

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
North Topeka Drainage District

Certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	214,965	190,309	2.145
Debt Service	10-113				
Publication		8			
Totals	xxxxxxxxxx		214,965	190,309	2.145
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate		88,755,959			
Resolution		88,769,962			
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:
Kay Denny CPA

Address:
3320 SE 27th Street
Topeka, KS 66605
Email:

[Signatures]
Kenneth Chilfogle

Attest: Nov 6, 2012

[Signature]
County Clerk



Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 186,310
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 186,310

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 1,855,774	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 17,102,558	
5b. Personal Property 2011	- 17,540,122	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	135,244	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,991,018	
8. Total Estimated Valuation July, 1, 2012	88,644,752	
9. Total Valuation less Valuation Adjustment (8 minus 7)	86,653,734	
10. Factor for Increase (7 divided by 9)	0.02298	
11. Amount of Increase (10 times 3)	+ \$ 4,281	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 190,591	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	190,591	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Topeka Drainage District
Shawnee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	186,310	11,081	126	532
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	186,310	11,081	126	532

County Treas MVT Estimate 11,081

County Treas RVT Estimate 126

County Treas 16/20 M Vehicle Tax Estimate 532

MVT Factor 0.05948

RVT Factor 0.00068

16/20M Factor 0.00286

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

North Topeka Drainage District
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,281	17,093	9,812
Receipts:			
Ad Valorem Tax	186,340	186,310	xxxxxxxxxxxxxxxx
Delinquent Tax	9,193		
Motor Vehicle Tax	11,566	11,559	11,081
Recreational Vehicle Tax	131	142	126
16/20M Vehicle Tax	551	503	532
LAVTR			0
In Lieu of Taxes	305	305	
Excise Tax	138		
Sand Royalties	2,915		
Interest on Idle Funds	5,698	1,800	3,105
Miscellaneous	799		
Does misc. exceed 10% of Total Receipts			
Total Receipts	217,636	200,619	14,844
Resources Available:	224,917	217,712	24,656
Expenditures:			
Wages-Directors	10,500	11,000	11,000
Superintendent	18,000	12,000	12,000
Employees Other	53,646	50,000	50,000
Professional Fees	18,377	11,000	11,000
Materials & Supplies	47,760	35,000	42,065
Insurance	1,263	15,000	15,000
Operations & Maintenance	49,278	48,900	48,900
Equipment	9,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	207,824	207,900	214,965
Unencumbered Cash Balance Dec 31	17,093	9,812	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	207,900	207,900	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			214,965
Tax Required			190,309
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			190,309

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
North Topeka Drainage District
Shawnee County

will meet on August 6th, 2012 at 8:00 AM at 2630 NW Rochester Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2630 NW Rochester Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	207,824	2.217	207,900	2.113	214,965	190,309	2.147
Debt Service							
Totals	207,824	2.217	207,900	2.113	214,965	190,309	2.147
Less: Transfers	0		0		0		
Net Expenditures	207,824		207,900		214,965		
Total Tax Levied	192,806		186,310		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	86,988,567		88,201,212		88,644,752		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.



Ron Meier
President

Publication Fees: \$47.72

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(785) 232-8600

NORTH TOPEKA DRAINAGE DISTRICT
2630 NW ROCHESTER RD
TOPEKA KS 66617-1270

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billi
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and
general paid circulation on a weekly, monthly or
basis in Shawnee County, Kansas, is not a trad
religious or fraternal publication, is published at
weekly fifty (50) times a year, has been so publ
continuously and uninterrupted in said County a
for a period of more than one year prior to the fi
publication of the notice attached, and has been
at the post office as Periodicals Class mail mat
a notice was published in all editions of the reg
entire issue for the following subject matter (als
identified by the following case number, if any)

for 1 consecutive week(s), as follows:

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 23, 2012.

NOTICE OF BUDGET HEARING

The governing body of
North Tyneside Drainage District
Shoreham County

will meet on August 6th, 2012 at 8:00 AM at 2630 NW Rochester Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 2630 NW Rochester Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

State of Kansas
Special District
2013

FUND	Prior Year Actual 2011	Current Year Estimate for 2015		Proposed Budget Year for 2013			
	Expenditures	Actual Tax Rate ^a	Expenditures	Actual Tax Rate ^b	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate ^c
General	207,824	2.217	207,900	2.113	214,965	190,309	2.147
Debt Service							
Totals	207,824	2.217	207,900	2.113	214,965	190,309	2.147
Less: Transfers	0		0		0		
Net Expenditures	207,824		207,900		214,965		
Total Tax Levied	192,866		186,310		190,309		
Assessed Valuation	\$6,988,567		\$8,201,312		\$8,644,752		

Outstanding Indebtedness

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rules are expressed in milks.

Ron Miller
Ron Miller
President

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7/23

BUDGET HEARING -- NORTH TOPEKA DRAINAGE
DISTRICT
7/23/12

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 23, 2012

Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013