FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,600	620	. 0
Receipts: Ad Valorem Tax	6.206	(151	
Delinquent Tax	5,396	0,131	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax		950	905
Recreational Vehicle Tax	780	850	
16/20M Vehicle Tax		17	
LAVTR	216	220	
Jackson County Treasurer	4 4 4		0
Jackson County Treasurer	444		
County Treasurer Balance January	267	229	
County Treasurer Datance Sanuary	207		
County Treasurer Balance December	-229		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,113	7,467	1,040
Resources Available:	9,713	8,087	
Expenditures:	23.20		
		/	
		8,354	7,321
mowing	6,750		.,
operations	873		
Stone Maintenance	1,470		
		• 10 •	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,093	8,354	
Unencumbered Cash Balance Dec 31	620		xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	: 6,841	8,354	XXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	7,321
		Tax Required	
	Delinquent Comp Rate:	0.0%	(
	Donnquent Comp Nate.	2012 Ad Valorem Tax	

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3600 099 307,328 3907,427 Jackson Co.



Muscotah Cemetery

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

Unencumbered Cash Balance Jan i	(2) Fund Name: (3) I	(3)	(3)	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1 8,7	Muscotah reserve fund		0		0	_		10	0	
		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
	8,796	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		Cash Batance Jan 1		8,796
		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts 0	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available: 8,7	8,796	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,796
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
2,0	2,000									
Total Expenditures 2,00	2,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,000
Cash Balance Dec 31 6,79	6,796	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,796
										96,796

** Note: These two block figures should agree.

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Muscotah Cemetery Atchison County

Computation to Determine Limit for 2013

1,	Total Tax Levy Amount in 2012 Budget	+	\$_	Amount of Levy 6,151
2.	Debt Service Levy in 2012 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$_	6,151
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	42,338		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 156,148 5b. Personal Property 2011 - 156,295 5c. Increase in Personal Property (5a minus 5b) +	0		
6.	Valuation of Property that has Changed in Use during 2012:	(Use Only if > 0) 38,450		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	80,788		
8.	Total Estimated Valuation July, 1,2012 3,899,229			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,818,441		
10.	Factor for Increase (7 divided by 9)	0.02116		
11.	Amount of Increase (10 times 3)	+	\$_	130
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u></u>	6,281
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	6,281

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bill Seen

NOTICE OF BUDGET HEARING

The governing body of <u>Muscotah Cemetery</u>

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nal 2011	Current Year Estim	Proposed Budget Year for 2013				
	THOI TOU THE	Actual		Actual	Budget Authority		Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*	
General	9,093	1.662	8,354		7,321	6,281	1.611	
Debt Service						<u> </u>		
							-	
Non-Budgeted Funds	2,000				7 221	(201	1,611	
Totals	11,093	1.662	8,354	1.656	7,321	6,281	1,011	
Less: Transfers	0		0		7.201	4		
Net Expenditures	11,093		8,354		7,321			
Total Tax Levied	5,996		6,151	4	XXXXXXXXXXXX	_		
Assessed Valuation:	3,608,792	j	3,714,678]	3,899,229	<u>1</u>		
Outstanding Indebtedn	P55							
Jan 1,	2011		2012		2013	_		
G.O. Bonds	0	1	0		0	<u>.</u> l		
Revenue Bonds	0	1	0		0	_]		
Other	0	1	0		0	1		
Lease Pur. Princ.	0		0		0	4		
Total	0		0		0	<u>.</u>		

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*Tax rates are expressed in mills.