2013

CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of

Norwich Hospital District 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine I	imit for 2013	2	· · · · · · · · · · · · · · · · · · ·			
Allocation of MVT, RVT &						
Schedule of Transfers		4				
Statement of Indebt. & Leas	e Purchase	5				
Fund	K.S.A.					
General	0	6	25,753			
Debt Service	10-113					
Totals		<i>XXXXXXXXXX</i>	25,753	0		
Budget Summary		7	Is a Resolution required?	No		
Neighborhood Revitalization Rebate						
Resolution						
		Final Assessed	Valuation:	County Clerk's Use Only		
Assisted by:		Kingman Com				
		Harper County				
	_	Sedgwick Cou				
Address:		Summer County				
	_	0				
	_	Total Assessed	l Valuation	0		
	-			November 1, 2012	. Valuation	
Email:	-	Police Control	Sent A	Volder		
Attest:	2012				* 1 11174 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1	
County Clerk	-		Governing	Body	· · · · · · · · · · · · · · · · · · ·	

Norwich Hospital District 1 Kingman County

Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	0
2.	Debt Service Levy in 2012 Budget - \$	6 0
3,	Tax Levy Excluding Debt Service	0
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 97,467	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 262,127	
	5b. Personal Property 2011 - 276,173	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
5.	Valuation of Property that has Changed in Use during 2012: 11,408	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 108,875	
8.	Total Estimated Valuation July, 1,2012 20,045,706	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 19,936,831	
10.	Factor for Increase (7 divided by 9) 0.00546	
11.	Amount of Increase (10 times 3) + \$	S0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	80
13.	Debt Service Levy in this 2013 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norwich Hospital District 1 Kingman County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	1 1	Allocation for Year 2013)13
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	0	0	0	0
Oebt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
County Treas MVT Estimate	mate	Ì	0	
County Treas RVT Estimate	nate	1	0	
ty Treas 16/20 M N	County Treas 16/20 M Vehicle Tax Estimate		0	
MVT Factor	0.00000			
	RVT Factor	0.00000		
		16/20M Factor	0.00000	

2013

Norwich Hospital District 1 Kingman County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Anthorized by
From:	To:	2011	2012	2013	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Norwich Hospital District 1 Kingman County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amou	nt Due
of	jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				-						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
33	Contract	Contract	Rate	Financed	Balance On	Dae	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	Jan 1,2012 2012 2013	2013
				Total	0	O	0

*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	26,370	26,078	25,75
Receipts:			
Ad Valorem Tax		n:	CALATACATACATACA
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16 20M Vehicle Tax			
LAVTR			
		······································	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	582	600	
Miscellaneous			
Does mise, exceed 10% of Total Receipts			
Total Receipts	582	600	
Resources Available:	26,952	26,678	25,75.
	20,952	20,078	23,13
Expenditures:		6.3.0	
Operation and Maintenance	874	925	25,75
Bldg Insurance 805			
Publications 69			
			•
		<u>,</u>	
NT 5 64 - 6 - 4 70 - 24 50 - 25 1 - 4			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does mise, exceed 10% Total Expenditures			
Total Expenditures	874	925	25,75
Unencumbered Cash Balance Dec 31	26,078	25,753	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011 2012 Budget Authority Amount:	22,580	22,370	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ş		Appropriated Balance	
		ire Non-Appr Balance	25,75
		TO TANK TANK TANKSHAN	1 43,13
	TOTAL EISPURING		
_	linquent Comp Rate:	Tax Required 0.0%	

NOTICE OF BUDGET HEARING

The governing body of Norwich Hospital District 1

Kingman County

will meet on August 6, 2012 at 7:90 PM at Norwich Health Clinic, 111 Main Street, Norwich, KS for the purpose of hearing and answering objections of faxpayers relating to the proposed use of all finds and the amount of tax to levied.

Detailed budget information is available at Norwich Health Clinic and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011	Current Year Estim	ate for 2012	Proposed F	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
Jeneral	874		925		25,753		
Debt Service							
Fotals	874	0.000	925	0.000	25,753	0	0.00
.ess: Transfers	0		0	-	0		
Net Expenditures	874		925		25,753		
Total Tax Levied	0		0		YYYYYYYYYYY		
Assessed Valuation:	18,617,638		19,646,111		20,045,706		
Outstanding Indebted	iess,						
Jan 1,	<u>2011</u>		<u>2012</u>		2013	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills.						

Page No. 7

Treasurer

(Published in The Norwich News on Tuesday, July 24, 2012)

NOTICE OF BUDGET HEARING

The governing body of Norwich Hospital District 1

2013

Kingman County

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Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Extimate for 2012		Proposed F	Budget Year for	2013
·		Actual		Actual	Budget Authority	Amount of 2012 Ad Valorem Tax	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	710 Tuloisia Tul	Tax Rate*
General	874		925		25,753		
Debt Service							
Totals	874	0.000	925	0.000	25,753	0	0.000
Less: Transfers	0		0		0	1	
Net Expenditures	874		925		25,753		
Total Tax Levied	0		0		X		
Assessed Valuation:	18,617,638		19,646,111	į	20,045,706]	
			\$	1			
Outstanding Indebteds			2012		2012		
Jan I.	<u>2011</u>		2012	1	2013	1	
G.O. Bonds	0		0 .		0.	-	
Revenue Bonds	0		0		0	.4	
Other	0		0		0	4	
Lease Pur. Princ.	0		0		0	-{	
		1	0		0	1	
Total	L U	ļ	U	j.		ੜੇ	

*Tax rates are expres

Patricia White

Treasurer

A. J. BOZARTH

of lawful age, being duly sworn upon oath states that he is the Publisher

of THE NORWICH NEWS

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper is entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly, daily, monthly or yearly basis in Kingman County, Kansas and is

NOT a trade, religious or fraternal publication and has been

PUBLISHED in Kingman County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said paper, for a total

1st $O// O_{ij}$	n
1st Publication was on the Hday of July and	[
Publication was on theday of	alian de la composition
3rd	7., 40
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Publication Fee S :

(Signed)

Witness my hand this Lary T. day

Warder Co.

(Published in The Norwich News

NOTICE OF BUD

The governing

2013

Norwich Hosp

Kingman

will meet on August 6, 2012 at 7:00 PM at Norwich Health Clinipose of hearing and answering objections of taxpayers relating to the propose levied.

Detailed budget information is avaiable at Norwich Health C

BUDGET

Proposed Budget 2013 Expenditures and Amount of in limits of the 2013 budget. Estimated Tax Rate is subject quation.

	Prior Year Act	ual 2011	Current Yea Extimate to	Year for	2013
EUND	Expenditures	Actual Tax Rate*		of 2012 rem Tax	Estimate Tax Rate*
General	874		312		Se programme
Debt Service	क्रियेश व्यक्ति । इ.स.		4		
72	874	0.000	1	0	0.000
Totals	0/4	0.000			
Less: Transfers	874				
Net Expenditures	0/4			1.18	1.00
Total Tax Levied	0	-			. 4.
Assessed Valuation:	18,617,638		19,6		
75 T = 729 S21 C (4, 5) A	無路 横足 野乳 野 さま 特がらにない		- 1 S	÷	

Ourstanding Indebtedness.

Jan I.	2011	201
G.O. Bonds		0.00
Revenue Bends		0
Guet	THE RESERVE OF THE PROPERTY OF THE PARTY OF	7
Lesse Pur Princ		3/
APPENDIX	Control of the Control	

*Tax rates are expres

Patricia White Treasurer

JBSCRIBED and sworn to before me this 💉

day of

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Notary Public



RITA OSNER NOTARY PUBLIC STATE OF KANEAS