

CERTIFICATE

State of Kansas
Special District

To the Clerk of
Norton County
State of Kansas
We, the undersigned, officers of
Northwest Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditure for the various funds for the year 2013;
and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
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Statement of Indebtedness		4			
Statement of Lease-Purchases		4			
Fund	K.S.A.				
General	75-2551	5	495,792	452,306	1.094
Employee Benefits	12-16,102	6	61,000	57,860	.140
Totals		XXXXXXXXXXXXXXX	556,792	510,165	413,643,109
Is a Resolution required to be passed and attached to the budget			Yes		County Clerk's Use Only
Worksheet		3			
Publication		7			
					Nov 1, 2012 Total Assessed Valuation

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654
Email:
mmcpas@ruraltel.net

Date Attested: Oct, 2012

Robert D. Edgott
County Clerk

Karen Gillihan
Nancy D. Sadder
Helen Rhodes
Governing Body

Norton County

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>425,539</u>
2. Debt Service Levy in 2012 Budget	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>425,539</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>3,106,558</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>13,461,934</u>	
5b. Personal Property 2011	-	<u>13,559,821</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>885,401</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,991,959</u>	
8. Total Est Valuation July 1, 2012		<u>413,322,838</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>409,330,879</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00975</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>4,150</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>429,689</u>	
13. Debt Service Levy in this 2013 Budget		<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>429,689</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Northwest Kansas Library System
Norton County

WORKSHEET

County	Total Est Valuation July 1, 2012	Amount Uncoll	Largest Fund of 2010 Tax Levy (2011 Budget)			2011 Tax Levy Rate (2012 Column)			RVT	16/20M Veh	Slider
			Amount Levied	General Fund	0	Fund	MVT				
Home											
Cheyenne	28,222,862		18,478	25,146			2,332		60	192	
Decatur	27,175,174		17,792	24,212			1,656		36	620	
Grove	60,764,231		39,784	54,139			2,081		61	246	
Logan	59,252,382		38,794	52,792			1,558		22	180	
Norton	33,584,988		21,989	29,923			2,180		74	768	
Sheridan	35,921,448		23,519	32,005			2,542		53	569	
Sherman	43,565,492		28,524	38,816			3,972		76	539	
Thomas	52,585,037		34,429	46,852			3,917		63	698	
Trego	43,355,945		28,387	38,629			1,967		67	489	
Wallace	28,895,279		18,919	25,745			1,496		21	213	
Total	413,322,838	0	270,616	368,258		0	23,701		533	4514	0

ALLOCATION OF MOTOR, RECREATIONAL AND 16/20M VEHICLE TAXES

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	368,258	20,511	461	3,906
Employee Benefits	57,281	3,190	72	608
	0	0	0	0
Total	425,539	23,701	533	4,514

County Treas MVT Estimate 23,701

County Treas RVT Estimate 533

County Treas 16/20 M Vehicle Tax Estimate 4,514

Slider 0

MVT Factor 0.05570

RVT Factor 0.00125

16/20M Factor 0.01061

Slider 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2012	Payments Due 2012	Payments Due 2013
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1		64,495	95,402	30,000
Receipts:				
Ad Valorem Tax		332,978	341,241	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		20,877	20,490	20,511
Recreational Vehicle Tax		475	452	461
16/20M Vehicle Tax		3,813	4,085	3,906
Interest on Idle Funds		228	300	300
Grants				
Miscellaneous		852		
Does miscellaneous exceed 10% of Total Receipts:				
Total Receipts		359,223	366,568	25,178
Resources Available:		423,718	461,970	55,178
Expenditures:				
Salaries		97,483	144,620	167,942
Sec. 125 Benefit Plan		24,750	0	0
Health Insurance		0	35,000	40,000
Audio-visual		3,283	8,000	9,000
Bibliographic Service		5,000	7,000	5,500
Books		27,116	32,000	42,000
Building Utilities		5,398	7,500	7,500
Building Maintenance		3,047	3,000	3,000
Building Rent		8,500	12,500	12,500
Capital Outlay		1,150	16,000	28,000
Computer Support		7,338	2,500	9,000
Contractual Services		11,855	20,000	5,000
Education		451	500	5,000
Grants to member libraries		68,243	72,000	80,000
Insurance		7,214	8,000	8,000
KPERS		13,659	15,000	15,000
KS Emp Sec.		262	1,000	6,000
Off Equip Mntn			0	0
Online Serv/Intern		49	300	300
Periodicals		1,515	2,300	2,300
Postage		3,716	7,500	7,500
Printing		2,855	5,000	3,000
Required Fees		9,842	6,000	6,000
Social Security			0	0
Supplies		5,082	4,500	4,500
Telephone		770	750	750
Travel		16,182	14,000	20,000
Vehicle Mntn		635	1,000	1,000
Workshops		667	2,000	2,000
Miscellaneous		2,254	4,000	5,000
Does miscellaneous exceed 10% of Total Expenditures:				
Total Expenditures		328,316	431,970	495,792
Unencumbered Cash Balance Dec 31		95,402	30,000	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		376,702	431,970	Non-Appr Bal 7,621
Violation of Budget Law for 2011/2012:		No	No	Tot Exp/Non-Appr Bal 503,413
Possible Cash Violation for 2011:		No		Tax Required 448,235
Del Comp Rate			0.90 %	4,071
			Amount of 2012 Ad Valorem Tax	452,306

Adopted Budget Employee Benefits	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,263	2,417	0
Receipts:			
Ad Valorem Tax	23,282	57,281	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,225	1,450	3,190
Recreational Vehicle Tax	28	32	72
16/20M Vehicle Tax	224	289	608
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts:			
Total Receipts	24,759	59,052	3,870
Resources Available:	27,022	61,469	3,870
Expenditures:			
Social Security	18,883	20,000	19,200
KPERS	5,722	5,800	6,000
Sec. 125 Benefit Plan	0		
Health Insurance		35,000	35,800
Kansas Unemployment	0		
Workers Compensation Insurance	0		
Miscellaneous		669	
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	24,605	61,469	61,000
Unencumbered Cash Balance Dec 31	2,417	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,675	60,800	Non-Appr Bal 209
Violation of Budget Law for 2011/2012:	No	No	Tot Exp/Non-Appr Bal 61,209
Possible Cash Violation for 2011:	No		Tax Required 57,339
	Del Comp Rate	0.90 %	521
		Amount of 2012 Ad Valorem Tax	57,860

Northwest Kansas Library System
Norton County

TALLY SHEET

County	Total Est Valuation July 1, 2012	New Improvements	Changed Use	Final Valuation Nov 1, 2011	Pers Prop 2012	Pers Prop 2011	Intangible Tax Est	MV Tax	RV Tax	16/20M Tax
Cheyenne	28,222,862	41,588	3,721	28,616,735	684,659	1,402,440	0	2,332	60	192
Decatur	27,175,174	270,423	53,224	25,445,895	1,410,987	1,356,202	0	1,656	36	620
Gove	60,764,231	68,000	0	52,370,633	875,774	821,845	0	2,081	61	246
Logan	59,252,382	233,734	175,376	47,490,102	770,511	578,870	0	1,558	22	180
Norton	33,584,988	880,866	0	29,110,066	1,746,251	1,578,850	0	2,180	74	768
Sheridan	35,921,448	358,201	227,217	37,099,675	1,461,377	1,325,187	0	2,542	53	569
Sherman	43,565,492	524,807	263,859	40,402,634	2,390,866	2,444,778	0	3,972	76	539
Thomas	52,585,037	379,081	49,638	48,392,104	2,586,325	2,547,290	0	3,917	63	698
Trego	43,355,945	177,510	0	40,295,387	1,105,437	1,037,437	0	1,967	67	489
Wallace	28,895,279	172,348	112,366	27,062,488	429,747	466,922	0	1,496	21	213
Total	413,322,838	3,106,558	885,401	376,285,719	13,461,934	13,559,821	0	23,701	533	4514

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 4

A resolution expressing the property taxation policy of the Board of Northwest Kansas Library System with respect to financing the 2013 annual budget for Northwest Kansas Library System, Norton County, Kansas.

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, it is the policy of the Northwest Kansas Library System to minimize the property taxes used to finance district at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

Whereas, it is the policy of the Northwest Kansas Library System that, to the extent possible within the context of the needs of district residents, as 2013 budget for Northwest Kansas Library System will be adopted that does not require property taxes to be levied for district purposes in an amount exceeding an amount levied to finance the 2012 Northwest Kansas Library System budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, despite the desire of the Northwest Kansas Library System Board to adopt a 2013 budget adhering to a maximum level of property taxation described in the forgoing paragraph, the residents of the Northwest Kansas Library System are to be aware that the 2013 Northwest Kansas Library System budget will require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Northwest Kansas Library System of Norton County that is our desire to notify the public of the increased property taxes to finance the 2013 Northwest Kansas Library System budget as defined above and in 2004 Senate Bill 45.

Adopted this 8th day of August, 2012 by the Northwest Kansas Library System, Norton County, Kansas.

NORTHWEST KANSAS LIBRARY SYSTEM BOARD

Helen Rhodes

Member

Nancy D. Saddler

Member

Karen Sullivan

Member

(Attach a signed copy to the budget)

Proof of Publication

State of Kansas
NORTON COUNTY

Marcia J. Shelton of lawful

age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred(100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered in second class mail matter of the post office of its publication:

That said paper has a general paid circulation in Norton County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in , NORTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper

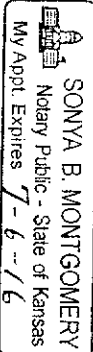
1st publication was made on the 27th day of July 2012
2nd publication was made on the day of 2012
3rd publication was made on the day of 2012
4th publication was made on the day of 2012
5th publication was made on the day of 2012
9.75 " Publication fee \$ 61.43
Original affidavit of 1st publication 0.00
Additional original affidavits 0.00
Additional copies of affidavit 0.00
TOTAL publication fees \$ 61.43

(SIGN) Marcia J. Shelton

Witness my hand this 31st day of July, 2012
SUBSCRIBED and Sworn to before me this 31st day of

July, 2012 State of Kansas, County of Norton

George B. Montgomery



Published in The Norton Telegram on Friday, July 27, 2012

NOTICE OF BUDGET HEARING

The governing body of Northwest Kansas Library System will meet on the 8th day of August, 2012 at 3:00 p.m. at Pioneer Memorial Library, Colby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Northwest Kansas Library System, Norton, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limit of the 2013 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation

FUND	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	328,316	0.993	431,970	0.978	495,792	452,306	1.094
Employee Benefits	24,605	0.070	61,469	0.152	61,000	57,860	0.140
Total	352,921	1.063	493,439	1.130	556,792	510,165	1.234
Total Tax Levied	354,116		425,539		510,165		
Assessed Valuation	332,409,981		376,370,100		413,322,838		

*Tax rates are expressed in mille

George Seamon
System Director

Publisher's Affidavit

I, Debbie Nelson, being duly sworn declare that I am the Sales Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Notice of BUDGET HEARING FOR NORTHWEST KANSAS LIBRARY SYSTEM, 2012-2013 has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 27, 2012.

Debbie Nelson

Subscribed and sworn to before me, this 30th

day of July A.D. 2012

Jacki Ryba
Notary Public

Printer's Fee \$142.00



Published in the Salina Journal 7-27-2012

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George Seamon
System Director