CERTIFICATE

To the Clerk of **Phillips County** , State of Kansas
We, the undersigned, officers of
Phillips County
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2013 Adopted Budget: Budget Authority for Expenditures	2013 Adopted Budget: Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Statement of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	1,748,447	1,163,580	22.709
Road & Bridge	79-1946	6	2,072,230	1,555,358	30.355
Landfill	65-204	7	586,263	38,377	.748
EMS-Ambulance	65-6113	7	365,000	88,243	1.722
County Health	65-204	8	397,200	109,794	2.142
Noxious Weed	2-1318	8	256,300	76,753	1.497
Appraisers Cost	19-436	9	113,775	92,960	1.814
Election	25-2206	9	28,800	576	.011
Employee Benefits	12-16,102	10	2,507,000	2,258,826	44.084
Conservation	2-1907b	11	14,000	12,637	.246
County Fair	2-132	12	25,000	22,530	.439
Historical Society	19-2647	13	10,200	9,241	.180
Hospital Board	19-4606	13	339,922	307,013	5.991
Economic Development	19-4102	14	428,000		
Mental Health	19-4004	14	44,516	40,068	.781
Mental Retardation	19-4004	15	55,957	50,520	.985
Retirement Home Bonds	10-113	15	0	0	
Asst Living Debt Service	19-120	16	164,301	102,338	1.997
Hospital Bonds	10-113	16	30,000		
Noxious Weed Cap. Out.	2-1318	17	32,002		
Emergency 911		17	55,176		
Wireless 911		18	37,335		
Sp Alcohol Program		18	26,095		
Tourism & Promotion		19	16,000		
Local Emergency Planning Com		19	6,400		
Non-Budgeted Funds		20			
Non-Budgeted Funds		21			
Non-Budgeted Funds		22			
TOTALS			9,359,919	5,928,814	115.701
Publication		46	November 1, 2012		
Resolution			Assessed Valuation		51,238,403
Is an Resolution required to be passed and attached to the budget?				Yes	

Assisted by:
MAPES & MILLER, CPA'S
418 E. HOLME
NORTON, KS 67654
E-mail: mmcpas@yahoo.com

Attest: 8-27 2012

Linda McDowell
County Clerk

Kenneth Kerr
Robert E. Juary

Governing Body

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Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
Fire District No. 2	19-3610	23	46,869	30,660	4.373
Fire District No. 3A	19-3610	24	33,334	10,657	3.086
Fire District No. 3B	19-3610	25	25,228	19,329	9.029
Equipment Reserve-Fire Dist. 3B		26			
Arcade Township	79-1962	27	1,470	278	.176
Beaver Township	79-1962	28	2,149	473	.594
Crystal Township	79-1962	29	3,123	0	
Freedom Township	79-1962	30	3,154	1,050	.678
Glenwood Township	79-1962	31	2,970	1,574	2.948
Granite Township - General	79-1962	32	2,314	861	.681
Granite Township - Cemetery	79-1962	33	1,614	0	
Greenwood Township	79-1962	34	4,356	3,012	5.000
Logan Township	79-1962	35	2,403	1,124	.338
Phillipsburg Township	79-1962	36	3,604	839	.120
Plum Township	79-1962	37	2,118	477	.218
Prairie View Township	79-1962	38	839	0	
Rushville Township	79-1962	39	1,312	650	1.005
Solomon Township	79-1962	40	8,044	2,761	1.349
Sumner Township	79-1962	41	1,972	512	.882
Towanda Township	79-1962	42	6,638	990	.252
Valley Township	79-1962	43	2,105	1,663	2.977
Walnut Township	79-1962	44	3,330	3,272	2.483
Long Island Township	79-1962	45	10,298	2,096	.764
SPECIAL DIST. TOTAL			**169,244**	**82,278**	

FD#2 7,009,759
F3A 3,452,775
F3B 2,140,741

Arcade 1,574,606
Beaver 795,277
Crystal 835,112
Freedom 1,548,027
Glenwood 533,888
Granite 1,262,478
Greenwood 602,324

Logan Twp 1,425,361
Logan City 1,895,051
3,320,412

Phillipsburg 6,979,126

Plum 1,575,531
Agra City 608,999
2,184,530

Prairie View 1,011,037
Rushville 646,554

Solomon 1,731,359
Glade City 315,158
2,046,517

Sumner 580,169
Towanda 3,925,869
Valley 558,533
Walnut 1,312,551

Long Island 2,168,042
LI City 572,149
2,740,191

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

				Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $ 5,647,529
2.	Debt Service Levy in 2012 Budget			- $ 98,331
3.	**Tax Levy Excluding Debt Service**			$ 5,549,198
	2012 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2012:**		+ 556,415	
5.	**Increase in Personal Property for 2012:**			
	5a. Personal Property 2012	+ 3,402,903		
	5b. Personal Property 2011	- 3,449,245		
	5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0 (Use Only if > 0)	
6.	**Valuation of annexed territory for 2012:**			
	6a. Real Estate	+ 0		
	6b. State Assessed	+ 0		
	6c. New Improvements	- 0		
	6d. Total Adjustment		+ 0	
7.	**Valuation of Property that has Changed in Use during 2012:**		63,973	
8.	**Total Valuation Adjustment** (Sum of 4, 5c, 6d and 7)		620,388	
9.	Total Estimated Valuation July 1, 2012	51,168,855		
10.	**Total Valuation less Valuation Adjustment (9 minus 8)**		50,548,467	
11.	Factor for Increase (8 divided by 10)		0.01227	
12.	Amount of Increase (11 times 3)			+ $ 68,106
13.	**Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)**			$ 5,617,304
14.	**Debt Service Levy in this 2013 Budget**			102,338
15.	**Maximum levy, including debt service, without a Resolution (13 plus 14)**			5,719,642

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Phillips County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2012 Budgeted Fund Names	Actual Amount of 2012 Levy	County Teasurer's Estimates for Year 2012 MVT	RVT	16/20M Veh	Slider
General	1,045,048	114,616	2,854	19,614	0
Road & Bridge	1,465,657	160,744	4,004	27,510	0
Landfill					0
EMS-Ambulance	79,251	8,692	216	1,488	0
County Health	109,791	12,041	300	2,061	0
Noxious Weed	73,748	8,088	201	1,384	0
Appraisers Cost	99,007	10,858	270	1,858	0
Election	32,387	3,552	88	608	0
Employee Benefits	2,215,054	242,934	6,051	41,576	0
Conservation	12,288	1,348	34	231	0
County Fair	22,004	2,413	60	413	0
Historical Society	8,985	985	25	169	0
Hospital Board	294,992	32,353	806	5,537	0
Mental Health	40,129	4,401	110	753	0
Mental Retardation	50,857	5,578	139	955	0
Asst Living Debt Service	98,331	10,784	269	1,846	0
TOTAL	5,647,529	619,387	15,427	106,003	0

County Treas Motor Vehicle Estimate	619,387			
County Treasurers Recreational Vehicle Estimate		15,427		
County Treasurers 16/20M Vehicle Estimate			106,003	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.10967			
Recreational Vehicle Factor		0.00273		
16/20M Vehicle Factor			0.01877	

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2011 Amount	2012 Amount	2013 Amount	Statute
General	Equipment Res.	3,159	0	13,900	19-119
General	LEPC	0	0	5,100	19-212
General	County Health	0	0	0	2-132
General	Employee Benefits	119,624	0	0	12-16,102
Special Vehicle	General	16,047	0	0	8-145
Road & Bridge	Sp Mach & Eq	4,418	0	0	68-141g
Road & Bridge	Sp Road Impr.	0	0	0	68-590
Sp Mach & Eq	Road & Bridge	127,700	0	0	68-141g
Landfill	Landfill Equip	0	4,000	4,000	19-119
Noxious Weed	Nox. Wd C. O.	22,634	27,610	0	2-1318
Noxious Weed C. O.	Noxious Weed	24,750	0	0	2-1318
Appraisers Cost	Equipment Res.	0	0	0	19-119
Election	Equipment Res.	0	0	0	19-119
Employee Benefits	Health Ins. Res.	0	0	0	12-2615
Employee Benefits	Flexable Spending	0	0	0	12-2615
Economic Development	PCED Grant&Loan	260,813	0	0	19-4103
Retirement Home Bonds	Asst Lvn Debt Ser	1,182	0	0	10-113
Ambulance Equipment	EMS-Ambulance	0	0	0	12-110d
EMS-Ambulance	Ambulance Equip	0	0	0	12-110d
Equipment Res.	General	35,454	0	0	19-119
Special Vehicle	Equipment Res.	0			19-119
Totals		615,781	31,610	23,000	
Amounts not included in Budget Hearing Expenditures		187,904	0	0	
Budget Summary Transfers		427,877	31,610	23,000	

OTHER DISTRICTS:

Fire District No. 3B	FD#3B Equip. Res	10,469	0	0	19-3623e
Fire District No. 3B Equip. Res.	Fire District No. 3B	13,069	0	0	19-3623e

Phillips County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Int. Rate %	Amount Issued	Amount Outstand 1/1/2012	Date Due		Amount Due 2012		Amount Due 2013	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
NONE										
Total G.O. Bonds				**0**			**0**	**0**	**0**	**0**
Revenue Bonds:										
HOSPITAL	1/26/2006	0.00	300,000	150,000	26-Jan	26-Jan	0	30,000	0	30,000
Total Revenue Bonds				**150,000**			**0**	**30,000**	**0**	**30,000**
Other:										
R&B TO KDOT	Aug-06	3.93	625,277	324,761	2/1 & 8/1	1-Aug	12,763	32,961	11,468	34,257
Total Indebtedness				**474,761**			**12,763**	**62,961**	**11,468**	**64,257**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2012	Payments Due 2012	Payments Due 2013
RETIREMENT HOME	7/1/2007	184	4.85	1,545,000	1,382,500	154,077	154,551
GIS EQUIPMENT	1/28/2008	60	3.60	34,269	14,440	7,612	7,613
LANDFILL SKID STEER	1/7/2008	60	3.60	23,896	10,068	5,308	5,308
WHEEL LOADER	01/05/09	60	3.50	183,737	114,293	40,798	40,797
LANDFILL COMPACTOR	02/23/09	60	3.50	212,000	131,545	46,955	46,955
RECLAIMER	09/08/09	48	3.50	269,000	139,118	73,239	73,239
HEATING & AC IMPROVEMENTS	12/06/10	60	2.95	350,000	284,005	76,320	76,320
Totals					2,075,969	404,309	404,783

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Phillips County

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	83,647	0	0
Cancelled Prior Year Encumbrance	0	0	
Receipts:			
Ad Valorem Tax	979,408	1,013,697	xxxxxxxxxxxxxxxx
Delinquent Tax	9,802	5,823	5,823
Motor Vehicle Tax	66,324	110,208	114,616
Recreational Vehicle Tax	1,662	2,847	2,854
16/20M Vehicle Tax	18,495	19,104	19,614
Slider Reimbursement	0	0	0
LAVTR	0	0	20,000
Gross Earnings (Intangible) Tax	46,619	44,856	42,449
In Lieu (IRB's)	27,593	26,500	26,500
Mineral Production Tax	11,692	5,000	5,000
Antiques Tax	4,794	1,900	1,900
Mortgage Registration Fees	46,061	27,000	27,000
County Officer Fees	21,477	19,000	19,000
Prisoner Care	96	0	0
Sheriff VIN Fees	4,703	4,800	4,500
District Coroner	388	440	440
Game Licenses Fees	241	150	150
CMB Fees	200	200	200
Filing Fees	195	150	150
Other Fees	8,018	6,500	6,500
City Law Enforce Contract	282,726	282,078	282,078
Copies	1,782	2,000	2,000
Grants	32,500	0	0
Federal CDBG Grant	110,223	0	0
Federal Energy Grant	135,000	0	0
Federal Mitigation Grant	25,165	0	0
State Mitigation Grant	8,388	0	0
Heating & Air Conditioning Lease Purcha	248,982	0	0
Interest on Current Tax	4,943	4,500	4,500
Interest on Delinquent Tax	13,658	6,500	6,500
Reimbursed Expenses	58,311		0
Transfer from Sp Vehicle	16,047	0	0
Transfer from Equipment Reserve	35,454	0	0
Smith County Emerg. Mgmt Reimb.	12,000	12,000	12,000
Interest on Idle Funds	18,947	30,000	30,000
Miscellaneous Revenue	18,836	6,000	6,000
Does Miscellaneous exceed 10 % of Total Receipts			
Total Receipts	**2,270,730**	**1,631,253**	**639,774**
Resources Available:	**2,354,377**	**1,631,253**	**639,774**

Phillips County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Resources Available:	2,354,377	1,631,253	639,774
Expenditures:			
County Commissioners	60,868	60,000	64,000
County Clerk	81,298	83,250	83,250
County Treasurer	134,645	136,000	136,000
Register of Deeds	46,602	43,026	44,076
County Sheriff	586,102	669,000	669,000
County Counselor	26,257	22,000	27,000
County Attorney	68,101	50,000	60,000
Emergency Preparedness	42,223	50,720	50,720
Unified Court-General Operating	23,705	21,000	22,000
Unified Court-Attorney	31,387	35,000	35,000
Unified Court-CASA	0	3,000	3,000
Juvenile Detention	6,698	1,000	1,000
Courthouse General	264,950	260,000	290,000
Data Processing	32,943	50,000	50,000
GIS Mapping	55,952	58,000	60,000
Emergency Management	33,553	0	0
Coroner	5,695	2,500	4,000
Area Agency on Aging	4,500	5,000	5,000
Senior Companion Program	3,937	3,937	3,937
NWKS Domestic & Sexual Violence	500	500	500
Child Advocacy Center	0	1,000	5,000
Sheriff Video Camera Grant	32,500	0	0
Fire District 3B Grant	120,692	0	0
Heating & AC Lease Purchase	492,166	0	0
Heating & AC Lease Payments	76,320	76,320	76,320
Transfer to Local Emerg. Plan. Com.	0	0	5,100
Transfer to Equipment Reserve	3,159	0	53,544
Transfer to County Health	0	0	0
Transfer to Employee Benefits	119,624	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**2,354,377**	**1,631,253**	**1,748,447**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,375,286	1,631,253	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	20,000
		Total Expenditures and Non-Appropriated Balance	1,768,447
		Tax Required	1,128,673
Delinquency Computation		3.00 %	34,907
		Amount of Ad Valorem Tax	1,163,580

Phillips County

FUND PAGE

Adopted Budget **Road & Bridge**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	21,702	0	0
Receipts:			
Ad Valorem Tax	1,420,200	1,421,687	xxxxxxxxxxxxxxxxx
Delinquent Tax	17,276	12,213	12,213
Motor Vehicle Tax	157,864	159,807	160,744
Recreational Vehicle Tax	3,952	4,132	4,004
16/20 M Vehicle Tax	25,237	27,701	27,510
Slider Reimbursement	0	0	0
Intangibles Tax	144	100	100
Spec City/County Highway	363,178	356,240	358,962
Special Equalization	281	0	0
Materials Sold	69,370	28,340	0
FEMA Federal Assistance	0	0	0
Reimb FEMA State Assistance	715	0	0
Reimbursed Expense	0	0	0
Transfer from Sp Machinery & Equip	127,700	0	0
Transfer from Sp Road Improvement	0	0	0
Miscellaneous	16,086	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**2,202,003**	**2,010,220**	**563,533**
Resources Available:	**2,223,705**	**2,010,220**	**563,533**
Expenditures:			
Personal Services	770,036	765,000	765,000
Contractual Services	185,459	178,270	178,270
Commodities	1,096,032	932,000	932,000
Capital Outlay	129,040	37,200	37,200
Equipment Lease	0	97,750	114,035
KS Dept of Revenue Loan Principal	31,715	0	34,257
KS Dept of Revenue Loan Interest	7,005	0	11,468
Transfer to Sp Machinery & Equip	4,418	0	0
Transfer to Sp Road Impr	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**2,223,705**	**2,010,220**	**2,072,230**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,333,220	2,010,220	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxx

	0	Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,072,230
		Tax Required	1,508,697
Delinquency Computation		3.00 %	46,661
		Amount of Ad Valorem Tax	1,555,358

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	332,293	261,215	125,081
Receipts:			
Ad Valorem Tax	35,943	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	958	100	
Motor Vehicle Tax	19,731	4,046	
Recreational Vehicle Tax	493	105	
16/20 M Vehicle Tax	775	701	
Slider Reimbursement	0	0	0
Collections	402,911	400,000	403,000
Reimbured Expense	0	0	0
Miscellaneous Revenue	46,912	25,177	20,956
Does misc exceed 10% of Total Receipts			
Total Receipts	**507,723**	**430,129**	**423,956**
Resources Available:	**840,016**	**691,344**	**549,037**
Expenditures:			
Personal Services	221,069	230,000	240,000
Contractual Services	150,187	150,000	160,000
Commodities	121,733	120,000	120,000
Capital Outlay	33,548	10,000	10,000
Lease Payments	52,264	52,263	52,263
Transfer to Landfill Equipment Reserve	0	4,000	4,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**578,801**	**566,263**	**586,263**
Unencumbered Cash Balance Dec 31	261,215	125,081	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	469,853	566,263	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	Yes	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	586,263
		Tax Required	37,226
Delinquency Computation	3.00 %		1,151
		Amount of Ad Valorem Tax	38,377

Adopted Budget **EMS-Ambulance**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	26,632	48,668	22,536
Receipts:			
Ad Valorem Tax	115,030	76,873	xxxxxxxxxxxxxxxxxx
Delinquent Tax	923	152	152
Motor Vehicle Tax	2,809	12,944	8,692
Recreational Vehicle Tax	71	335	216
16/20 M Vehicle Tax	1,447	2,244	1,488
Slider Reimbursement	0	0	0
Charges for Services	264,921	246,320	246,320
Grants/Donations	23,266	0	0
Transfer from Ambulance Equipment	0	0	0
Reimbursed Expenses	0	0	0
Miscellaneous	7,723	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**416,190**	**338,868**	**256,868**
Resources Available:	**442,822**	**387,536**	**279,404**
Expenditures:			
Personal Services	228,758	250,000	250,000
Contractual Services	54,797	55,000	55,000
Commodities	79,099	40,000	40,000
Capital Outlay	31,500	20,000	20,000
Transfer to Ambulance Equipment	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expendiures			
Total Expenditures	**394,154**	**365,000**	**365,000**
Unencumbered Cash Balance Dec 31	48,668	22,536	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	414,398	365,000	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	365,000
		Tax Required	85,596
Delinquency Computation	3.00 %		2,647
		Amount of Ad Valorem Tax	88,243

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	25,834	13,367
Receipts:			
Ad Valorem Tax	106,729	109,517	xxxxxxxxxxxxxxxxxx
Delinquent Tax	902	426	426
Motor Vehicle Tax	5,729	12,012	12,041
Recreational Vehicle Tax	143	311	300
16/20 M Vehicle Tax	1,021	2,082	2,061
Slider Reimbursement	0	0	0
Reimbursed Expense	0	0	0
Grants	20,638	0	38,030
Charges for Services	98,170	98,000	98,000
Charges for Contracts	19,970	19,318	24,955
Medicare/Medicaid/SRS	101,029	100,000	84,000
RE - WIC/XIX	18,075	18,000	14,000
Donations	0	0	500
Transfer from General	0	0	0
Reimbursed Expense	186	0	0
Miscellaneous	10,000	13,367	0
Does misc exceed 10% of Total Receipts			
Total Receipts	382,592	373,033	274,313
Resources Available:	382,592	398,867	287,680
Expenditures:			
Personal Services	255,036	255,500	256,200
Contractual Services	43,561	55,000	55,000
Commodities	53,065	75,000	86,000
Capital Outlay	36	0	0
Grant Expenses	5,060	0	0
Lease Payments	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expendiures			
Total Expenditures	356,758	385,500	397,200
Unencumbered Cash Balance Dec 31	25,834	13,367	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	421,970	385,500	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	397,200
		Tax Required	109,520
Delinquency Computation	0.25 %		274
		Amount of Ad Valorem Tax	109,794

Adopted Budget **Noxious Weed**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	71,886	73,748	xxxxxxxxxxxxxxxxxx
Delinquent Tax	914	640	640
Motor Vehicle Tax	8,059	8,092	8,088
Recreational Vehicle Tax	202	209	201
16/20 M Vehicle Tax	1,551	1,403	1,384
Slider Reimbursement	0	0	0
Sales & Reimbursements	160,470	178,520	169,234
Reimbursed Expenses	0	0	0
Miscellaneous	1,335	0	0
Transfer from Noxious Weed Capital Outlay	24,750	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	269,167	262,612	179,547
Resources Available:	269,167	262,612	179,547
Expenditures:			
Personal Services	36,751	50,000	50,500
Contractual Services	3,280	5,900	5,800
Commodities	206,502	176,102	191,000
Capital Outlay	0	3,000	9,000
Transfer to Noxious Weed Capital Outlay	22,634	27,610	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	269,167	262,612	256,300
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	358,821	262,612	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	256,300
		Tax Required	76,753
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	76,753

Phillips County
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Adopted Budget **Appraisers Cost**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,819	11,130	9,868
Receipts:			
Ad Valorem Tax	95,353	96,037	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,165	750	750
Motor Vehicle Tax	10,247	10,733	10,858
Recreational Vehicle Tax	257	278	270
16/20 M Vehicle Tax	1,967	1,860	1,858
Slider Reimbursement	0	0	0
Reimbursed Expenses	0	0	0
Transfer from Equipment Reserve	0	0	0
Miscellaneous Revenue	1,050	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**110,039**	**109,658**	**13,736**
Resources Available:	**111,858**	**120,788**	**23,604**
Expenditures:			
Personal Services	88,935	98,445	97,800
Contractual Services	6,053	7,675	8,775
Commodities	4,960	3,800	4,200
Capital Outlay	780	1,000	3,000
Transfer to Equipment Reserve	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**100,728**	**110,920**	**113,775**
Unencumbered Cash Balance Dec 31	11,130	9,868	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	108,922	110,920	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	113,775
		Tax Required	90,171
Delinquency Computation	3.00 %		2,789
		Amount of Ad Valorem Tax	92,960

Adopted Budget **Election**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,451	19,185	23,819
Receipts:			
Ad Valorem Tax	33,016	38,500	xxxxxxxxxxxxxxxxx
Delinquent Tax	389	174	174
Motor Vehicle Tax	4,318	3,719	3,552
Recreational Vehicle Tax	108	96	88
16/20 M Vehicle Tax	241	645	608
Slider Reimbursement	0	0	0
Reimbursed Expense	0	0	0
Miscellaneous Revenue	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**38,072**	**43,134**	**4,422**
Resources Available:	**40,523**	**62,319**	**28,241**
Expenditures:			
Personal Services	3,720	10,500	8,000
Contractual Services	17,531	27,000	19,800
Commodities	87	1,000	1,000
Capital Outlay	0	0	0
Transfer to Equipment Reserve	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**21,338**	**38,500**	**28,800**
Unencumbered Cash Balance Dec 31	19,185	23,819	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	38,500	38,500	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	28,800
		Tax Required	559
Delinquency Computation	3.00 %		17
		Amount of Ad Valorem Tax	576

Phillips County

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Adopted Budget **Employee Benefits**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,801	0	0
Receipts:			
Ad Valorem Tax	1,463,805	2,148,602	xxxxxxxxxxxxxx
Delinquent Tax	16,185	5,378	5,378
Motor Vehicle Tax	145,995	164,710	242,934
Recreational Vehicle Tax	3,655	4,259	6,051
16/20 M Vehicle Tax	23,183	28,551	41,576
Slider Reimbursement	0	0	0
Transfer from General	119,624	0	0
Reimbursed Expenses	25,785	20,000	20,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**1,798,232**	**2,371,500**	**315,939**
Resources Available:	**1,803,033**	**2,371,500**	**315,939**
Expenditures:			
Social Security	190,893	225,000	225,000
KPERS	163,264	175,000	200,000
KPERS Insurance	18,170	21,000	21,000
Health Insurance Cost	456,397	500,000	604,000
Health Insurance Claims	851,724	1,280,000	1,280,000
Health Insurance Consulting Services	0	7,500	7,500
Life Insurance	2,862	3,000	3,500
Unemployment Insurance	2,132	5,000	11,000
Workmans Compensation & Other	117,516	155,000	155,000
Transfer to Health Insurance Reserve	0	0	0
Transfer to Flexible Spending	0	0	0
Miscellaneous	75	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**1,803,033**	**2,371,500**	**2,507,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,892,500	2,371,500	xxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,507,000
		Tax Required	2,191,061
Delinquency Computation	3.00 %		67,765
		Amount of Ad Valorem Tax	2,258,826

TOTAL HEALTH INS. COST	1,308,121	1,780,000	1,884,000

2010 = 1,284,432
2009 = 779,121
2008 = 931,722

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	377	450	73
Receipts:			
Ad Valorem Tax	12,189	11,919	xxxxxxxxxxxxxx
Delinquent Tax	156	56	56
Motor Vehicle Tax	1,444	1,374	1,348
Recreational Vehicle Tax	36	36	34
16/20 M Vehicle Tax	248	238	231
Slider Reimbursement	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**14,073**	**13,623**	**1,669**
Resources Available:	**14,450**	**14,073**	**1,742**
Expenditures:			
Appropriations	14,000	14,000	14,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**14,000**	**14,000**	**14,000**
Unencumbered Cash Balance Dec 31	450	73	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,000	14,000	xxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	14,000
		Tax Required	12,258
Delinquency Computation	3.00 %		379
		Amount of Ad Valorem Tax	12,637

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Fair**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	527	587	60
Receipts:			
Ad Valorem Tax	21,691	21,344	xxxxxxxxxxxxxxxxx
Delinquent Tax	278	200	200
Motor Vehicle Tax	2,574	2,443	2,413
Recreational Vehicle Tax	65	63	60
16/20 M Vehicle Tax	452	423	413
Slider Reimbursement	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**25,060**	**24,473**	**3,086**
Resources Available:	**25,587**	**25,060**	**3,146**
Expenditures:			
Appropriations	25,000	25,000	25,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**25,000**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	587	60	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	25,000	25,000	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,000
		Tax Required	21,854
Delinquency Computation	3.00 %		676
		Amount of Ad Valorem Tax	22,530

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	250	256	6
Receipts:			
Ad Valorem Tax	8,734	8,715	xxxxxxxxxxxxxxxxxx
Delinquent Tax	110	51	51
Motor Vehicle Tax	1,148	987	985
Recreational Vehicle Tax	29	26	25
16/20 M Vehicle Tax	185	171	169
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**10,206**	**9,950**	**1,230**
Resources Available:	**10,456**	**10,206**	**1,236**
Expenditures:			
Appropriations	10,200	10,200	10,200
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**10,200**	**10,200**	**10,200**
Unencumbered Cash Balance Dec 31	256	6	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,200	10,200	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,200
		Tax Required	8,964
Delinquency Computation	3.00 %		277
		Amount of Ad Valorem Tax	9,241

Adopted Budget **Hospital Board**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,931	5,524	593
Receipts:			
Ad Valorem Tax	287,641	286,142	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,636	2,830	2,830
Motor Vehicle Tax	32,193	32,369	32,353
Recreational Vehicle Tax	806	837	806
16/20 M Vehicle Tax	6,206	5,611	5,537
Slider Reimbursement	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**330,482**	**327,789**	**41,526**
Resources Available:	**335,413**	**333,313**	**42,119**
Expenditures:			
Appropations	329,889	332,720	339,922
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**329,889**	**332,720**	**339,922**
Unencumbered Cash Balance Dec 31	5,524	593	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	329,889	332,720	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	339,922
		Tax Required	297,803
Delinquency Computation	3.00 %		9,210
		Amount of Ad Valorem Tax	307,013

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Adopted Budget **Economic Development**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	56,438	4,894	5,000
Receipts:			
Ad Valorem Tax	5	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Sales Tax	371,933	372,000	384,000
Grants		2,000	2,000
E-Community - Administrative Grant		7,150	0
CE-SBA Reimbursements		140,000	35,000
Hansen Grant	0	15,000	0
Interest	1,571	1,326	0
CE-SBA Reimbursements	102,321	0	0
Reimbursements	10,806	5,000	0
Miscellaneous Revenue	2,005	2,000	2,000
Does misc exceed 10% of Total Receipts			
Total Receipts	488,641	544,476	423,000
Resources Available:	545,079	549,370	428,000
Expenditures:			
Personal Services	109,877	120,139	126,279
Contractual Services	108,985	40,540	42,120
Commodities	28,816	26,880	26,120
Capital Outlay	7,974	0	0
Special Projects	23,720	356,811	233,481
Transfer to PCED Grant & Loan	260,813	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	540,185	544,370	428,000
Unencumbered Cash Balance Dec 31	4,894	5,000	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	749,460	544,370	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	428,000
		Tax Required	0
Delinquency Computation	3.00 %		0
		Amount of Ad Valorem Tax	0

Adopted Budget **Mental Health**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	38,534	38,925	xxxxxxxxxxxxxxxxxx
Delinquent Tax	503	386	386
Motor Vehicle Tax	4,632	4,341	4,401
Recreational Vehicle Tax	116	112	110
16/20 M Vehicle Tax	828	752	753
Slider Reimbursement	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	44,613	44,516	5,650
Resources Available:	44,613	44,516	5,650
Expenditures:			
Appropriations	44,613	44,516	44,516
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	44,613	44,516	44,516
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	44,613	44,516	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	44,516
		Tax Required	38,866
Delinquency Computation	3.00 %		1,202
		Amount of Ad Valorem Tax	40,068

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	46,981	49,331	xxxxxxxxxxxxxxxxxx
Delinquent Tax	562	281	281
Motor Vehicle Tax	5,012	5,291	5,578
Recreational Vehicle Tax	126	137	139
16/20 M Vehicle Tax	895	917	955
Slider Reimbursement	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**53,576**	**55,957**	**6,953**
Resources Available:	**53,576**	**55,957**	**6,953**
Expenditures:			
Appropriations	53,576	55,957	55,957
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**53,576**	**55,957**	**55,957**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	53,576	55,957	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	55,957
		Tax Required	49,004
Delinquency Computation	3.00 %		1,516
		Amount of Ad Valorem Tax	50,520

Adopted Budget **Retirement Home Bonds**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	383	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	799	0	0
Slider Reimbursement	0	0	0
Retirement Home	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**1,182**	**0**	**0**
Resources Available:	**1,182**	**0**	**0**
Expenditures:			
Principal Payments	0	0	0
Interest Payments	0	0	0
Transfer to Asst Living Debt Service	1,182	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**1,182**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,182	0	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation	3.00 %		0
		Amount of Ad Valorem Tax	0

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Adopted Budget **Asst Living Debt Service**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,549	2,614	5,121
Receipts:			
Ad Valorem Tax	95,885	95,381	xxxxxxxxxxxxxxxxxx
Delinquent Tax	832	333	333
Motor Vehicle Tax	10,747	10,790	10,784
Recreational Vehicle Tax	269	279	269
16/20 M Vehicle Tax	1,269	1,870	1,846
Trsf from Retirement Home Bonds	1,182	0	0
Assissed Living Center	51,451	55,898	46,680
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**161,635**	**164,551**	**59,912**
Resources Available:	**164,184**	**167,165**	**65,033**
Expenditures:			
Principal Payments	83,000	87,500	91,500
Interest Payments	71,077	67,051	62,808
COP Reserve	7,493	7,493	7,493
Cash Basis Reserve	0	0	2,500
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**161,570**	**162,044**	**164,301**
Unencumbered Cash Balance Dec 31	2,614	5,121	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	164,077	164,077	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2011/2012:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2011:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	164,301
		Tax Required	99,268
Delinquency Computation	3.00 %		3,070
		Amount of Ad Valorem Tax	102,338

Adopted Budget **Hospital Bonds**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Hospital	30,000	30,000	30,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**30,000**	**30,000**	**30,000**
Resources Available:	**30,000**	**30,000**	**30,000**
Expenditures:			
Principal	30,000	30,000	30,000
Interest	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**30,000**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	30,000	30,000	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

Phillips County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap. Out.**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	59,464	32,734	32,002
Receipts:			
Transfer from Noxious Weed	22,634	27,610	0
Miscellaneous	900	2,818	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**23,534**	**30,428**	**0**
Resources Available:	**82,998**	**63,162**	**32,002**
Expenditures:			
Capital Outlay	25,514	31,160	32,002
Transfer to Noxious Weed	24,750	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**50,264**	**31,160**	**32,002**
Unencumbered Cash Balance Dec 31	32,734	32,002	0
2011/2012 Budget Authority Amount:	60,363	31,160	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

Adopted Budget **Emergency 911**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	52,735	55,952	27,976
Receipts:			
E-911 Tax	23,146	27,200	27,200
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**23,146**	**27,200**	**27,200**
Resources Available:	**75,881**	**83,152**	**55,176**
Expenditures:			
Contractual Services	19,929	20,176	20,176
Commodities	0	5,000	5,000
Capital Outlay	0	30,000	30,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**19,929**	**55,176**	**55,176**
Unencumbered Cash Balance Dec 31	55,952	27,976	0
2011/2012 Budget Authority Amount:	59,814	59,814	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

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Adopted Budget **Wireless 911**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	40,719	47,413	25,335
Receipts:			
Wireless 911	11,927	15,257	12,000
Reimbursed Expense	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**11,927**	**15,257**	**12,000**
Resources Available:	**52,646**	**62,670**	**37,335**
Expenditures:			
Contractural Services	5,233	7,335	7,335
Capital Outlay		30,000	30,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**5,233**	**37,335**	**37,335**
Unencumbered Cash Balance Dec 31	47,413	25,335	0
2011/2012 Budget Authority Amount:	37,335	37,335	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

Adopted Budget **Sp Alcohol Program**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	40,716	41,389	20,695
Receipts:			
Local Alcoholic Liquor Tax	4,851	5,400	5,400
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**4,851**	**5,400**	**5,400**
Resources Available:	**45,567**	**46,789**	**26,095**
Expenditures:			
Contractual Services	4,178	26,094	26,095
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**4,178**	**26,094**	**26,095**
Unencumbered Cash Balance Dec 31	41,389	20,695	0
2011/2012 Budget Authority Amount:	28,571	28,571	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

Phillips County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Promotion**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas	10,238	16,000	16,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**10,238**	**16,000**	**16,000**
Resources Available:	**10,238**	**16,000**	**16,000**
Expenditures:			
Appropriations	10,238	16,000	16,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**10,238**	**16,000**	**16,000**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	14,000	16,000	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

Adopted Budget

Local Emergency Planning Com.	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	11,505	5,286	1,300
Receipts:			
Transfer from General	0	0	5,100
Reimbursed Expense	0	1,114	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**0**	**1,114**	**5,100**
Resources Available:	**11,505**	**6,400**	**6,400**
Expenditures:			
Contractual Services	6,109	4,900	5,900
Commodities	110	200	500
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**6,219**	**5,100**	**6,400**
Unencumbered Cash Balance Dec 31	5,286	1,300	0
2011/2012 Budget Authority Amount:	11,505	5,100	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

Phillips County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Vehicle		Ambulance Equipment		Equipment Reserve		Register of Deeds Technology		Special Machinery & Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Subtotal
Cash Balance Jan 1	0	Cash Balance Jan 1	29,995	Cash Balance Jan 1	428,242	Cash Balance Jan 1	54,237	Cash Balance Jan 1	614,847	1,127,321
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Motor Vehicle Fees	66,532	Donations	0	Reimbursed Expense	0	Mortgage Reg Fees	8,532	Trf from Road & Bridge	4,418	
Reimbursed Expense	492			Trf from General	3,159					
Miscellaneous	15			Trf from Appraiser Cost	0					
				Trf from Election	0					
				Trf from Special Vehicle	0					
Total Receipts	67,039	Total Receipts	0	Total Receipts	3,159	Total Receipts	8,532	Total Receipts	4,418	83,148
Resources Available:	67,039	Resources Available:	29,995	Resources Available:	431,401	Resources Available:	62,769	Resources Available:	619,265	1,210,469
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	9,955	Capital Outlay	20,604	Capital Outlay	61,576	Contractual	8,326	Capital Outlay	264,177	
Contractual Services	10,416	Trf to Ambulance	0	Trf to General	35,454			Lease Pmt	114,036	
Commodities	16,592							Trf to Road & Bridge	127,700	
Capital Outlay	14,029									
Transfer to General	16,047									
Trf to Equip Reserve	0									
Total Expenditures	67,039	Total Expenditures	20,604	Total Expenditures	97,030	Total Expenditures	8,326	Total Expenditures	505,913	698,912
Cash Balance Dec 31	0	Cash Balance Dec 31	9,391	Cash Balance Dec 31	334,371	Cash Balance Dec 31	54,443	Cash Balance Dec 31	113,352	511,557 **
										511,557 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: Diversion		(2) Fund Name: PCED Grant & Loan		(3) Fund Name: Donations		(4) Fund Name: Attorney's Training		(5) Fund Name: Law Enforcement Training		Subtotal
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	4,882	Cash Balance Jan 1	163,157	Cash Balance Jan 1	18,673	Cash Balance Jan 1	7,705	Cash Balance Jan 1	3,470	1,325,208
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	3,501	Interest	0	Hansen Foundation	0	Court Fees	962	Fees	1,240	
		Trf from Ec Devlp	260,813					Restitution	0	
								Sale of Drug Car	0	
								Donation	0	
								Miscellaneous	1,604	
Total Receipts	3,501	Total Receipts	260,813	Total Receipts	0	Total Receipts	962	Total Receipts	2,844	351,268
Resources Available:	8,383	Resources Available:	423,970	Resources Available:	18,673	Resources Available:	8,667	Resources Available:	6,314	1,676,476
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	0	Econ. Dev. Grants	106,770	Expenditures	0	Contractual Services	481	Contractual Services	200	
Commodities	630	Econ. Dev. Loan	0					Commodities	1,422	
Capital Outlay	0							Capital Outlay	0	
Total Expenditures	630	Total Expenditures	106,770	Total Expenditures	0	Total Expenditures	481	Total Expenditures	1,622	808,415
Cash Balance Dec 31	7,753	Cash Balance Dec 31	317,200	Cash Balance Dec 31	18,673	Cash Balance Dec 31	8,186	Cash Balance Dec 31	4,692	868,061 **
										868,061 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hansen ADT Grant		Revolving Loan		County Health Grant		EMPG		SCIP Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1	Cash Balance Jan 1	305,094	Cash Balance Jan 1	0	Cash Balance Jan 1	14,230	Cash Balance Jan 1	84,311	1,728,844
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant	0	Loan Payments	20,343	Grants	23,958	Federal Aid	15,505	Grants	42,576	
		Interest on Idle Funds	35	Donations	6,000					
				RE - WIC/XIX	19,039					
				Reimbursed Expense	231					
Total Receipts	0	Total Receipts	20,378	Total Receipts	49,228	Total Receipts	15,505	Total Receipts	42,576	478,955
Resources Available:	1	Resources Available:	325,472	Resources Available:	49,228	Resources Available:	29,735	Resources Available:	126,887	2,207,799
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Project Expenditures	1	Fiduciary Fees	2,234	Grant Expenses	47,475	Contractual Services	14,230	Capital Outlay	90,186	
						Capital Outlay	15,489			
Total Expenditures	1	Total Expenditures	2,234	Total Expenditures	47,475	Total Expenditures	29,719	Total Expenditures	90,186	978,030
Cash Balance Dec 31	0	Cash Balance Dec 31	323,238	Cash Balance Dec 31	1,753	Cash Balance Dec 31	16	Cash Balance Dec 31	36,701	1,229,769 **
										1,229,769 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District No. 2

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		24,836	24,966	11,766
Ad Valorem Tax		29,036	29,798	xxxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		2,486	2,536	2,604
Recreational Vehicle Tax		108	107	96
16/20 M Vehicle Tax		1,252	1,430	1,493
LAVTR		0	0	0
Services Provided		0	0	0
Donations		200	0	0
State of Kansas		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Sale of Equipment		0	0	0
Grant		0	0	0
Interest on Idle Funds		48	250	250
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**33,130**	**34,121**	**4,443**
Resources Available:		**57,966**	**59,087**	**16,209**
Expenditures:				
Contractual Services		15,960	20,000	20,000
Commodities		4,502	5,500	5,500
Capital Outlay		4,504	14,021	13,569
Fire Truck Payment		7,800	7,800	7,800
Miscellaneous		234	0	0
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**33,000**	**47,321**	**46,869**
Unencumbered Cash Balance, Dec 31		24,966	11,766	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		44,634	54,781	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	46,869
			Tax Required	30,660
Delinquency Computation		%		0
			Amount of Tax to be Levied	30,660

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	
General		29,798	2,604	96	1,493	
Total		29,798	2,604	96	1,493	
MVT Factor	0.08739		RVT Factor	0.00322		

16/20M Factor 0.05010

Slider Factor 0.00000

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Special District - Fire District No. 2

1. Total Tax Levy Amount in 2012 Budget			+ $	29,798
2. Debt Service Levy in 2012 Budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	29,798
2012 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2012:**		+ 126,962		
5. **Increase in Personal Property for 2012:**				
5a. Personal Property 2012	+ 432,273			
5b. Personal Property 2011	- 407,296			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero		+ 24,977 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2012:**		13,888		
7. **Total Valuation Adjustment** (Sum of 4, 5c, and 6)		165,827		
8. Total Est Valuation July 1, 2012	5,900,014			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**		5,734,187		
10. Factor for Increase (7 divided by 9)		0.02892		
11. Amount of Increase (10 times 3)			+ $	862
12. **Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	30,660
13. **Debt Service Levy in this 2013 budget**				0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				30,660

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District No. 3A

FUND PAGE

Adopted Budget

General

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		63,332	32,064	14,917
Ad Valorem Tax		10,400	10,433	xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		801	817	830
Recreational Vehicle Tax		22	22	29
16/20 M Vehicle Tax		460	415	401
LAVTR			0	0
Donations		1,527	0	0
Grants		1,460	0	0
Appropriations-Agra		7,213	6,500	6,500
Equipment Sold		0	0	0
Reimbursed Expense		0	0	0
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**21,883**	**18,187**	**7,760**
Resources Available:		**85,215**	**50,251**	**22,677**
Expenditures:				
Advertising			0	0
Fuel		482	900	900
Insurance		4,397	4,500	4,500
Legal & Professional Services		85	100	100
Repairs & Maintenance		4,527	7,000	5,000
Supplies		4,574	5,000	5,000
Utilities		3,288	4,000	4,000
Capital Outlay		35,598	13,834	13,834
Miscellaneous		200	0	0
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**53,151**	**35,334**	**33,334**
Unencumbered Cash Balance, Dec 31		32,064	14,917	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		55,180	60,356	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	33,334
			Tax Required	10,657
Delinquency Computation			%	0
			Amount of Tax to be Levied	10,657

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	
General		10,433	830	29	401	
Total		10,433	830	29	401	

MVT Factor 0.07956 RVT Factor 0.00278

16/20M Factor 0.03844

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Special District - Fire District No. 3A

						Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget				+ $	10,433
2.	Debt Service Levy in 2012 Budget				- $	
3.	**Tax Levy Excluding Debt Service**				$	10,433
	2012 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2012:**			+	41,174	
5.	**Increase in Personal Property for 2012:**					
	5a. Personal Property 2012	+	166,461			
	5b. Personal Property 2011	-	145,032			
	5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero			+	21,429 (Use Only if > 0)	
6.	**Valuation of Property that has Changed in Use during 2012:**				6,180	
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)				68,783	
8.	Total Est Valuation July 1, 2012		3,266,169			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**				3,197,386	
10.	Factor for Increase (7 divided by 9)				0.02151	
11.	Amount of Increase (10 times 3)				+ $	224
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	10,657
13.	**Debt Service Levy in this 2013 budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					10,657

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District No. 3B

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		70	561	109
Ad Valorem Tax		18,534	19,060	xxxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		1,162	1,226	1,128
Recreational Vehicle Tax		19	9	7
16/20 M Vehicle Tax		764	861	1,035
LAVTR		0	0	0
Donations		61,905	0	0
City of Kirwin		207	0	0
Insurance Proceeds		3,314	0	0
Grants		0	0	0
Sale of Equipment		0	0	0
Reimbursed Expense		0	3,000	3,000
FRA Funds		2,500	0	0
Transfer from Equipment Reserve		13,069	0	0
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds		0	620	620
Miscellaneous		100	0	0
Does misc exceed 10% of Total Receipts				
Total Receipts		101,574	24,776	5,790
Resources Available:		101,644	25,337	5,899
Expenditures:				
Fire				
Fuel		629	900	900
Education			500	500
Insurance		8,116	9,000	9,000
Legal & Professional Services		360	100	100
Rent			50	50
Repairs & Maintenance		181	1,000	1,000
Supplies		1,097	1,500	1,500
Utilities		1,993	2,500	2,500
Transfer to Equipment Reserve		10,469	0	0
Payment to FRA		22,600	0	0
Donations		250	0	0
Capital Outlay		55,219	9,678	9,678
Miscellaneous		169	0	0
Does misc exceed 10% of Total Expenditures				
Total Expenditures		101,083	25,228	25,228
Unencumbered Cash Balance, Dec 31		561	109	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		161,090	24,202	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	25,228
			Tax Required	19,329
Delinquency Computation			%	0
			Amount of Tax to be Levied	19,329

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	
General		19,060	1,128	7	1,035	
Total		19,060	1,128	7	1,035	

MVT Factor 0.05918 RVT Factor 0.00037

16/20M Factor 0.05430

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

Special District - Fire District No. 3B

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	19,060
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	19,060
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 22,633		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 95,161			
	5b. Personal Property 2011	- 95,500			
	5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		5,423		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		28,056		
8.	Total Est Valuation July 1, 2012	2,015,652			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,987,596		
10.	Factor for Increase (7 divided by 9)		0.01412		
11.	Amount of Increase (10 times 3)			+ $	269
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	19,329
13.	**Debt Service Levy in this 2013 budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				19,329

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District No. 3B

FUND PAGE

Adopted Budget

Equipment Reserve-Fire Dist. 3B

		Prior Year Actual 2011
Unencumbered Cash Balance, Jan. 1		20,675
Transfer from General		49,500
State of Kansas		
Total Receipts		**49,500**
Resources Available:		**70,175**
Expenditures:		
Operations		
Insurance		
Capital Outlay		
Transfer to General		13,069
Total Expenditures		**13,069**
Unencumbered Cash Balance, Dec 31		57,106

CONSOLIDATED METHOD FUND PAGE

Special District Name Arcade Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		758	751	29
Ad Valorem Tax		267	273	xxxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		22	21	25
Recreational Vehicle Tax		1	1	1
16/20 M Vehicle Tax		7	6	6
LAVTR				
Gross Earnings (Intangibles) Tax		941	337	1,131
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxx	xxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		1,238	638	1,163
Resources Available:		1,996	1,389	1,192
Expenditures:				
Officers Pay		360	360	360
Insurance				
Cemetery		800	900	1,010
Publication				
Legal & Professional Services		85	100	100
Capital Outlay				
County Treasurer				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		1,245	1,360	1,470
Unencumbered Cash Balance, Dec 31		751	29	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		2,263	1,578	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	1,470
Tax Required	278
Delinquency Computation %	0
Amount of Tax to be Levied	278

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	
General		273	25	1	6	
Total		273	25	1	6	

MVT Factor 0.09158 RVT Factor 0.00366

16/20M Factor 0.02198

Slider Factor

ARCADE TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	**Total Tax Levy Amount in 2012 Budget**			+ $	273
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	273
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 8,762		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 72,960			
	5b. Personal Property 2011	- 56,142			
	5c. Increase in Personal Property (5a minus 5b)		+ 16,818		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 3,641		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		29,221		
8.	Total Estimated Valuation July 1, 2012	1,538,755			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,509,534		
10.	Factor for Increase (7 divided by 9)		0.01936		
11.	Amount of Increase (10 times 3)			+ $	5
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	278
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				278

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Beaver Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		3,186	3,334	1,688
Ad Valorem Tax		424	446	xxxxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		32	32	33
Recreational Vehicle Tax		2	3	3
16/20 M Vehicle Tax		25	21	22
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		483	502	58
Resources Available:		3,669	3,836	1,746
Expenditures:				
Officers Pay		150	150	150
Insurance				
Cemetery				
Publication				
Legal & Professional Services		85	100	100
Capital Outlay			1,798	1,799
Rent Expense		100	100	100
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		335	2,148	2,149
Unencumbered Cash Balance, Dec 31		3,334	1,688	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		2,070	2,103	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	70
			Total Expenditures and Non-Appropriated Balance	2,219
			Tax Required	473
Delinquency Computation			%	0
			Amount of Tax to be Levied	473

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		446	33	3	22	0
Total		446	33	3	22	0

MVT Factor 0.07399 RVT Factor 0.00673

16/20M Factor 0.04933

Slider Factor _

BEAVER TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	446
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	446
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 29,452		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 66,285			
	5b. Personal Property 2011	- 56,347			
	5c. Increase in Personal Property (5a minus 5b)		+ 9,938 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 3,493		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		42,883		
8.	Total Estimated Valuation July 1, 2012	740,483			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		697,600		
10.	Factor for Increase (7 divided by 9)		0.06147		
11.	Amount of Increase (10 times 3)			+ $	27
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	473
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				473

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Crystal Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		4,437	4,349	1,724
Ad Valorem Tax			0	xxxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax			0	0
Recreational Vehicle Tax			0	0
16/20 M Vehicle Tax			0	0
LAVTR				0
Gross Earnings (Intangibles) Tax		590	489	1,389
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds		7	10	10
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		597	499	1,399
Resources Available:		5,034	4,848	3,123
Expenditures:				
Officers Pay		300	300	300
Insurance				
Cemetery		300	1,600	1,600
Publication				
Legal & Professional Services		85	100	100
Capital Outlay			1,124	1,123
Rent Expense				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		685	3,124	3,123
Unencumbered Cash Balance, Dec 31		4,349	1,724	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		2,900	2,808	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,123
			Tax Required	0
Delinquency Computation			%	0
			Amount of Tax to be Levied	0

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General	0	0	0	0	0	0
Total		0	0	0	0	0

MVT Factor 0.00000 RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor _

CRYSTAL TOWNSHIP

Computation to Determine Limit for 2013

				Amount of Levy
1. Total Tax Levy Amount in 2012 Budget			+ $	0
2. Debt Service Levy in 2012 Budget			- $	
3. **Tax Levy Excluding Debt Service**			$	0
2012 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2012:**		+ 18,477		
5. **Increase in Personal Property for 2012:**				
5a. Personal Property 2012	+ 49,571			
5b. Personal Property 2011	- 34,736			
5c. Increase in Personal Property (5a minus 5b)		+ 14,835 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2012:**		+ 180		
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)		33,492		
8. Total Estimated Valuation July 1, 2012	767,897			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**		734,405		
10. Factor for Increase (7 divided by 9)		0.04560		
11. Amount of Increase (10 times 3)			+ $	0
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	0
13. **Debt Service Levy in this 2013 Budget**				
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				0

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CONSOLIDATED METHOD FUND PAGE

Special District Name Freedom Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		3,219	3,507	1,641
Ad Valorem Tax		963	1,031	xxxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		63	64	70
Recreational Vehicle Tax		5	4	4
16/20 M Vehicle Tax		38	39	39
LAVTR				
Gross Earnings (Intangibles) Tax		264	150	350
Donations		80		
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,413**	**1,288**	**463**
Resources Available:		**4,632**	**4,795**	**2,104**
Expenditures:				
Officers Pay		240	240	240
Insurance				
Cemetery		800	1,950	1,950
Publication				
Legal & Professional Services		85	100	100
Capital Outlay			811	811
Rent Expense				
Office Supplies			53	53
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**1,125**	**3,154**	**3,154**
Unencumbered Cash Balance, Dec 31		3,507	1,641	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		3,514	2,905	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,154
			Tax Required	1,050
Delinquency Computation			%	0
			Amount of Tax to be Levied	1,050

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		1,031	70	4	39	0
Total		1,031	70	4	39	0

MVT Factor 0.06790 RVT Factor 0.00388

16/20M Factor 0.03783

Slider Factor _

FREEDOM TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	1,031
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	1,031
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 22,433		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 56,365			
	5b. Personal Property 2011	- 62,728			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 253		
7.	**Total Valuation Adjustment** (Sum of 4. 5c. 6)		22,686		
8.	Total Estimated Valuation July 1. 2012	1,255,435			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,232,749		
10.	Factor for Increase (7 divided by 9)		0.01840		
11.	Amount of Increase (10 times 3)			+ $	19
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	1,050
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,050

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CONSOLIDATED METHOD FUND PAGE

Special District Name Glenwood Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		2,824	2,470	1,225
Ad Valorem Tax		1,606	1,554	xxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		94	120	136
Recreational Vehicle Tax		0	0	0
16/20 M Vehicle Tax		46	50	35
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		1,746	1,724	171
Resources Available:		4,570	4,194	1,396
Expenditures:				
Officers Pay		105	105	105
Insurance				
Cemetery		1,875	2,000	2,000
Publication				
Legal & Professional Services		85	100	100
Capital Outlay			729	730
Rent Expense		35	35	35
Office Supplies				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		2,100	2,969	2,970
Unencumbered Cash Balance, Dec 31		2,470	1,225	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		3,291	3,111	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,970
			Tax Required	1,574
Delinquency Computation			%	0
			Amount of Tax to be Levied	1,574

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		1,554	136	0	35	0
Total		1,554	136	0	35	0

MVT Factor 0.08752 RVT Factor 0.00000

16/20M Factor 0.02252

Slider Factor _

GLENWOOD TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	1,554
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	1,554
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 2,948		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 20,409			
	5b. Personal Property 2011	- 21,268			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 3,590		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		6,538		
8.	Total Estimated Valuation July 1, 2012	522,342			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		515,804		
10.	Factor for Increase (7 divided by 9)		0.01268		
11.	Amount of Increase (10 times 3)			+ $	20
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	1,574
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,574

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CONSOLIDATED METHOD FUND PAGE

Special District Name Granite Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		1,597	1,749	858
Ad Valorem Tax		892	858	xxxxxxxxxxxxxx
Delinquent Tax			0	0
Motor Vehicle Tax		36	36	64
Recreational Vehicle Tax		3	3	3
16/20 M Vehicle Tax		8	8	10
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Transfer from Cemetary		978	518	518
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,917**	**1,423**	**595**
Resources Available:		**3,514**	**3,172**	**1,453**
Expenditures:				
Officers Pay		300	375	375
Insurance				
Cemetery		1,380	1,839	1,839
Publication				
Legal & Professional Services		85	100	100
Capital Outlay				
Rent Expense				
Office Supplies				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**1,765**	**2,314**	**2,314**
Unencumbered Cash Balance, Dec 31		1,749	858	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		1,765	2,314	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	2,314
Tax Required	861
Delinquency Computation %	0
Amount of Tax to be Levied	861

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		858	64	3	10	0
Cemetery		0	0	0	10	
Total		858	64	3	20	0

MVT Factor 0.07459 RVT Factor 0.00350

16/20M Factor 0.02331

Slider Factor _

CONSOLIDATED METHOD FUND PAGE

Special District Name Granite Township

FUND PAGE

Adopted Budget **Cemetery**			Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1			170	3.173	1,604
Co Treasurer Balance January 1					xxxxxxxxxxxxxx
Receipts:					
Ad Valorem Tax			0	0	xxxxxxxxxxxxxx
Delinquent Tax					
Motor Vehicle Tax			0	35	0
Recreational Vehicle Tax			0	2	0
16/20M Vehicle Tax			0	8	10
Local Ad Valorem Tax Reduction			0	0	0
Intangibles					0
Donations			4,107		
Cemetery Lots			75		
Transfer from					
Interest on Idle Funds					
Miscellaneous					
Does misc exceed 10% of Total Receipts					
Total Receipts			**4,182**	**45**	**10**
Resources Available:			**4,352**	**3,218**	**1,614**
Expenditures:					
Officers Pay					
Cemetery Operations			200	1,096	1,096
Cemetery Equipment					
Capital Outlay					
Transfer to General			979	518	518
Miscellaneous					
Does misc exceed 10% of Total Expenditures					
Total Expenditures			**1,179**	**1,614**	**1,614**
Unencumbered Cash Balance Dec 31			3.173	1,604	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:			2.346	1,614	
Violation of Budget Law for 2011/2012:			No	No	
Possible Cash Violation for 2011:			No		
				Non-Appropriated Balance	
				Total Expenditures and Non-Appropriated Balance	1,614
				Tax Required	0
Delinquency Computation				%	0
				Amount of Tax to be Levied	0

GRANITE TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	858
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	858
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 3,415		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 45,979			
	5b. Personal Property 2011	- 48,335			
	5c. Increase in Personal Property (5a minus 5b)		+ 0		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 638		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		4,053		
8.	Total Estimated Valuation July 1, 2012	1,105,490			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,101,437		
10.	Factor for Increase (7 divided by 9)		0.00368		
11.	Amount of Increase (10 times 3)			+ $	3
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	861
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				861

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CONSOLIDATED METHOD FUND PAGE

Special District Name Greenwood Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		1,661	2,227	1,090
Ad Valorem Tax		2,943	2,957	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		152	147	143
Recreational Vehicle Tax		6	2	0
16/20 M Vehicle Tax		115	112	111
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations		450		
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		3,666	3,218	254
Resources Available:		5,327	5,445	1,344
Expenditures:				
Officers Pay		825	825	825
Insurance				
Cemetery				
Publication				
Legal & Professional Services		170	100	100
Capital Outlay			1,129	1,129
Rent Expense				
Office Supplies				
Mowing		2,075	2,201	2,202
Miscellaneous		30	100	100
Does misc exceed 10% of Total Expenditures				
Total Expenditures		3,100	4,355	4,356
Unencumbered Cash Balance, Dec 31		2,227	1,090	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		4,355	4,039	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	4,356
			Tax Required	3,012
Delinquency Computation			%	0
			Amount of Tax to be Levied	3,012

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	
General		2,957	143	0	111	
Total		2,957	143	0	111	

MVT Factor 0.04836 RVT Factor 0.00000

16/20M Factor 0.03754

GREENWOOD TOWNSHIP

Computation to Determine Limit for 2013

				Amount of Levy
1. Total Tax Levy Amount in 2012 Budget			+ $	2,957
2. Debt Service Levy in 2012 Budget			- $	
3. **Tax Levy Excluding Debt Service**			$	2,957
2012 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2012:**		+ 8,347		
5. **Increase in Personal Property for 2012:**				
5a. Personal Property 2012	+ 74,419			
5b. Personal Property 2011	- 72,114			
5c. Increase in Personal Property (5a minus 5b)		+ 2,305 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2012:**		+ 98		
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)		10,750		
8. Total Estimated Valuation July 1, 2012	593,210			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**		582,460		
10. Factor for Increase (7 divided by 9)		0.01846		
11. Amount of Increase (10 times 3)			+ $	55
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	3,012
13. **Debt Service Levy in this 2013 Budget**				
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,012

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Logan Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		1,636	2,156	1,077
Ad Valorem Tax		1,501	1,124	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		172	173	177
Recreational Vehicle Tax		5	5	4
16/20 M Vehicle Tax		19	19	21
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		1,697	1,321	202
Resources Available:		3,333	3,477	1,279
Expenditures:				
Officers Pay		1,065	1,200	1,200
Insurance				
Cemetery				
Publication				
Legal & Professional Services		85	100	100
Capital Outlay			1,100	1,103
Rent Expense		0		
Office Supplies		27		
Mowing				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		1,177	2,400	2,403
Unencumbered Cash Balance, Dec 31		2,156	1,077	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		2,188	2,188	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,403
			Tax Required	1,124
Delinquency Computation			%	0
			Amount of Tax to be Levied	1,124

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		1,124	177	4	21	0
Total		1,124	177	4	21	0

MVT Factor 0.15747 RVT Factor 0.00356

16/20M Factor 0.01868

Slider Factor –

LOGAN TOWNSHIP

Computation to Determine Limit for 2013

						Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget				+ $	1,124
2.	Debt Service Levy in 2012 Budget				- $	
3.	**Tax Levy Excluding Debt Service**				$	1,124
	2012 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2012:**			+ 0		
5.	**Increase in Personal Property for 2012:**					
	5a. Personal Property 2012	+	91,956			
	5b. Personal Property 2011	-	107,118			
	5c. Increase in Personal Property (5a minus 5b)			+ 0		
				(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**			+ 463		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			463		
8.	Total Estimated Valuation July 1, 2012		1,356,290			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,355,827		
10.	Factor for Increase (7 divided by 9)			0.00034		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	1,124
13.	**Debt Service Levy in this 2013 Budget**					
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,124

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Phillipsburg Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		5,146	5,449	2,713
Ad Valorem Tax		694	814	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		46	46	44
Recreational Vehicle Tax		1	1	1
16/20 M Vehicle Tax		7	7	7
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		748	868	52
Resources Available:		5,894	6,317	2,765
Expenditures:				
Officers Pay		360	360	360
Insurance				
Cemetery				
Publication				
Legal & Professional Services		85	100	100
Capital Outlay			3,144	3,144
Rent Expense				
Supplies				
Mowing				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		445	3,604	3,604
Unencumbered Cash Balance, Dec 31		5,449	2,713	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		3,022	3,406	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,604
			Tax Required	839
Delinquency Computation			%	0
			Amount of Tax to be Levied	839

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		814	44	1	7	0
Total		814	44	1	7	0

MVT Factor 0.05405 RVT Factor 0.00123

16/20M Factor 0.00860

 Slider Factor _

PHILLIPSBURG TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	814
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	814
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 215,197		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 1,505,597			
	5b. Personal Property 2011	- 1,532,150			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 3,745		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		218,942		
8.	Total Estimated Valuation July 1, 2012	7,488,531			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		7,269,589		
10.	Factor for Increase (7 divided by 9)		0.03012		
11.	Amount of Increase (10 times 3)			+ $	25
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	839
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				839

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Plum Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		2,580	2,939	1,379
Ad Valorem Tax		459	468	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		71	76	75
Recreational Vehicle Tax		2	2	2
16/20 M Vehicle Tax		12	13	13
LAVTR				
Gross Earnings (Intangibles) Tax		125	84	172
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		669	643	262
Resources Available:		**3,249**	**3,582**	**1,641**
Expenditures:				
Officers Pay		240	240	240
Insurance			100	100
Cemetery				
Publication				
Legal & Professional Services		0	185	100
Capital Outlay			1,678	1,678
Rent Expense				
Supplies		70		
Mowing				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**310**	**2,203**	**2,118**
Unencumbered Cash Balance, Dec 31		2,939	1,379	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		1,612	1,947	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,118
			Tax Required	477
Delinquency Computation			%	0
			Amount of Tax to be Levied	477

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		468	75	2	13	0
Total		468	75	2	13	0

MVT Factor 0.16026 RVT Factor 0.00427

16/20M Factor 0.02778

Slider Factor _

PLUM TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	468
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	468
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 22,697		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 79,935			
	5b. Personal Property 2011	- 81,761			
	5c. Increase in Personal Property (5a minus 5b)		+ 0		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 4,505		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		27,202		
8.	Total Estimated Valuation July 1, 2012	1,479,242			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,452,040		
10.	Factor for Increase (7 divided by 9)		0.01873		
11.	Amount of Increase (10 times 3)			+ $	9
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	477
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				477

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CONSOLIDATED METHOD FUND PAGE

Special District Name Prairie View Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		1,428	1,425	758
Ad Valorem Tax			0	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax			0	0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				0
Gross Earnings (Intangibles) Tax		482	171	81
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		482	171	81
Resources Available:		1,910	1,596	839
Expenditures:				
Officers Pay		150	270	270
Insurance				
Cemetery				
Publication				
Legal & Professional Services		85	100	100
Capital Outlay			0	0
P.V. Senior Center		100	200	200
P.V. Sunshine Library		100	200	200
P.V. City		50	68	69
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		485	838	839
Unencumbered Cash Balance, Dec 31		1,425	758	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		1,200	1,116	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	839
			Tax Required	0
Delinquency Computation			%	0
			Amount of Tax to be Levied	0

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		0	0	0	0	0
Total		0	0	0	0	0

MVT Factor 0.00000 RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor _

PRAIRIE VIEW TOWNSHIP

Computation to Determine Limit for 2013

							Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget					+ $	0
2.	Debt Service Levy in 2012 Budget					- $	
3.	**Tax Levy Excluding Debt Service**					$	0
	2012 Valuation Information for Valuation Adjustments:						
4.	**New Improvements for 2012:**			+	56,533		
5.	**Increase in Personal Property for 2012:**						
	5a. Personal Property 2012	+	87,976				
	5b. Personal Property 2011	-	85,202				
	5c. Increase in Personal Property (5a minus 5b)			+	2,774 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**			+	4,048		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)				63,355		
8.	Total Estimated Valuation July 1, 2012		910,204				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**				846,849		
10.	Factor for Increase (7 divided by 9)				0.07481		
11.	Amount of Increase (10 times 3)					+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**					$	0
13.	**Debt Service Levy in this 2013 Budget**						
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**						0

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CONSOLIDATED METHOD FUND PAGE

Special District Name Rushville Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		1,074	1,273	627
Ad Valorem Tax		648	641	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		11	16	26
Recreational Vehicle Tax		1	1	1
16/20 M Vehicle Tax		4	7	8
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxx	xxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		664	665	35
Resources Available:		1,738	1,938	662
Expenditures:				
Officers Pay		260	290	290
Insurance				
Cemetery		120	921	922
Publication				
Legal & Professional Services		85	100	100
Capital Outlay				
Rent Expense				
Supplies				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		465	1,311	1,312
Unencumbered Cash Balance, Dec 31		1,273	627	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		1,186	1,206	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,312
			Tax Required	650
Delinquency Computation			%	0
			Amount of Tax to be Levied	650

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		641	26	1	8	0
Total		641	26	1	8	0

MVT Factor 0.04056 RVT Factor 0.00156

16/20M Factor 0.01248

Slider Factor _

RUSHVILLE TOWNSHIP

Computation to Determine Limit for 2013

						Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget				+ $	641
2.	Debt Service Levy in 2012 Budget				- $	
3.	**Tax Levy Excluding Debt Service**				$	641
	2012 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2012:**		+	8,626		
5.	**Increase in Personal Property for 2012:**					
	5a. Personal Property 2012	+ 30,241				
	5b. Personal Property 2011	- 36,298				
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+	726		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			9,352		
8.	Total Estimated Valuation July 1, 2012	660,302				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			650,950		
10.	Factor for Increase (7 divided by 9)			0.01437		
11.	Amount of Increase (10 times 3)				+ $	9
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	650
13.	**Debt Service Levy in this 2013 Budget**					
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					650

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CONSOLIDATED METHOD FUND PAGE

Special District Name Solomon Township

FUND PAGE

Adopted Budget General		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		10,991	9,712	4,794
Ad Valorem Tax		2,686	2,687	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		267	299	339
Recreational Vehicle Tax		9	13	9
16/20 M Vehicle Tax		104	127	141
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold		625		
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		3,691	3,126	489
Resources Available:		14,682	12,838	5,283
Expenditures:				
Officers Pay				
Insurance				
Cemetery		2,685	3,000	3,000
Publication				
Legal & Professional Services		85	100	100
Capital Outlay		2,075	4,894	4,894
Rent Expense				
Supplies		125	50	50
Mowing				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		4,970	8,044	8,044
Unencumbered Cash Balance, Dec 31		9,712	4,794	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		9,063	8,550	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	8,044
Tax Required	2,761
Delinquency Computation %	0
Amount of Tax to be Levied	2,761

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		2,687	339	9	141	0
Total		2,687	339	9	141	0

MVT Factor 0.12616 RVT Factor 0.00335

16/20M Factor 0.05247

Slider Factor _

SOLOMON TOWNSHIP

Computation to Determine Limit for 2013

				Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $ 2,687
2.	Debt Service Levy in 2012 Budget			- $
3.	**Tax Levy Excluding Debt Service**			$ 2,687
	2012 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2012:**		+ 26,834	
5.	**Increase in Personal Property for 2012:**			
	5a. Personal Property 2012	+ 81,265		
	5b. Personal Property 2011	- 70,381		
	5c. Increase in Personal Property (5a minus 5b)		+ 10,884 (Use Only if > 0)	
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 505	
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		38,223	
8.	Total Estimated Valuation July 1, 2012	1,424,029		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,385,806	
10.	Factor for Increase (7 divided by 9)		0.02758	
11.	Amount of Increase (10 times 3)			+ $ 74
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$ 2,761
13.	**Debt Service Levy in this 2013 Budget**			
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			2,761

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CONSOLIDATED METHOD FUND PAGE

Special District Name Sumner Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		2,779	2,797	1,399
Ad Valorem Tax		505	510	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		33	30	34
Recreational Vehicle Tax		0	1	1
16/20 M Vehicle Tax		17	24	26
LAVTR				
Gross Earnings (Intangibles) Tax		80	8	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		635	573	61
Resources Available:		3,414	3,370	1,460
Expenditures:				
Officers Pay		360	360	360
Insurance		100	100	100
Cemetery				
Publication				
Legal & Professional Services		85	100	100
Capital Outlay			680	680
Rent Expense				
Supplies		72	731	732
Mowing				
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		617	1,971	1,972
Unencumbered Cash Balance, Dec 31		2,797	1,399	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		1,763	2,225	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,972
			Tax Required	512
Delinquency Computation			%	0
			Amount of Tax to be Levied	512

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		510	34	1	26	0
Total		510	34	1	26	0

MVT Factor 0.06667 RVT Factor 0.00196

16/20M Factor 0.05098

Slider Factor _

SUMNER TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	510
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	510
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 0		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 18,381			
	5b. Personal Property 2011	- 16,538			
	5c. Increase in Personal Property (5a minus 5b)		+ 1,843 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 22		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		1,865		
8.	Total Estimated Valuation July 1, 2012	575,051			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		573,186		
10.	Factor for Increase (7 divided by 9)		0.00325		
11.	Amount of Increase (10 times 3)			+ $	2
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	512
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				512

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CONSOLIDATED METHOD FUND PAGE

Special District Name Towanda Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		11,727	11,264	5,634
Ad Valorem Tax		984	989	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		7	4	6
Recreational Vehicle Tax		0	0	0
16/20 M Vehicle Tax		11	15	8
LAVTR				
Gross Earnings (intangibles) Tax			0	0
Equipment Sold				
Donations				
Miscellaneous				
Grant				
Reimbursed Expense				
Cemetery Lots Sold				
Canc of Prior Yr Encumbrances			xxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		1,002	1,008	14
Resources Available:		12,729	12,272	5,648
Expenditures:				
Officers Pay		280	300	300
Insurance		100	100	100
Cemetery				
Publication				
Legal & Professional Services		85	85	85
Capital Outlay			5,153	5,153
Rent Expense				
Supplies				
Mowing				
Donation to Legan Fire Dept		1,000	1,000	1,000
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		1,465	6,638	6,638
Unencumbered Cash Balance, Dec 31		11,264	5,634	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		6,814	6,925	
Violation of Budget Law for 2011/2012:		No	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	6,638
			Tax Required	990
Delinquency Computation			%	0
			Amount of Tax to be Levied	990

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	2013 Slider
General		989	6	0	8	0
Total		989	6	0	8	0

MVT Factor 0.00607 RVT Factor 0.00000

16/20M Factor 0.00809

Slider Factor _

TOWANDA TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	989
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	989
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 2,953		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 37,434			
	5b. Personal Property 2011	- 39,128			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 214		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		3,167		
8.	Total Estimated Valuation July 1, 2012	4,327,952			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		4,324,785		
10.	Factor for Increase (7 divided by 9)		0.00073		
11.	Amount of Increase (10 times 3)			+ $	1
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	990
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				990

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CONSOLIDATED METHOD FUND PAGE

Special District Name Valley Township

FUND PAGE

Adopted Budget General		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		41	687	330
Ad Valorem Tax		1,649	1,654	xxxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		41	75	69
Recreational Vehicle Tax		0	0	0
16/20 M Vehicle Tax		16	18	43
LAVTR				
Gross Earnings (intangibles) Tax			0	0
			xxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		1,706	1,747	112
Resources Available:		1,747	2,434	442
Expenditures:				
Officers Pay		225	225	225
Salaries & Wages				
Employee Benefits				
Supplies			20	20
Equipment				
Buildings Maintenance				
Insurance				
Ground Maintenance		750	1,759	1,760
Publication				
Legal & Professional Services		85	100	100
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		1,060	2,104	2,105
Unencumbered Cash Balance, Dec 31		687	330	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		1,842	1,813	
Violation of Budget Law for 2011/2012:		Yes	No	
Possible Cash Violation for 2011:		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,105
			Tax Required	1,663
Delinquency Computation			%	0
			Amount of Tax to be Levied	1,663

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	
General		1,654	69	0	43	
Total		1,654	69	0	43	

MVT Factor 0.04172 RVT Factor 0.00000

16/20M Factor 0.02600

Slider Factor _

VALLEY TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	1,654
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	1,654
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 0		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 4,231			
	5b. Personal Property 2011	- 4.636			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 2,839		
7.	**Total Valuation Adjustment** (Sum of 4. 5c. 6)		2,839		
8.	Total Estimated Valuation July 1. 2012	536.282			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		533.443		
10.	Factor for Increase (7 divided by 9)		0.00532		
11.	Amount of Increase (10 times 3)			+ $	9
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	1,663
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,663

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Walnut Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		3,262	3,268	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		49	62	47
Recreational Vehicle Tax		0	0	0
16/20 M Vehicle Tax		14	14	11
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		3,325	3,344	58
Resources Available:		3,325	3,344	58
Expenditures:				
Township Expenditures		3,325	3,344	3,330
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		3,325	3,344	3,330
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		1,842	1,813	
Violation of Budget Law for 2011/2012:		Yes	No	
Possible Cash Violation for 2011:		No		

	Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance	3,330
	Tax Required	3,272
Delinquency Computation	%	0
	Amount of Tax to be Levied	3,272

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	
General		3,272	47	0	11	
Total		3,272	47	0	11	

MVT Factor 0.01436 RVT Factor 0.00000

16/20M Factor 0.00336

Slider Factor

WALNUT TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	3,268
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	3,268
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 0		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 12,502			
	5b. Personal Property 2011	- 12,907			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 1,444		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		1,444		
8.	Total Estimated Valuation July 1, 2012	1,100,326			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,098,882		
10.	Factor for Increase (7 divided by 9)		0.00131		
11.	Amount of Increase (10 times 3)			+ $	4
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	3,272
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,272

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name   Long Island Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		14,129	15,509	7,837
Ad Valorem Tax		2,045	2,045	xxxxxxxxxxxxxx
Delinquent Tax		185	223	0
Motor Vehicle Tax		203	248	209
Recreational Vehicle Tax		5	5	5
16/20 M Vehicle Tax		91	104	151
LAVTR				
Gross Earnings (Intangibles) Tax			0	0
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**2,529**	**2,625**	**365**
Resources Available:		**16,658**	**18,134**	**8,202**
Expenditures:				
Officers Pay		360	360	360
Employee Benefits			1,127	1,128
Insurance			350	350
Publication		89	80	80
Legal & Professional Services		100	100	100
Rent Expense		100	500	500
Capital Outlay			6,780	6,780
Mowing		500	1,000	1,000
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**1,149**	**10,297**	**10,298**
Unencumbered Cash Balance, Dec 31		15,509	7,837	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		9,665	10,199	
Violation of Budget Law for 2011/2012		Yes	No	
Possible Cash Violation for 2011:		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	10,298
Tax Required	2,096
Delinquency Computation %	0
Amount of Tax to be Levied	2,096

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2013 MVT Alloc	2013 RVT Alloc	2013 16/20M Alloc	
General		2,045	209	5	151	
Total		2,045	209	5	151	

MVT Factor 0.10220   RVT Factor 0.00244

16/20M Factor 0.07384

Slider Factor _

LONG ISLAND TOWNSHIP

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	2,045
2.	Debt Service Levy in 2012 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	2,045
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 30,091		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 152,513			
	5b. Personal Property 2011	- 131,665			
	5c. Increase in Personal Property (5a minus 5b)		+ 20,848 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		+ 1,903		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		52,842		
8.	Total Estimated Valuation July 1, 2012	2,172,235			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,119,393		
10.	Factor for Increase (7 divided by 9)		0.02493		
11.	Amount of Increase (10 times 3)			+ $	51
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	2,096
13.	**Debt Service Levy in this 2013 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,096

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING
The governing body of
Phillips County
will meet on the 13th day of August, 2012 at 11:30 A.M. in the County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate* is subject to change depending on final assessed valuation.

	2011		2012		Proposed Budget 2013		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,354,377	20.428	1,631,253	21.156	1,698,883	1,112,401	21.740
Road & Bridge	2,223,705	29.622	2,010,220	29.811	2,073,330	1,555,358	30.397
Landfill	578,001	0.750	566,263	0.000	586,263	38,377	0.750
EMS-Ambulance	394,154	2.399	365,000	1.612	365,000	88,243	1.725
County Health	356,758	2.226	385,500	2.233	397,200	109,794	2.146
Noxious Weed	269,167	1.500	262,612	1.500	256,300	76,753	1.500
Appraisers Cost	109,728	1.989	110,920	2.014	113,775	92,960	1.817
Election	21,330	0.689	38,500	0.659	28,800	576	0.011
Employee Benefits	1,803,033	30.531	2,371,500	45.053	2,507,000	2,258,826	44.145
Conservation	14,000	0.255	14,000	0.250	14,000	12,637	0.247
County Fair	25,000	0.453	25,000	0.448	25,000	22,530	0.440
Historical Society	10,200	0.183	10,200	0.183	10,200	9,241	0.181
Hospital Board	329,889	6.000	332,720	6.000	339,932	307,013	6.000
Economic Development	540,195		544,370		428,000		
Mental Health	44,613	0.805	44,516	0.816	44,516	40,068	0.783
Mental Retardation	53,576	0.981	55,957	1.034	55,957	50,520	0.987
Retirement Home Bonds	1,182	2.000	0		0		
Asst Living Debt Service	161,579		167,044	2.000	164,301	102,338	2.000
Hospital Bonds	30,000		30,000		30,000		
Noxious Weed Cap. Out.	50,364		31,160		32,002		
Emergency 911	19,929		55,176		55,176		
Wireless 911	5,233		37,335		37,335		
Sp Alcohol Program	4,178		26,094		26,095		
Tourism & Promotion	10,238		16,000		16,000		
Local Emergency Planning Com.	6,219		5,100		6,400		
Non-Budgeted Funds	978,030						
Totals	10,386,367	100.811	9,131,440	114.869	9,310,275	5,877,635	114.869
Less: Transfers	427,877		31,610		23,000		
Net Expenditure	9,958,490		9,099,830		9,287,275		
Total Tax Levied	4,971,186		5,647,529		5,877,635		
Assessed Valuation	49,312,010		49,165,254		51,168,855		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	210,000	180,000	150,000
Other	346,992	356,476	324,761
Lease Pur Prise	2,330,209	2,381,873	2,075,969
Total	2,887,201	2,918,349	2,550,730

	2011		2012		Proposed Budget 2013		
Other District Funds	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 2	33,000	5.281	47,311	5.050	46,869	30,660	4.374
Fire District No. 3A	53,151	3.063	35,334	3.158	33,334	10,657	3.089
Fire District No. 3B	101,083	9.131	25,228	9.468	25,228	19,329	9.061
Equipment Reserve-Fire Dist. 3B	13,069						
Arcade Township	1,245	0.173	1,360	0.177	1,470	278	0.177
Beaver Township	335	0.584	2,148	0.603	2,149	473	0.596
Crystal Township	685	0.000	3,124	0.000	3,123	0	0.000
Freedom Township	1,125	0.850	3,154	0.821	3,154	1,050	0.680
Glenwood Township	2,100	2.926	2,969	2.975	2,970	1,574	3.075
Granite Township - General	1,765	0.538	2,314	0.776	2,314	861	0.682
Granite Township - Cemetery	1,179	0.516	1,614	0.000	1,614	0	0.000
Greenwood Township	3,100	4.850	4,355	4.985	4,356	3,012	5.001
Logan Township	1,177	0.345	2,400	0.345	2,403	1,124	0.338
Phillipsburg Township	445	0.108	3,604	0.109	3,604	839	0.121
Plum Township	319	0.222	2,203	0.224	2,118	477	0.218
Prairie View Township	485	0.000	838	0.000	839	0	0.000
Rushville Township	465	0.934	1,311	0.971	1,312	650	1.005
Solomon Township	4,970	1.558	8,044	1.555	8,044	2,761	1.357
Sumner Township	617	0.806	1,971	0.887	1,972	512	0.886
Towanda Township	1,465	0.185	6,639	0.229	6,638	990	0.252
Valley Township	1,060	2.989	2,104	3.084	2,105	1,663	2.977
Walnut Township	3,325	2.931	3,344	2.970	3,330	3,272	2.489
Long Island Township	1,149	0.993	10,297	0.795	10,298	2,096	0.765

Assessed Valuations			
Fire District 2	5,465,426	5,909,014	7,009,732
Fire District 3A	3,357,445	3,261,983	3,449,435
Fire District 3B	2,049,583	2,013,072	2,133,260
Arcade Township	1,541,266	1,538,823	1,572,623
Beaver Township	735,490	739,068	794,080
Crystal Township	801,237	766,553	835,112
Freedom Township	1,282,932	1,255,286	1,544,358
Glenwood Township	524,181	522,342	511,910
Granite Township	799,141	1,105,490	1,262,695
Greenwood Township	603,275	593,210	602,324
Logan Township	3,243,234	3,260,524	3,329,595
Phillipsburg Township	7,217,463	7,476,993	6,959,000
Plum Township	2,080,231	2,084,898	2,187,436
Prairie View Township	1,241,659	1,219,487	1,330,302
Rushville Township	681,869	660,371	646,554
Solomon Township	1,670,436	1,717,517	2,034,678
Sumner Township	627,190	575,051	578,183
Towanda Township	5,314,264	4,327,952	3,925,494
Valley Township	531,840	536,282	558,533
Walnut Township	1,165,333	1,100,326	1,314,369
Long Island Township	1,977,274	2,577,808	2,738,679

*Tax rates are expressed in mills

Linda McDowell
County Clerk

NOTICE OF BUDGET HEARING
The governing body of
Phillips County
will meet on the 27th day of August, 2012 at 11:30 A.M. in the County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY
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Road & Bridge	2,223,705	29.622	2,010,220	29.811	2,072,230	1,555,358	30.397
Landfill	578,801	0.750	566,263	0.000	586,263	38,377	0.750
EMS-Ambulance	394,154	2.399	365,000	1.612	365,000	88,233	1.725
County Health	356,758	2.226	385,500	2.233	397,200	109,794	2.146
Noxious Weed	269,167	1.500	262,612	1.500	256,300	76,753	1.500
Appraisers Cost	100,728	1.989	110,920	2.014	113,775	92,960	1.817
Election	21,338	0.689	38,500	0.659	28,800	576	0.011
Employee Benefits	1,803,033	30.531	2,371,500	45.053	2,507,000	2,258,826	44.145
Conservation	14,000	0.255	14,000	0.250	14,000	12,637	0.247
County Fair	25,000	0.453	25,000	0.448	25,000	22,530	0.440
Historical Society	10,200	0.183	10,200	0.183	10,200	9,241	0.181
Hospital Board	329,889	6.000	332,720	6.000	339,922	307,013	6.000
Economic Development	540,185		544,370		428,000		
Mental Health	44,613	0.805	44,516	0.816	44,516	40,068	0.783
Mental Retardation	53,576	0.981	55,957	1.034	55,957	50,520	0.987
Retirement Home Bonds	1,182	2.000	0		0		
Asst Living Debt Service	161,570		162,044	2.000	164,301	102,338	2.000
Hospital Bonds	30,000		30,000		30,000		
Noxious Weed Cap. Out.	50,264		31,160		32,002		
Emergency 911	19,929		55,176		55,176		
Wireless 911	5,233		37,335		37,335		
Sp Alcohol Program	4,178		26,094		26,095		
Tourism & Promotion	10,238		16,000		16,000		
Local Emergency Planning Com.	6,219		5,100		6,400		
Non-Budgeted Funds	978,030						
Totals	10,386,367	100.811	9,131,440	114.869	9,359,919	5,928,814	115.869
Less: Transfers	427,877		31,610		62,644		
Net Expenditure	9,958,490		9,099,830		9,297,275		
Total Tax Levied	4,971,186		5,647,529		5,928,814		
Assessed Valuation	49,312,010		49,165,254		51,168,855		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	210,000	180,000	150,000
Other	386,992	356,476	324,761
Lease Pur Princ	2,290,209	2,381,873	2,075,969
Total	2,887,201	2,918,349	2,550,730

*Tax rates are expressed in mills

Linda McDowell
County Clerk