

CERTIFICATE

State of Kansas
Special District

2013

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

North Lyon County Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-1247	6	38,924	16,951	2.126 16958
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxx	38,924	16,951	2.126 16958
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					7,976.891
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka KS 66611

Email:

brockck@sbcglobal.net

Christine B. Wallace President
Dusan J. Kuhn - Secretary
Green Pao Treasurer

Attest: 8-17, 2012

Sammy Lopez
County Clerk

Governing Body

August 17, 2012

Ms. Tammy Vopat
Lyon County Clerk
430 Commercial st
Emporia, Ks 66801

Tammy

I am writing this to request an extension on the August 25, 2012 deadline for the County Commission to certify their budget. We have been working on the budget for a number of months with a great deal of diligence, but we would like to spend a little more time working on it. We would request an extension to September 6, 2012 but hope to have the budget completed by sooner if possible. Thanks you for your consideration.

Dan Slater, Lyon County Controller





*Lyon County Clerk
Tammy Vopat*

Lyon County Courthouse
430 Commercial
Emporia, Kansas 66801
Office: 620-341-3245
Fax: 620-341-3415

August 20, 2012

Dan Slater,
Lyon County Controller
430 Commercial
Emporia, Kansas 66801

Re: Budget extension

Dan,

I received your request for an extension to submit the 2013 Lyon County budget. Your request has been granted and the 2013 budget for Lyon County will be due on or before September 6, 2012.

Thank you,

Tammy Vopat
Lyon County Clerk

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Attest: 8-17, 2012

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County Clerk

Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

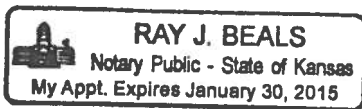
Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 30th day of July, 2012, with no subsequent publications being made.

Michelle Heins

Subscribed and sworn to by me this 30th day of July, 2012.



Ray J. Beals
Notary Public

Printer Fee \$56.87

Date Paid:

Examined and approved this _____ day of _____ 20____

Signed by _____
District Judge

EXHIBIT A



Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>16,921</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,921</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>2,038</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>298,498</u>
5b. Personal Property 2011	- _____	<u>307,207</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>11,892</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>13,930</u>
8. Total Estimated Valuation July, 1,2012	<u>7,976,732</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,962,802</u>
10. Factor for Increase (7 divided by 9)		<u>0.00175</u>
11. Amount of Increase (10 times 3)	+ \$	<u>30</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>16,951</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>16,951</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Lyon County Library
Lyon County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	16,921	2,204	56	358
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,921	2,204	56	358

County Treas MVT Estimate

2,204

County Treas RVT Estimate

56

County Treas 16/20 M Vehicle Tax Estimate

358

MVT Factor 0.13025

RVT Factor 0.00331

16/20M Factor 0.02116

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,852	10,000	7,330
Receipts:			
Ad Valorem Tax	19,180	16,921	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,265	2,204
Recreational Vehicle Tax		48	56
16/20M Vehicle Tax		302	358
LAVTR			0
County Distribution	11,225	11,500	11,500
Refunds	525		
State Aid	425	349	300
Donations	1,176	300	175
Interest on Idle Funds			
Miscellaneous	103	50	50
Does misc. exceed 10% of Total Receipts			
Total Receipts	32,634	31,735	14,643
Resources Available:	39,486	41,735	21,973
Expenditures:			
Salaries & Wages	9,988	10,000	10,000
Employee Benefits	2,141	2,000	2,200
Utilities	2,602	2,800	2,800
Books	2,608	2,875	3,000
News-Magazines	731	375	1,000
Book Van	933	975	975
Maintenance	1,068	750	1,500
Insurance	937	1,475	1,500
Postage	426	150	500
Mileage	187	425	425
Supplies	1,685	1,700	1,700
Box Fees	220	235	235
Contracts		225	500
Budget & Publications	143	145	175
Transfer to Capital Improvements	5,287	10,000	12,414
Neighborhood Revitalization Rebate			
Miscellaneous	530	275	
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	29,486	34,405	38,924
Unencumbered Cash Balance Dec 31	10,000	7,330	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	34,130	34,405	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,924
Tax Required			16,951
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			16,951

AFFIDAVIT OF PUBLICATION

ANSAS, LYON COUNTY, ss:

s, being first duly sworn, deposes and says: That she
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 tire issue of said newspaper for ONE DAY ONLY, the
 n thereof being made as aforesaid on the 30th day of
 h no subsequent publications being made.

Karen P. Pio

I sworn to by me this 30th day of July, 2012.

KY J. BEALS
 ublic - State of Kansas
 es January 30, 2015

Kay J. Beals
 Notary Public

\$56.87 Date Paid:

approved this _____ day of _____ 20____

 District Judge

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
North Lyon County Library
Lyon County

will meet on August 14, 2012 at 7:00 PM at Library, Allen, KS for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Library, Allen KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
 of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	29,486	2.104	34,405	2.144	38,924	16,951
Reserve	8,590					
Totals	38,076	2.104	34,405	2.144	38,924	16,951
Less: Transfers	0		0		0	
Net Expenditures	38,076		34,405		38,924	
Total Tax Levied	16,900		16,921		38,924	
Assessed Valuation	8,017,036		7,891,634		7,976,732	

*Tax rates are expressed in mills.

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