CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

PLEASANT VALLEY CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget				
					County		
		Page	Budget Authority	Amount of 2012	Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine l	Limit for 2013	2					
Allocation MVT, RVT,16/2							
Schedule of Transfers		4					
Statement of Indebt. & Leas	e/Purchase	5					
<u>Fund</u>	K.S.A.						
General	0	6	4,300	2,368	, 438		
Debt Service	10-113						
Totals		xxxxxxxx	4,300	2,368	·438		
Budget Summary	D 1 /	0	Is a Resolution required?	No	County Clerk's Use O		
Neighborhood Revitalization Rebate			5425	502			
Resolution		L	1 10	502 915 less NRP	Nov. 1, 2013 Total Assessed Valuation		
Assisted by:	<u> </u>	1/-	1 5 HO.	5,587			
Address:		Me	mut W.	24uff			
	_			<i>. //</i>			
	_						
				MANIA S. D. L.			
Attest: 00 + 26	_, 2012						
Sherry Kry	<u>1</u> 2	***************************************					
County Clerk			Gov	erning Body			

PLEASANT VALLEY CEMETERY

PRATT

Computation to Determine Limit for 2013

	Computation to Determine Limit for 2015		
			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$	2,390
2.	Debt Service Levy in 2012 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	2,390
	2012 Valuation Information for Valuation Adjustments:	·	
4.	New Improvements for 2012: +	44	
5.	(Use Only if > 0)	958	
6.	Valuation of Property that has Changed in Use during 2012:	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 5,	102	
8.	Total Estimated Valuation July, 1,2012 5,427,194		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,422,0)92	
10.	Factor for Increase (7 divided by 9) 0.000)94	
11.	Amount of Increase (10 times 3)	+ \$	2
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,392
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,392

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Tax Levy An udgeted Funds 2011 Bucal Envice						x 0 0001
Funds 2011 Budget MVT RVT 16/20M Veh 2012 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	14			2,390	Total
Funds 2011 Budget MVT RVT 16/20M Veh 2,390 94 1 14 0 0 0 0	0	0	0	0	0	
Tax Levy Amount in Funds Allocation for Year 2013 2011 Budget MVT RVT 16/20M Veh 2,390 94 1 14 0 0 0 0	0	0	0	0	0	
2012 Tax Levy Amount in geted Funds Allocation for Year 2013 2011 Budget MVT RVT 16/20M Veh 2,390 94 1 14	0	0	0	0	0	Debt Service
Tax Levy Amount in 2011 Budget MVT Allocation for Year 2013 RVT 16/20M Veh	0	14)4	94	2,390	General
Tax Levy Amount in	Slider	16/20M Veh	RVT	MVT	2011 Budget	Budgeted Funds
		Year 2013	Allocation for		Tax Levy Amount in	2012

	0.03933	MVT Factor
0		County Treas Slider Estimate
14	Tax Estimate	County Treas 16/20 M Vehicle Tax Estimate
)à		County Treas RVT Estimate
94		County Treas MVT Estimate

RVT Factor_

0.00042

16/20M Factor

0.00586

Slider Factor

0.00000

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PLEASANT VALLEY CEMETERY **PRATT**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	5,120	4,740	1,823
Receipts:			
Ad Valorem Tax	3,474	2,390	xxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	53	86	94
Recreational Vehicle Tax	0	1	1
16/20M Vehicle Tax	8	6	14
LAVTR			0
Slider			0
In Lieu of Taxes			
DONATION	700		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,247	2,483	100
Resources Available:	9,367	7,223	109
Expenditures:	9,307	1,443	1,932
OPERATION	4,627	5,400	4,300
OI ERATION	4,027	3,400	4,300

Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	4,627		
Unencumbered Cash Balance Dec 31	4,740	 	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,700	5,400	XXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	2,368
D	elinquent Comp Rate:		0
	Amount of 2	2012 Ad Valorem Tax	2,368

NOTICE OF BUDGET HEARING

The governing body of

PLEASANT VALLEY CEMETERY

PRATT

will meet on AUG 20, 2012 at 7:30 PM at KERMIT BROWN RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estir	nate for 2012	Proposed Budget Year for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,627	0.523	5,400	0.514	4,300	2,368	0.436
Debt Service							
Totals	4,627	0.523	5,400	0.514	4,300	2,368	0.436
Less: Transfers	0		0		0		
Net Expenditures	4,627		5,400		4,300		
Total Tax Levied	2,434		2,390		XXXXXXXXXXXXXX	xx	
Assessed Valuation	8,769,685		0		5,427,194]	
Outstanding Indebted	ness,						
Jan 1,	2010		<u>2011</u>		2012		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0	1	
Other	0]	0		0		
Lease Pur. Princ.	0]	0		0		
Total	0		0		0		
*Tax rates are expre	essed in mills.						
Cler	k	-	Page No.				

Legal Notice

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(First Published in the Pratt Tribune August 7, 2012)1t NOTICE OF BUDGET HEARING

State of Kansas Special District 2013

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Will meet on AUG 20, 2012 at 7:30 PM at KERMIT BROWN RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at COUNTY CLERK'S OFFICE and will be available at this hearing.

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	Prior Year Ac	ual 2011 (Current Year Estin	nate for 201	Proposed E	ludget Year for	2013
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate
General	4,627	0.523	5,400	0.514	-4,300	2,368	0.436
Debt Service		40000000	1000			MANAGE PROFES	
D. G. G. C.	0.5000000000000000000000000000000000000			786.790	7	数 特許的	有效的
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		\$1000				有数据的	
Totals	4,627	0.523	5,400	0.514	4,300	2,368	0.436
Less: Transfers	0		0		. 0	400	
Net Expenditures	4,627		5,400		4,300		
Total Tax Levied	2,434		2,390		XXXXXXXXXXXXXXXX	XX	
Assessed Valuation	8,769,685	100	0		5,427,194		
Net Expenditures	4,627 2,434		5,400 2,390		NXXXXXXXXXXXXX	727	

Jan 1,	2010
G.O. Bonds	0 4 5 T
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

<u>2011</u>
0
0
0
0
0

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Clerk

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^{*}Tax rates are expressed in mills.