To the Clerk of Norton County State of Kansas We, the undersigned, officers of Northwest Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		i	2013 Adopt	ed Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	or 2013	2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4			
<u>Fund</u>	<u>K.S.A.</u>				
General	75-2551	5	495,792	452,306	1.094
Employee Benefits	12-16,102	6	61,000	57,860	. 140
		:			
Totals		XXXXXXXXXXXXX	556,792	510,165	413, 643, 109
ls a Resolution required to be passed and Worksheet Publication	attached to the bud	get 3 7	Yes		Nov 1, 2012 Total Assessed Valuation

Assisted	ıt	Эy	:

Mapes & Miller, CPA's 418 E. Holme Norton, KS 67654

Email:

mmcpas@ruraltel.net Date Attested:

, 2012

Karen Lillihan

Nancy D. Saddler

Kelen Rhodes

Governing Br

Governing Body

Amount of Levy

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget +	\$ 425,539
2. 3.	Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service	\$ 425,539
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 3,106,558	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 13,461,934 5b. Personal Property 2011 - 13,559,821 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 885,401	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 3,991,959	
8.	Total Est Valuation July 1, 2012 413,322,838	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 409,330,879	
10.	Factor for Increase (7 divided by 9) 0.00975	
11.	Amount of Increase (10 times 3) +	\$ 4,150
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 429,689
13.	Debt Service Levy in this 2013 Budget	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	 429,689

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Northwest Kansas Library System Norton County

WORKSHEET

unity Total Est Valuation July Amount Levy (2011 Budget) 2011 Tax Levy Rate (2012 Collumn) MVT RVT 1,5202 RVT 1,620M Veh Slider me 28,222,862 18,478 25,146 3,911 2,332 60 192 estur 28,222,862 18,478 25,146 3,911 2,332 60 192 estur 28,222,862 175,174 17,792 24,212 3,766 1,658 36 620 estur 60,764,231 39,784 54,139 8,421 2,081 61 246 gan 59,252,382 38,794 52,923 4,654 2,180 74 768 riolan 35,521,448 23,519 32,005 4,978 2,542 53 569 erman 55,584,988 21,348 33,429 32,005 4,978 2,542 53 569 erman 43,558,037 34,29 46,822 7,288 5,72 76 539 exp 28				aroest	and of						
Total Est Valuation July Amount Amount Fund Employee 0 MVT RVT 16/20M Veh r. 2012 1, 2012 Uncoll 1 Leviced Fund Benefits Fund MVT RVT 16/20M Veh r. 2012 22,236.2 60, 764.231 766 3,911 2,332 60 192 r. 27,172,174 17,792 24,212 3,766 1,656 36 620 r. 60,764,231 39,784 54,139 8,421 2,081 61 246 r. 60,764,231 38,794 52,792 8,212 1,558 22 180 r. 58,498 21,889 29,923 4,654 2,180 74 768 r. 558,492 23,519 32,065 4,978 2,542 53 569 r. 558,554,92 28,524 38,16 6,038 3,917 67 489 r. 53,855,945 28,524 3,87 4,6852 7,288 6,094 1,496 67 67 <t< td=""><td></td><td></td><td></td><td>2010 Tax Levy</td><td>(2011 Budget)</td><td>2011 Tax L</td><td>evy Rate (2012</td><td>Column)</td><td></td><td></td><td></td></t<>				2010 Tax Levy	(2011 Budget)	2011 Tax L	evy Rate (2012	Column)			
yy 1,2012 Uncoll Levied Fund Benefits Fund MV1 KV1 102/0M Ven sine 28,222,862 18,478 25,146 3911 2,332 60 192 ur 27,175,174 17,792 24,212 3,766 36 620 ur 60,764,231 38,784 54,139 8,421 2,081 61 246 n 33,584,988 21,989 29,923 4,654 2,180 74 768 lan 35,921,448 23,519 32,005 4,978 2,542 53 569 lan 35,855,937 28,524 38,816 6,038 3,917 63 698 as 52,585,037 28,524 38,816 6,038 3,917 67 489 ce 28,895,945 28,745 46,822 7,288 3,917 67 489 ce 28,895,945 28,916 36,009 1,496 21 4514 <		Total Est Valuation July	Amount	Amount	General	Employee	0				
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43,355,945 28,387 38,629 6,009 1,967 67 2e 28,895,279 18,919 25,745 4,004 1,496 21 413,322,838 0 270,616 368,258 57,281 0 23,701 533 4	omas	52,585,037		34,429	46,852	7,288		3,917	63	869	
2e 28.895,279 18,919 25,745 4,004 1,496 21 413.322,838 0 270,616 368,238 57,281 0 23,701 533	900	43 355 945		28,387	38,629	600'9		1,967			
<u>413.322.838</u> 0 <u>270,616</u> 368,258 <u>57,281</u> 0 23,701 533	allace	28.895.279		18,919	25,745	4,004		1,496	21	213	
	_ Ež	413,322,838	0	270,616	368,258	57,281	0	23,701	533	4514	0

ALLOCATION OF MOTOR, RECREATIONAL AND 16/20M VEHICLE TAXES

2012 Budseted Fund	Tax Levy Amount		Allocation for Year 2013	Year 2013	
	in 2012 Budget	TVM	RVT	16/20M Veh	Slider
General	368.258	20,511	461	3,906	0
Employee Benefits	57,281	3,190	72	809	0
	0	0	0	0	0
Total	425,539	23,701	533	4,514	0
			100.00		
County Treas MVT Estimate	nate	l	23,701		
County Treas RVT Estimate	nate	ı	533		
County Treas 16/20 M Vehicle Tax Estimate	ehicle Tax Estimate	ı	4,514		
Slider		ļ	0		
MVT Factor	r 0.05570				
	RVT Factor	0.00125			
		16/20M Factor	0.01061		
			Slider	0.00000	

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount				Amount Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Dati Dati	e Due		12	20	13
Cype of Debt	Issue	%	Issued	1/1/2012	Interest	erest Principal	Int	Principal	Interest	Principal
NONE										
Total				0			0	0	0	0
			•							

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	Due 2013								0
	Payments	Due 2012								0
	Principal	Balance On 1/1/2012								0
Total	Amount	Financed (Beginning Principal)		:						
	Interest	Rate %								
T.	of	Contract (Months)								
		Contract Date								
		Item Purchased	NONE							Total

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget		Prior Year	Current Year	Proposed Budget		
General		Actual 2011	Estimate 2012	Year 2013		
Unencumbered Cash Balance Jan 1		64,495	95,402	30,000		
Receipts:						
Ad Valorem Tax		332,978	341,241	XXXXXXXXXXXXXXXXX		
Delinquent Tax						
Motor Vehicle Tax		20,877	20,490	20,511		
Recreational Vehicle Tax		475	452	461		
16/20M Vehicle Tax		3,813	4,085	3,906		
Interest on Idle Funds		228	300	300		
Grants						
Miscellaneous		852				
Does miscellaneous exceed 10% of Total Rec	eipt:					
Total Receipts		359,223	366,568	25,178		
Resources Available:		423,718	461,970	55,178		
Expenditures:						
Salaries		97,483	144,620	167,942		
Sec. 125 Benefit Plan		24,750	0	0		
Health Insurance		0	35,000	40,000		
Audio-visual		3,283	8,000	9,000		
Bibliographic Service		5,000	7,000	5,500		
Books		27,116	32.000	42,000		
Building Utilities		5,398	7,500	7,500		
Building Maintenance		3,047	3,000	3,000		
Building Rent		8,500	12,500	12,500		
Capital Outlay		1,150	16,000	28,000		
Computer Support		7,338	2,500	9,000		
Contractual Services		11,855	20,000	5,000		
Education Education		451	500	5,000		
Grants to member libraries		68,243	72,000	80,000		
L		7.214	8.000	8,000		
Insurance			15.000	15.000		
KPERS		13,659	,			
KS Emp Sec.		262	1,000	6,000		
Off Equip Mntn		40	0	0		
Online Serv/Intern		49	300	300		
Periodicals		1,515	2,300	2,300		
Postage		3,716	7,500	7,500		
Printing		2,855	5,000	3,000		
Required Fees		9,842	6,000	6,000		
Social Security		5.000	0	0		
Supplies		5,082	4,500	4,500		
Telephone		770	750	750		
Travel		16,182	14,000	20,000		
Vehicle Mntn		635	1,000	1,000		
Workshops		667	2,000	2,000		
Miscellaneous		2,254	4,000	5,000		
Does miscellaneous exceed 10% of Total Exp	enditures			<u></u>		
Total Expenditures		328,316	431,970	495,792		
Unencumbered Cash Balance Dec 31		95,402		XXXXXXXXXXXXXXXXX		
2011/2012 Budget Authority Amount:	376,702	431,970	Non-Appr Ba			
Violation of Budget Law for 2011/2012:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Ba			
Possible Cash Violation for 2011:	No		ed 448,235			
	Del Comp Rate	0.90	• •	4,071		
		Amount	of 2012 Ad Valorem Tax	452,306		

Adopted Budget		Prior Year	Current Year	Proposed Budget		
Employee Benefits		Actual 2011	Estimate 2012	Year 2013		
Unencumbered Cash Balance Jan 1		2,263	2,417	0		
Receipts:						
Ad Valorem Tax		23,282	57,281	XXXXXXXXXXXXXXXX		
Delinquent Tax						
Motor Vehicle Tax		1,225	1,450	3,190		
Recreational Vehicle Tax		28	32	72		
16/20M Vehicle Tax		224	289	608		
Miscellaneous		·				
Does miscellaneous exceed 10% of Total Rece	ipts					
Total Receipts		24,759	59,052	3,870		
Resources Available:		27,022	61,469	3,870		
Expenditures:						
Social Security		18,883	20,000	19,200		
KPERS		5,722	5,800	6,000		
Sec. 125 Benefit Plan		0				
Health Insurance			35,000	35,800		
Kansas Unemployment		0				
Workers Compensation Insurance		0				
Miscellaneous			669			
Does miscellaneous exceed 10% of Total Expe	enditures					
Total Expenditures		24,605	61,469	61,000		
Unencumbered Cash Balance Dec 31		2,417	0	XXXXXXXXXXXXXXXXX		
2011/2012 Budget Authority Amount:	24,675	60,800	Non-Appr Bal			
Violation of Budget Law for 2011/2012:	No	<u>No</u>	Tot Exp/Non-Appr Bal	61,209		
Possible Cash Violation for 2011:	No	•	Tax Required			
•	Del Comp Rate	0.90		521		
	-	Amount o	57,860			

Northwest Kansas Library System Norton County

TALLY SHEET

4	Total Est Valuation	New	Changed	Final Valuation	Pers Prop	Pers Prop	Intangible			
County	July 1, 2012	Improvements	Use	Nov 1, 2011	2012	2011	Tax Est	MV Iax	KV Tax	16/20M Tax
Cheyenne	28,222,862	41,588	3,721	28,616,735	684,659	1,402,440	0	2,332	09	192
Decatur	27,175,174	270,423	53,224	25,445,895	1,410,987	1,356,202	0	1,656	36	620
Gove	60,764,231	000'89	0	52,370,633	875,774	821,845	0	2,081	19	246
Logan	59,252,382	233,734	175,376	47,490,102	770,511	578,870	0	1,558	22	180
Norton	33,584,988	880,866	0	29,110,066	1,746,251	1,578,850	0	2,180	74	768
Sheridan	35,921,448	358,201	227,217	37,099,675	1,461,377	1,325,187	0	2,542	53	695
Sherman	43,565,492	524,807	263,859	40,402,634	2,390,866	2,444,778	0	3,972	9/	539
Thomas	52,585,037	379,081	49,638	48,392,104	2,586,325	2,547,290	0	3,917	63	869
Trego	43,355,945	177,510	0	40,295,387	1,105,437	1,037,437	0	1,967	19	489
Wallace	28,895,279	172,348	112,366	27,062,488	429,747	466,922	0	1,496	21	213
Total	413,322,838	3,106,558	885,401	376,285,719	13,461,934	13,559,821	0	23,701	533	4514

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 4

A resolution expressing the property taxation policy of the Board of Northwest Kansas Library System with respect to financing the 2013 annual budget for Northwest Kansas Library System, Norton County, Kansas.

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, it is the policy of the Northwest Kansas Library System to minimize the property taxes used to finance district at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

Whereas, it is the policy of the Northwest Kansas Library System that, to the extent possible within the context of the needs of district residents, as 2013 budget for Northwest Kansas Library System will be adopted that does not require property taxes to be levied for district purposes in an amount exceeding an amount levied to finance the 2012 Northwest Kansas Library System budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, despite the desire of the Northwest Kansas Library System Board to adopt a 2013 budget adhering to a maximum level of property taxation described in the forgoing paragraph, the residents of the Northwest Kansas Library System are to be aware that the 2013 Northwest Kansas Library System budget will require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Northwest Kansas Library System of Norton County that is our desire to notify the public of the increased property taxes to finance the 2013 Northwest Kansas Library System budget as defined above and in 2004 Senate Bill

Adopted this _____ day of _____ day of ______, 2012 by the Northwest Kansas Library System, Norton County, Kansas.

NORTHWEST KANSAS LIBRARY SYSTEM BOARD

Helew Rhodes

Member

Mancy D. Saddler

Member

Haren Hellihan

Proof of Publication

State of Kansas NORTON COUNTY

Marcia J. Shelton

of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered in second class mail matter of the post office of its publication:

That said paper has a general paid circulation in Norton County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in, NORTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper

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Witness my hand this 31 4 day of July 2012
SUBSCRIBED and Swom to before me this 31 day of

ر کامی , 2012 State of Kansas, County

Jonys B. Montgomen

SONYA B. MONTGOMERY
Notary Public - State of Kansas
My Appt. Expires 7 - 6 -- / 6

Additional copies of affidavit

TOTAL publication fees \$ / ___

61.43

(SIGN) Dection Sheeting

George Scamon System Director	Assessed Valuation	Total Tax Levied	Total	Employee Benefits	Ceneral	COND				2 2 y			bearing and				Published in T
	n 332,409,981	354,116				Expenditures	Actual	Prior Year	2011	Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation		Detailed budget information is available at Northwest Kansas Library System, Norton, Kansas	bearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be facing	on the 9th dam of A			Published in The Norton Telegram on Friday, July 27, 2012
			1.063	0.070	0.993	Rate*	Tax	Actual		penditures an		ennation is av	of maxamets i	No		NOT	am on Fri
	376,370,100	425,539	493,439	61,469	431,970	Expenditures	Estimate of	Current Year	2012	d Amount of 2012 is subject to slight	BUDGET SUMMARY	ailable at Northwe	relating to the prop	Northwest Kansas Library System	The governing body of	NOTICE OF BUDGET HEARING	day, July 27, 2
			1.130	0.152	0.978	Rate*	Tax	Actual		Ad Valorem change deper	this hearing	st Kansas Lib	osed use of a	TAY System	dy of	HEARING	012
	413,322,838	510,163	556,792	61,000	495,792	Expenditures			Propo	Tax establish the maiding on the final as		rary System, Norto	orary, Colby, Kansı Il funds and the am				
			510,165	57,860	452,306	Valorem Tax	2012 Ad	Amount of	Proposed Budget 2013	eximum limits sessed valuation		n, Kamsa	as for the purpox				
			100			₹	-	D.	,			1	6				

Publisher's Affidavit

I, <u>Debbie Nelson</u> being duly sworn declare that I am the Sales Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Notice of BUDGET HEARING FOR NORTHWEST KANSAS LIBRARY SYSTEM, 2012-2013 has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 27, 2012.

Subscribed and sworn to before me, this 30day of _

Notary Public

Printer's Fee \$142.00

JACKI RYBA Notary Public - State of Kansas My Appt. Expires 6-27-14

Published in the Salina Journal 7-27-2012

NOTICE OF BUDGET HEARING

The governing body of <u>Northwest Katosa Library System</u> will meet on the 5th day of August, 2012 at 3:00 p.m. at Pioneer Memorial Library. Colby, Kansas for the purpose of hearing and answering objections of taxpay as relating to the proposed use of all funds and the amount of tax to be levied

Detailed budget information is a validate at Northwest Karsas Library System, Norton, Karsas

and will be available at this hearing BUDGET SEMMARY

Proposed Budget 2013 Expenditures and Agrayms of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation

[왕조성종의 항	2012 2012			Proposed Budget 2013			
	Prior Year	Actual	Current Year	Actual		Amount of	Est.
	Actual	Jac	Estimate of	Tax		3012.Ad	Tax
FUND	Expenditures	Raje*	Expenditures	Rate	Expenditures	Valorem Tax	Rate*
General .	328,316	uj 993	431,970	0.978	495,792	452,396	1.094
Employee Benefits	24,605	9,070	6,469	0.152	61,000	57,860	0.140
Total	352,921	1,063	493,439	1.130	556,792	510,165	1.234
Total Tax Levied	354,416		425,539	1000	510,165	· · · · ·	
Assessed Valuation	332,409,981	1000	376,370,100	10.00	413,322,838.		19 (19 6)

*Tax rates are expressed in milk