereof and was and entire issue of said newspaper five weeks, the first publication- resaid on the day of

26, 2012, with being made on the following dates:

20

20

inget  
before me this

26, 2012

McDaniels

ary Public  
RY PUBLIC - State of Kansas  
KAY L. McDANIELS  
My Appt. Exp. \_\_\_\_\_

March 21, 2014

\$ 117.00  
\$ 3.00

Total.....\$ 120.00

Approved this \_\_\_\_\_ day of

20

Judge

## PUBLIC NOTICE

(First published in the Hugoton Hermes, Thursday, July 26, 2012)

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Moscow Township Cemetery District  
Clerk

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*Lynda A. Shultz*