Adopted Budget	Prior Year	Current Year Estimate for 2012	Proposed Budget Year for 2013
General	Actual for 2011 1,165	Estimate for 2012 608	125
Unencumbered Cash Balance Jan 1	1,103	000	120
Receipts:	1.056	1.590	xxxxxxxxxxxxx
Ad Valorem Tax	1,056	1,307	AAAAAAAAAAAAAA
Delinquent Tax	14	210	315
Motor Vehicle Tax	227	219	313
Recreational Vehicle Tax	4	5	41
16/20M Vehicle Tax	45	48	41
LAVTR			0
In Lieu of Taxes		<u> </u>	
Co Treasurer Balance January	403	56	
Co Treasurer Balance December	-56		
CO Treasurer Balance Becomber			
		<del>-</del>	
			<u> </u>
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,693	1,917	361
Resources Available:	2,858		
Expenditures:			
Experientes.		2,400	2,400
	2,150		
mowing			
insurance	100		
			ļ <del></del>
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	<u> </u>	<del>                                     </del>	
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Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	<del>                                     </del>		
	2.25	0 2,40	0 2,400
Total Expenditures	2,25	2,40	
Unencumbered Cash Balance Dec 31	60		5 xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	2,407	2,400	XXXXXXXXXXXXXXXXX
	No	on-Appropriated Balanc	e
	Total Expend	diture/Non-Appr Balanc	
	-	Tax Require	d 1,914
	Delinquent Comp Rate		0
	Amount	of 2012 Ad Valorem Ta	x 1,914
	Amount o	n zoiz au vaioiein la	^

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Pardee Cemetery Atchison County

## Computation to Determine Limit for 2013

				Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$	1,589
2.	Debt Service Levy in 2012 Budget	-	<u>\$</u> —	1.500
3.	Tax Levy Excluding Debt Service		\$	1,589
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	2,528		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 16,860			
	5b. Personal Property 2011 - 22,655			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	18,274		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	20,802		
8.	Total Estimated Valuation July, 1,2012 1,376,905			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,356,103		
10.	Factor for Increase (7 divided by 9)	0.01534		
11.	Amount of Increase (10 times 3)	+	\$_	24
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	1,613
13.	Debt Service Levy in this 2013 Budget		_	0
1.4	Maximum levy, including debt service, without a Resolution (12 plus 13)			1,613
14,	MAY THINK IEAN' HIGHRING AGNESEL AIGE, MICHART A MESONATION (17 MICH 12)		_	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

The governing body of Pardee Cemetery

Atchison County
will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed Budget Year for 2013							
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012	Estimate Tax Rate*					
General	2,250	0.846		1.226		1,914	1.39					
Debt Service						-,						
T D 1 / 15 7												
Non-Budgeted Funds												
Totals	2,250	0.846	2,400	1.226	2,400	1,914	1.39					
Less: Transfers	0		0		0							
Vet Expenditures	2,250		2,400		2,400							
Total Tax Levied	1,090	:	1,589		xxxxxxxxxxxxx	x						
Assessed Valuation	1,289,672		1,296,141		1,376,905							
Dutstanding Indebtedne												
Jan 1,	2010		2011		2012							
G.O. Bonds	0		0		0							
Revenue Bonds	0		0		0							
Other	0		0		0							
.ease Pur. Princ.	0		0		0							
Total	0		0		0							
_												

Page No.

## SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-/

A resolution expressing the property taxation policy of the Board of Pardee Cemetery District with respect to financing the 2013 annual budget for Pardee Cemetery , Atchison County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Pardee Cemetery district budget exceed the amount levied to finance the 2012 Pardee Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Pardee Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Pardee Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Pardee Cemetery budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_\_, 2012 by the Pardee Cemetery District Board, Atchison County, Kansas.

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(Attach a signed copy to the budget)

Pardee Cemetery

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

																			*	*
		lotal	2,090							0	2,090							0	νου ¢	2,090
	0									0	0							0		>
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures		Cash Balance Dec 31
	0									0	0							c	>	٥
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						T. 1. 1. 1.	10tat Expellentes	Cash Balance Dec 31
·	0									0	0									0
(3) Fund Name:		Unencumbered	Cash Batance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:	-communication						Total Expenditures	Cash Balance Dec 31
	0								,	0									0	0
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receinte	Decourage Augilahle:	Incomices available.	Expenditures.						Total Expenditures	Cash Balance Dec 31
spur			2.090							6	200	2,020							0	2,090
Non-Budgeted Funds	Pardee Reserve	Unencumbered	Cash Balance [an ]	Receints						Total Danings	Total Necespies	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31

\*\* Note: These two block figures should agree.

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